

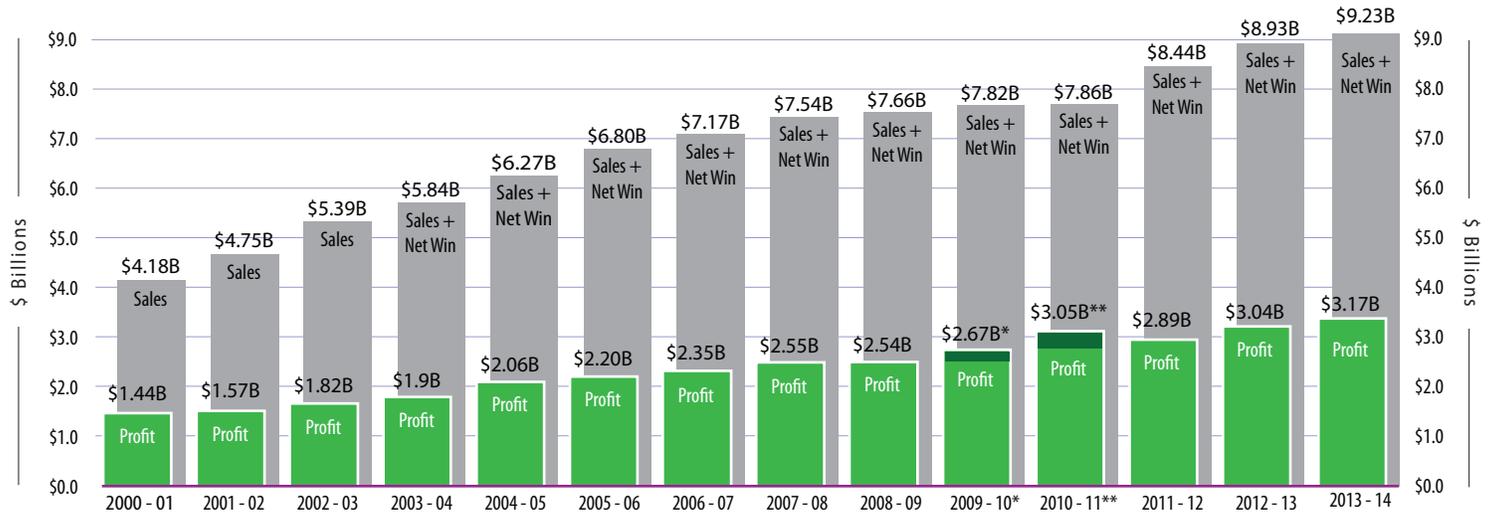


Fiscal Year 2013-2014 Year-End Review



The New York Gaming Commission is proud to offer this year-end financial review of its traditional lottery operations and video lottery business for the fiscal year ending March 31, 2014. Combined sales and net win from the traditional and video lottery businesses produced unparalleled financial results for the 12-month period; generating \$9.23 billion in sales and net win and producing a profit of \$3.17 billion for education - the most revenue ever contributed to a sole beneficiary in a single fiscal year in the history of the North American Lottery industry.

FOURTEEN CONSECUTIVE YEARS OF GROWTH



*Profit includes a one-time gain from investment bond swaps of \$63.1 million.

**Profit includes a \$380 million licensing fee from Resorts World New York and a one-time gain from investment bond swaps of \$15.3 million.

FUN, GAMES AND FUNDS RAISED BY GAME/VIDEO GAMING FACILITY

Jackpot Games



Total Sales:
\$400,480,172
Education Aid:
\$164,187,500



Total Sales:
\$462,974,149
Education Aid:
\$189,808,568



Total Sales:
\$94,563,150
Education Aid:
\$48,224,994



Total Sales:
\$32,565,223
Education Aid:
\$16,607,502

Instant Games



Total Sales:
\$3,677,133,393
Education Aid:
\$818,124,443

Daily Games



Total Sales:
\$873,844,669
Education Aid:
\$358,255,868



Total Sales:
\$831,155,301
Education Aid:
\$340,754,226



Total Sales:
\$256,070,993
Education Aid:
\$104,983,116



Total Sales:
\$29,392,975
Education Aid:
\$12,050,432



Total Sales:
\$654,158,023
Education Aid:
\$202,773,681

Raffle Game



Total Sales:
\$1,832,230
Education Aid:
\$751,171

Video Gaming Facilities



Net Win: \$792,578,989
Education Aid: \$367,899,774



Net Win: \$547,223,127
Education Aid: \$289,815,967



Net Win: \$158,926,792
Education Aid: \$80,395,084



Net Win: \$130,849,471
Education Aid: \$64,780,257



Net Win: \$72,820,734
Education Aid: \$27,660,934



Net Win: \$61,317,976
Education Aid: \$25,396,715



Net Win: \$58,151,725
Education Aid: \$23,818,970



Net Win: \$43,370,912
Education Aid: \$16,228,553

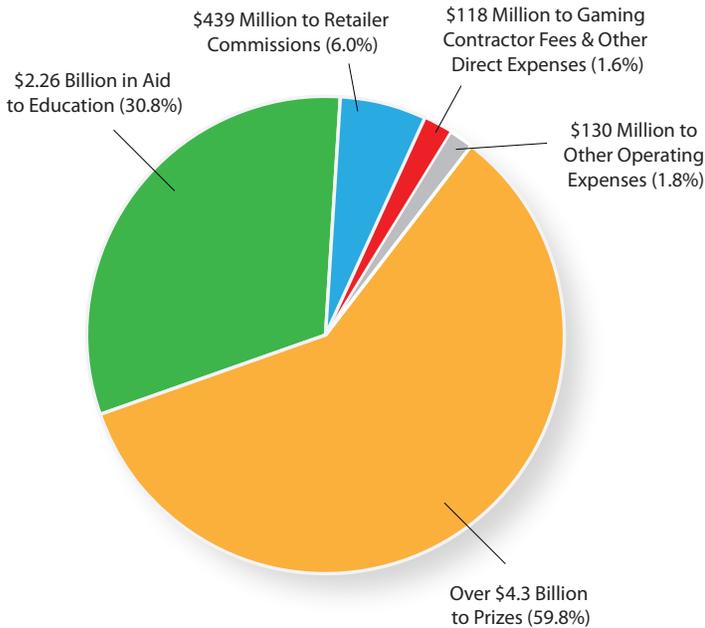


Net Win: \$47,080,080
Education Aid: \$20,441,256

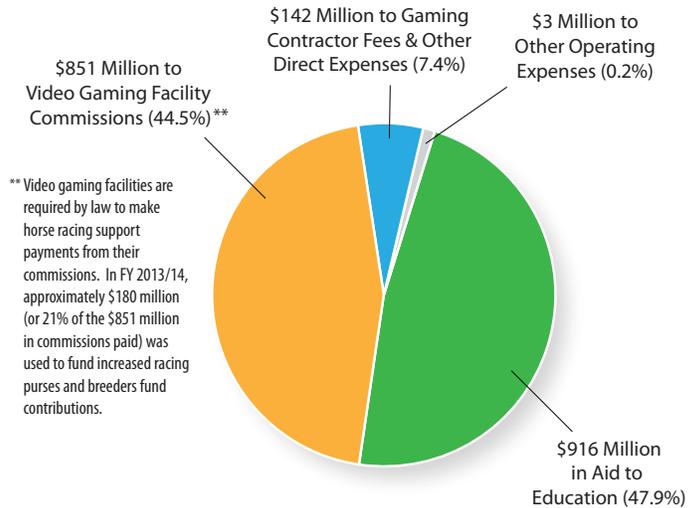
Total New York Lottery Sales & Net Win: \$9.23 Billion - Aid to Education: \$3.17 Billion



Traditional Lottery (FY 2013-2014)
\$7.314 Billion in Sales



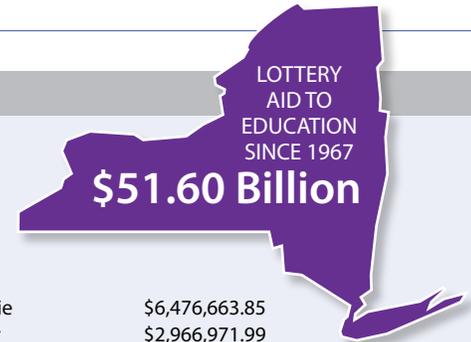
Video Gaming (FY 2013-2014)
\$1.912 Billion in Video Gaming Net Win*



** Video gaming facilities are required by law to make horse racing support payments from their commissions. In FY 2013/14, approximately \$180 million (or 21% of the \$851 million in commissions paid) was used to fund increased racing purses and breeders fund contributions.

*Video gaming Net Win
Credits Played \$32.159 Billion
Credits Won \$30.247 Billion
Net Win \$1.912 Billion*

LOTTERY AID TO EDUCATION BY COUNTY (fiscal year 2013-2014)



Albany	\$42,687,119.71	Jefferson	\$28,413,162.79	Schoharie	\$6,476,663.85
Allegany	\$13,265,253.39	Lewis	\$7,081,523.70	Schuyler	\$2,966,971.99
Broome	\$42,990,492.67	Livingston	\$12,696,148.02	Seneca	\$7,085,843.57
Cattaraugus	\$23,126,914.44	Madison	\$15,635,541.91	St Lawrence	\$25,819,969.23
Cayuga	\$14,676,576.15	Monroe	\$130,197,526.51	Steuben	\$26,946,178.92
Chautauqua	\$32,689,251.34	Montgomery	\$13,233,464.25	Suffolk	\$240,273,853.81
Chemung	\$19,173,554.66	Nassau	\$132,384,615.16	Sullivan	\$10,110,260.46
Chenango	\$14,997,215.52	New York City*	\$1,048,350,198.80	Tioga	\$13,208,886.88
Clinton	\$17,337,487.47	Niagara	\$47,918,643.44	Tompkins	\$13,472,506.42
Columbia	\$5,754,776.34	Oneida	\$51,797,972.68	Ulster	\$24,011,972.46
Cortland	\$11,190,919.59	Onondaga	\$78,080,018.98	Warren	\$8,728,817.14
Delaware	\$7,231,792.04	Ontario	\$22,082,785.03	Washington	\$13,459,426.51
Dutchess	\$41,007,632.35	Orange	\$80,263,907.39	Wayne	\$23,872,090.62
Erie	\$159,330,799.28	Orleans	\$11,559,161.24	Westchester	\$63,380,658.32
Essex	\$3,098,215.84	Oswego	\$33,922,931.11	Wyoming	\$7,284,015.82
Franklin	\$11,462,827.59	Otsego	\$10,617,403.31	Yates	\$2,634,810.41
Fulton	\$13,224,528.73	Putnam	\$12,076,942.54		
Genesee	\$14,467,743.48	Rensselaer	\$28,854,460.88		
Greene	\$6,864,106.30	Rockland	\$28,070,316.83		
Hamilton	\$141,425.79	Saratoga	\$35,414,523.06		
Herkimer	\$16,453,164.23	Schenectady	\$27,732,518.97		

The above amounts are based on the New York State Education Department's Division of Aid to Localities for Education from the State Lottery Fund as required by law. For a complete listing visit nylottery.org.
Lottery revenue is distributed to local school districts by the same statutory formula used to distribute other state aid to education. It takes into account both a school district's size and its income level; larger, lower-income school districts receive proportionately larger shares of Lottery school funding.

*Includes Bronx, Kings, New York, Queens and Richmond Counties.