

## Construction Jobs

Attachment VIII C.21\_A1 provides a breakdown by trade and calendar quarter of the following information:

- Number of construction hours;
- The average daily number of full time equivalent (“FTE’s”) workers expected to work on the project;
- The average monthly compensation and benefits per FTE;
- The average monthly total labor cost per FTE (compensation plus benefits);
- The overall total construction hours, FTEs, compensation, benefits, and labor cost for the entire construction period; and
- The overall total construction hours by trade, FTEs, compensation, benefits, and labor cost for the entire construction period

It is anticipated that the Caesars New York will create 1,670 construction jobs.

**Attachment VIII.C.21.\_A1**

**EXHIBIT VIII. C.21  
CONSTRUCTION JOBS**

Complete Project Man Hours	Project Year One				Project Year Two				Total Man Hours	Aver. Daily FTE by Trade	A	B	A-B
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4			Total Compensation	Total Benefits	Total Labor
Laborers	33,815	37,607	39,630	41,940	28,170	26,147	24,125	33,815	265,249	146	\$ 14,429,568	\$ 6,140,524	\$ 8,289,044
Teamster	19,851	21,720	22,609	23,498	18,883	17,994	17,105	19,851	161,511	89	\$ 9,285,273	\$ 4,409,253	\$ 4,876,020
Operating Engineer	14,546	18,521	20,218	21,931	18,006	16,310	14,613	14,546	138,693	76	\$ 10,180,059	\$ 4,067,863	\$ 6,112,196
Surveyor	2,953	3,092	3,145	3,210	2,187	2,134	2,080	2,953	21,754	12	\$ 1,045,718	\$ 389,398	\$ 656,320
Concrete Mason	7,650	15,972	20,088	24,940	22,631	18,515	14,399	7,650	131,844	72	\$ 8,662,163	\$ 3,708,777	\$ 4,953,386
Precast - Iron Worker	-	48,590	48,590	48,590	48,590	48,590	48,590	-	291,537	160	\$ 21,646,656	\$ 9,177,599	\$ 12,469,057
Mason	5,276	9,491	12,151	16,871	15,127	12,467	9,808	5,276	86,468	48	\$ 5,680,923	\$ 2,432,334	\$ 3,248,589
Iron Worker	9,708	23,528	32,639	42,195	41,797	32,686	23,575	9,708	215,836	119	\$ 16,025,817	\$ 6,794,515	\$ 9,231,302
Millworker	5,264	10,528	15,792	21,056	21,056	15,792	10,528	5,264	105,280	58	\$ 8,100,243	\$ 3,833,245	\$ 4,266,999
Roofer/Waterproofofer	2,262	4,853	6,824	8,872	8,678	6,707	4,735	2,262	45,194	25	\$ 3,024,415	\$ 1,261,830	\$ 1,762,585
Plasterer	1,412	2,824	4,236	5,648	5,648	4,236	2,824	1,412	28,242	16	\$ 1,658,355	\$ 711,410	\$ 946,946
Ornamental Iron Worker	7,349	15,144	22,494	29,843	29,843	22,494	15,144	7,349	149,662	82	\$ 11,112,415	\$ 4,711,365	\$ 6,401,050
Carpenter - Hollow Metal & Hardware	247	521	767	1,050	1,050	804	557	247	5,243	3	\$ 403,400	\$ 190,899	\$ 212,501
Glazer	1,293	2,789	4,083	5,376	5,376	4,083	2,789	1,293	27,083	15	\$ 2,131,455	\$ 720,416	\$ 1,411,040
Carpenter	11,184	22,399	33,361	44,371	44,223	33,261	22,299	11,184	222,283	122	\$ 17,102,424	\$ 8,093,310	\$ 9,009,114
Tile/Stone Setter	5,734	11,710	17,440	23,171	23,168	17,438	11,707	5,734	116,103	64	\$ 9,272,012	\$ 3,362,352	\$ 5,909,659
Carpenter - Flooring	1,525	3,050	4,575	6,103	6,103	4,578	3,053	1,525	30,511	17	\$ 2,347,496	\$ 1,110,896	\$ 1,236,600
Painter	5,518	11,339	16,856	23,097	23,097	17,579	12,061	5,518	115,065	63	\$ 5,549,571	\$ 2,162,066	\$ 3,387,505
Carpenter - Specialty Equipment	645	1,559	2,196	2,836	2,831	2,193	1,556	645	14,461	8	\$ 1,112,653	\$ 526,536	\$ 586,117
Sheetmetal Worker - Kitchen Equipment	1,439	2,879	4,318	5,758	5,758	4,318	2,879	1,439	28,790	16	\$ 2,168,145	\$ 918,388	\$ 1,249,757
Elevator Mechanic	2,145	6,228	8,373	10,518	10,518	8,373	6,228	2,145	54,527	30	\$ 4,271,665	\$ 1,460,785	\$ 2,810,880
Sprinkler Steamfitter	1,373	5,090	6,463	8,106	8,106	6,733	5,360	1,373	42,605	23	\$ 2,551,166	\$ 886,177	\$ 1,664,990
Plumber	4,815	13,601	17,661	21,766	21,263	17,203	13,143	4,815	114,267	63	\$ 8,460,335	\$ 3,752,531	\$ 4,707,804
Sheetmetal Worker - Ductwork	7,283	16,074	23,357	32,227	32,227	24,944	17,660	7,283	161,057	88	\$ 12,129,171	\$ 5,137,705	\$ 6,991,466
HVAC Steamfitter	2,446	4,893	7,339	20,120	20,120	17,673	15,227	2,446	90,264	50	\$ 5,404,995	\$ 1,877,487	\$ 3,527,508
Electrician	16,010	32,075	41,470	77,861	73,577	64,182	54,788	16,010	375,973	207	\$ 24,900,694	\$ 9,485,800	\$ 15,414,894
<b>Total Man Hours per Quarter</b>	<b>171,746</b>	<b>346,077</b>	<b>436,677</b>	<b>570,955</b>	<b>538,033</b>	<b>447,434</b>	<b>356,834</b>	<b>171,746</b>	<b>3,039,502</b>	<b>1,670</b>	<b>\$ 208,656,789</b>	<b>\$ 87,323,459</b>	<b>\$ 121,333,329</b>
<b>Average Daily Number of FTE's (by quarter)</b>	<b>377</b>	<b>761</b>	<b>960</b>	<b>1,255</b>	<b>1,182</b>	<b>983</b>	<b>784</b>	<b>377</b>	<b>1,670</b>				
<b>Average Total Monthly Labor Cost (incl. Benefits (A))</b>	<b>\$ 9,969</b>	<b>\$ 10,395</b>	<b>\$ 10,463</b>	<b>\$ 10,455</b>	<b>\$ 10,533</b>	<b>\$ 10,494</b>	<b>\$ 10,436</b>	<b>\$ 9,969</b>	<b>\$ 10,412</b>				
<b>Average Total Monthly Benefit Cost (B)</b>	<b>\$ 4,335</b>	<b>\$ 4,335</b>	<b>\$ 4,335</b>	<b>\$ 4,335</b>	<b>\$ 4,335</b>	<b>\$ 4,335</b>	<b>\$ 4,335</b>	<b>\$ 4,335</b>	<b>\$ 4,335</b>				
<b>Average Total Monthly Labor Cost (A-B)</b>	<b>\$ 5,634</b>	<b>\$ 6,060</b>	<b>\$ 6,129</b>	<b>\$ 6,120</b>	<b>\$ 6,198</b>	<b>\$ 6,160</b>	<b>\$ 6,101</b>	<b>\$ 5,634</b>	<b>\$ 6,077</b>				

All Wages based upon New York State published prevailing wage rates for Orange County