Attachment VIII. A.2.b 1										
										CONFIDENTIAL
Description	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	Sub-Total Actual	4/1/2014 thru	<u>2015</u>	<u>2016</u>	Total	Commentary
					thru 3/31/14	12/31/2014				

							CONFIDENTIAL	
Description	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>thru 3/31/14</u>	4/1/14 to 12/31/14	<u>2015</u>	<u>2016</u>	Total

CONFIDENTIAL

Expense Categories



CONFIDENTIAL

Month	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
January					
February					
March					
April					
May					
June					
July					
August					
September					
October					
November					
December					
Total					