## New York Gaming Facility Location Board Response to Request for Applications to Develop and Operate a Gaming Facility in New York State

## TIOGA DOWNS RACETRACK, LLC Exhibit VIII.C.21.

Our preliminary matrix of construction hours by trade and calendar quarter follows.

## Exhibit VIII.C.21. (cont.)

Tioga Downs
Estimated Jobs by Trade Classification

Exhibit VIII.C.21

Trade	Jobs	Q1	Q2	Q3	Q4	FY 15 Total	Q1	Q2	Q3	Q4	FY 16 Total	Q1	Q2	Q3	Q4	FY 17 Total	Total
Laborers		0	7	21	9	37	6	4	1	0	11	0	0	0	0	0	48
Engineers		0	7	12	3	22	0	0	0	0	0	0	0	0	0	0	22
Carpenters		0	10	20	13	43	22	14	8	0	44	0	0	0	0	0	87
Masons		0	0	7	1	8	6	3	0	0	9	0	0	0	0	0	17
Ironworkers		0	19	5	18	42	0	0	0	0	0	0	0	0	0	0	42
Roofers		0	0	5	0	5	5	0	0	0	5	0	0	0	0	0	10
Glaziers		0	0	2	2	4	0	0	0	0	0	0	0	0	0	0	4
Painters		0	0	0	0	0	0	0	0	9	9	0	0	0	0	0	9
Plumbers		0	0	5	0	5	9	9	0	0	18	0	0	0	0	0	23
Fitters		0	0	2	0	2	2	4	0	0	6	0	0	0	0	0	8
Sheet Metal		0	0	8	0	8	8	8	0	0	16	0	0	0	0	0	24
Electricans		0	0	20	0	20	23	20	0	0	43	0	0	0	0	0	63
Elevator Constructors		0	0	0	0	0	0	8	0	0	8	0	0	0	0	0	8
		0	43	107	46	196	81	70	9	9	169	0	0	0	0	0	365
Trade	Rate Hours	Q1	Q2	Q3	Q4	FY 15 Total	Q1	Q2	Q3	Q4	FY 16 Total	Q1	Q2	Q3	Q4	FY 17 Total	Total
Laborers		0	7.644	22,932	9,828	40,404	6,552	4,368	1,092	0	12,012	0	0	0	0	0	52,416
Engineers		0	7,644	13,104	3,276	24,024	0	0	0	0	0	0	0	0	0		24,024
Carpenters		0	10,920	21,840	14,196	46,956	24,024	15,288	8,736	0	48,048	0	0	0	0	0	95,004
Masons		0	0	7,644	1,092	8,736	6,552	3,276	0	0	9,828	0	0	0	0	0	18,564
Ironworkers		0	20,748	5,460	19,656	45,864	0	0	0	0	0	0	0	0	0	0	45,864
Roofers		0	0	5,460	0	5,460	5,460	0	0	0	5,460	0	0	0	0	0	10,920
Glaziers		0	0	2,184	2,184	4,368	0	0	0	0	0	0	0	0	0	0	4,368
Painters		0	0	0	0	0	0	0	0	9,828	9,828	0	0	0	0	0	9,828
Plumbers		0	0	5,460	0	5,460	9,828	9,828	0	0	19,656	0	0	0	0	0	25,116
Fitters		0	0	2,184	0	2,184	2,184	4,368	0	0	6,552	0	0	0	0	0	8,736
Sheet Metal		0	0	8,736	0	8,736	8,736	8,736	0	0	17,472	0	0	0	0	0	26,208
Electricans		0	0	21,840	0	21,840	25,116	21,840	0	0	46,956	0	0	0	0	0	68,796
Elevator Constructors		0	0	0	0	0	0	8,736	0	0	8,736	0	0	0	0	0	8,736
		0	46,956	116,844	50,232	214,032	88,452	76,440	9,828	9,828	184,548	0	0	0	0	0	398,580
Trade	Costs	Q1	Q2	Q3	Q4	FY 15 Total	Q1	Q2	Q3	Q4	FY 16 Total	Q1	Q2	Q3	Q4	FY 17 Total	Total
Laborers	49.23	\$0.00	\$376,314.12	\$1,128,942.36	\$483,832.44	\$1,989,088.92	\$322,554.96	\$215,036.64	\$53,759.16	\$0.00	\$591,350.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580,439.68
Engineers	58.52	\$0.00	\$447,326.88	\$766,846.08	\$191,711.52	\$1,405,884.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,884.48
Carpenters	52.30	\$0.00	\$571,116.00	\$1,142,232.00	\$742,450.80	\$2,455,798.80	\$1,256,455.20	\$799,562.40	\$456,892.80	\$0.00	\$2,512,910.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,968,709.20
Masons	60.28	\$0.00	\$0.00	\$460,780.32	\$65,825.76	\$526,606.08	\$394,954.56	\$197,477.28	\$0.00	\$0.00	\$592,431.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,037.92
Ironworkers	65.21	\$0.00	\$1,352,977.08	\$356,046.60	\$1,281,767.76	\$2,990,791.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,990,791.44
Roofers	56.68	\$0.00	\$0.00	\$309,472.80	\$0.00	\$309,472.80	\$309,472.80	\$0.00	\$0.00	\$0.00	\$309,472.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,945.60
Glaziers	54.95	\$0.00	\$0.00	\$120,010.80	\$120,010.80	\$240,021.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,021.60
Painters	53.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,653.04	\$522,653.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,653.04
Plumbers	48.92	\$0.00	\$0.00	\$267,103.20	\$0.00	\$267,103.20	\$480,785.76	\$480,785.76	\$0.00	\$0.00	\$961,571.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228,674.72
Fitters	63.77	\$0.00	\$0.00	\$139,273.68	\$0.00	\$139,273.68	\$139,273.68	\$278,547.36	\$0.00	\$0.00	\$417,821.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,094.72
Sheet Metal	73.66	\$0.00	\$0.00	\$643,493.76	\$0.00	\$643,493.76	\$643,493.76	\$643,493.76	\$0.00	\$0.00	\$1,286,987.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,930,481.28
Electricans	68.61	\$0.00	\$0.00	\$1,498,442.40	\$0.00	\$1,498,442.40	\$1,723,208.76	\$1,498,442.40	\$0.00	\$0.00	\$3,221,651.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,720,093.56
Elevator Constructors	54.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,043.20	\$0.00	\$0.00	\$480,043.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,043.20
		\$0.00	\$2,747,734.08	\$6,832,644.00	\$2,885,599.08	\$12,465,977.16	\$5,270,199.48	\$4,593,388.80	\$510,651.96	\$522,653.04	\$10,896,893.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,362,870.44