



Nevele Casino Resort
Ellenville, NY
May 22, 2014

Executive Budget Summary

1	Demolition	\$2,021,000	
A	Hazmat Allowance	\$500,000	
B	Additional Hazmat, Tanks, Soils Allowance	\$1,000,000	
C	Cap/Seal Sewage Plant	\$50,000	
2	Casino Building Core & Shell	\$70,204,000	
A	Fitout	\$57,326,000	
C	Covered Loading Dock	\$4,971,000	
B	Façade LED Upgrades	\$200,000	
3	Hotels	\$81,425,000	
A	Façade LED Upgrades	\$300,000	
4	Parking Garage	\$30,381,000	
5	Central Plant	\$29,979,000	
6	Site Work	\$12,470,500	
7	Off-Site Work	\$7,220,500	
A	Off-Site Parking	\$2,220,500	
8	Auxiliary Structures	\$4,664,300	
9	Golf Course - Allowance	\$3,630,000	
Sub-Total Trade Cost			\$308,562,800
10	Construction Contingency	3.00%	\$10,124,600
Sub-Total Contingency's Cost			\$10,124,600
11	Construction Manager		
A	Sub-Guard	1.25%	\$3,983,600
B	General Liability	1.65%	\$5,324,100
C	General Conditions	6.00%	\$19,679,700
D	Fee	3.00%	\$10,430,200
Sub-Total CM Cost			\$39,417,600
Total Hard Construction Cost			\$358,105,000
12	Owner's Testing & Inspections	fixed	\$1,250,000
13	Building Permits - Allowance	fixed	\$750,000
Sub-Total Owner's Cost			\$2,000,000
Total Hard & Soft Construction Cost			\$360,105,000