



**Resorts World Catskills**  
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 (833) 586-9358

**Total Gross Gaming Revenue (GGR) - Fiscal Year 2021/2022**

Month	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	
Apr-21	\$137,878,961	\$1,866,059	\$125,722,580	\$10,290,322	1,496	\$229	54	\$29,718,333	\$144,040	\$4,018,269	0	\$0	\$2,953,279	(\$7,747)	\$14,300,844
May-21	\$153,862,211	\$1,989,568	\$139,749,159	\$12,123,484	1,498	\$261	59	\$32,034,030	\$179,325	\$6,255,484	11	\$97,247	\$2,418,247	\$307,607	\$18,783,821
Jun-21	\$138,447,436	\$2,124,742	\$125,572,540	\$10,750,154	1,592	\$225	56	\$34,441,246	\$241,210	\$6,079,817	8	\$330,036	\$2,641,115	\$314,845	\$17,474,852
Jul-21	\$163,055,114	\$2,264,002	\$147,803,909	\$12,987,202	1,615	\$259	59	\$42,648,056	\$252,520	\$8,319,637	10	\$452,027	\$1,633,456	\$300,642	\$22,059,507
Aug-21	\$155,673,557	\$2,461,805	\$141,160,153	\$12,051,599	1,614	\$241	56	\$43,582,785	\$205,750	\$8,549,682	10	\$413,684	\$1,414,218	\$303,904	\$21,318,868
Sep-21	\$147,395,436	\$2,651,369	\$134,001,947	\$10,742,121	1,606	\$223	55	\$39,667,165	\$204,990	\$9,611,602	8	\$343,877	\$2,708,185	\$421,525	\$21,119,125
Oct-21															\$0
Nov-21															\$0
Dec-21															\$0
Jan-22															\$0
Feb-22															\$0
Mar-22															\$0
<b>Total</b>	<b>\$896,312,716</b>	<b>\$13,357,546</b>	<b>\$814,010,288</b>	<b>\$68,944,883</b>	<b>1,570</b>	<b>\$240</b>	<b>56</b>	<b>\$222,091,615</b>	<b>\$1,227,835</b>	<b>\$42,834,489</b>	<b>9</b>	<b>\$1,636,871</b>	<b>\$13,768,501</b>	<b>\$1,640,775</b>	<b>\$115,057,018</b>
		1.49%	90.82%	7.69%											19.29%

**Distribution of Total Gross Gaming Revenue per Legislation**

	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Distribution of Gaming Tax								
					Education/Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Non-host Counties within the Region					
					Columbia	Delaware	Dutchess	Greene	Orange	Ulster			
Apr-21	\$10,812,695	\$3,488,149	\$3,012	\$0	\$2,792,928	\$174,558	\$174,558	\$21,743	\$16,534	\$102,516	\$16,962	\$128,473	\$62,888
May-21	\$14,480,742	\$4,303,079	\$0	\$200	\$3,442,623	\$215,164	\$215,164	\$26,801	\$20,380	\$126,363	\$20,907	\$158,359	\$77,517
Jun-21	\$13,577,336	\$3,897,516	\$968	\$0	\$3,118,788	\$194,924	\$194,924	\$24,280	\$18,463	\$114,477	\$18,941	\$143,463	\$70,225
Jul-21	\$17,256,116	\$4,803,391	\$11	\$7,000	\$3,848,322	\$240,520	\$240,520	\$28,675	\$20,635	\$137,814	\$22,323	\$186,901	\$84,693
Aug-21	\$16,776,662	\$4,542,207	\$23	\$0	\$3,633,784	\$227,111	\$227,111	\$27,076	\$19,485	\$130,131	\$21,078	\$176,481	\$79,971
Sep-21	\$16,858,788	\$4,260,337	\$10,251	\$35,000	\$3,444,470	\$215,279	\$215,279	\$25,666	\$18,470	\$123,351	\$19,980	\$167,287	\$75,805
Oct-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$89,762,339</b>	<b>\$25,294,678</b>	<b>\$14,266</b>	<b>\$42,200</b>	<b>\$20,280,915</b>	<b>\$1,267,557</b>	<b>\$1,267,557</b>	<b>\$154,241</b>	<b>\$113,968</b>	<b>\$734,651</b>	<b>\$120,191</b>	<b>\$960,964</b>	<b>\$451,100</b>
	78.02%	21.98%			80.00%	5.00%	5.00%	0.61%	0.45%	2.90%	0.47%	3.79%	1.78%

**Notes:**

- The gaming tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Fines due to OASAS are not included in these figures.
- The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



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Month	Slot/ETG's					Table Games				Poker Tables		Sports Wagering	Total GGR	
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR		Sports Wagering GGR
Apr-20														\$0
May-20														\$0
Jun-20														\$0
Jul-20														\$0
Aug-20														\$0
Sep-20	\$83,435,988	\$655,230	\$75,869,636	\$6,911,121	833	\$377	33	\$12,073,744	\$48,275	\$2,535,474	0	\$0	\$285,295	\$9,731,890
Oct-20	\$124,067,325	\$2,465,328	\$112,723,974	\$8,878,023	1,121	\$255	48	\$24,133,265	\$112,750	\$4,411,642	0	\$0	\$470,076	\$13,759,741
Nov-20	\$101,882,578	\$2,282,568	\$92,799,858	\$6,800,152	1,333	\$170	51	\$22,620,207	\$89,325	\$3,537,561	0	\$0	\$274,324	\$10,612,036
Dec-20	\$97,370,120	\$2,265,042	\$89,202,277	\$5,902,801	1,434	\$133	57	\$28,606,007	\$158,345	\$4,107,663	0	\$0	\$108,948	\$10,119,411
Jan-21	\$113,329,501	\$2,702,713	\$102,844,390	\$7,782,398	1,453	\$173	57	\$24,405,359	\$145,875	\$3,324,895	0	\$0	\$479,557	\$11,586,849
Feb-21	\$97,433,392	\$1,944,114	\$88,445,052	\$7,044,226	1,458	\$173	52	\$23,567,344	\$138,620	\$3,085,636	0	\$0	\$157,098	\$10,286,959
Mar-21	\$121,567,042	\$1,992,956	\$110,186,722	\$9,387,364	1,492	\$203	54	\$27,709,013	\$114,995	\$4,189,737	0	\$0	\$204,010	\$13,781,110
<b>Total</b>	<b>\$739,085,945</b>	<b>\$14,307,952</b>	<b>\$672,071,910</b>	<b>\$52,706,084</b>	<b>1,322</b>	<b>\$195</b>	<b>51</b>	<b>\$163,114,938</b>	<b>\$808,185</b>	<b>\$25,192,606</b>	<b>0</b>	<b>\$0</b>	<b>\$1,979,306</b>	<b>\$79,877,996</b>
	1.94%	90.93%	7.13%							15.44%				

**Distribution of Total Gross Gaming Revenue per Legislation**

Month	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Distribution of Gaming Tax										
					Education/Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Non-host Counties within the Region							
					Columbia	Delaware	Dutchess	Greene	Orange	Ulster					
Apr-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$6,754,476	\$2,977,414	\$11,989	(\$9,382)	\$2,384,017	\$149,001	\$149,001	\$18,560	\$14,113	\$87,507	\$14,478	\$109,663	\$53,681		
Oct-20	\$9,809,140	\$3,950,601	\$12,813	\$0	\$3,170,731	\$198,171	\$198,171	\$24,684	\$18,771	\$116,383	\$19,256	\$145,852	\$71,395		
Nov-20	\$7,578,788	\$3,033,248	\$11,624	\$0	\$2,435,897	\$152,244	\$152,244	\$18,964	\$14,421	\$89,411	\$14,793	\$112,050	\$54,849		
Dec-20	\$7,395,658	\$2,723,753	\$19,190	\$0	\$2,194,355	\$137,147	\$137,147	\$17,083	\$12,991	\$80,545	\$13,327	\$100,939	\$49,410		
Jan-21	\$8,171,269	\$3,415,580	\$11,577	\$0	\$2,741,726	\$171,358	\$171,358	\$21,345	\$16,231	\$100,636	\$16,651	\$126,118	\$61,735		
Feb-21	\$7,215,438	\$3,071,521	\$16,615	\$0	\$2,470,509	\$154,407	\$154,407	\$19,233	\$14,625	\$90,681	\$15,004	\$113,642	\$55,628		
Mar-21	\$9,680,663	\$4,100,446	\$14,689	\$0	\$3,292,108	\$205,757	\$205,757	\$25,629	\$19,489	\$120,838	\$19,993	\$151,435	\$74,128		
<b>Total</b>	<b>\$56,605,432</b>	<b>\$23,272,564</b>	<b>\$98,497</b>	<b>(\$9,382)</b>	<b>\$18,689,343</b>	<b>\$1,168,084</b>	<b>\$1,168,084</b>	<b>\$145,498</b>	<b>\$110,641</b>	<b>\$686,001</b>	<b>\$113,503</b>	<b>\$859,699</b>	<b>\$420,825</b>		
	70.86%	29.14%			80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%		

**Notes:**

- 1) The gaming tax of 39% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
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Month	Slot/ETG's						Table Games				Poker Tables		Sports Wagering	Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	
Apr-19	\$129,314,048	\$2,432,154	\$117,809,100	\$9,072,794	1,804	\$168	133	\$41,587,901	\$1,455,340	\$7,523,617	19	\$363,194	\$0	\$16,959,605
May-19	\$152,509,937	\$2,666,385	\$138,720,168	\$11,123,384	1,612	\$223	133	\$37,985,234	\$1,555,895	\$3,003,857	19	\$362,108	\$0	\$14,489,348
Jun-19	\$153,375,752	\$2,299,919	\$139,235,075	\$11,840,758	1,604	\$246	132	\$51,701,153	\$1,761,005	\$8,154,979	19	\$355,366	\$0	\$20,351,103
Jul-19	\$166,444,393	\$3,988,847	\$150,734,438	\$11,721,108	1,600	\$236	132	\$55,583,722	\$760,925	\$8,615,364	19	\$428,414	\$0	\$20,764,886
Aug-19	\$167,179,750	\$4,108,977	\$151,920,496	\$11,150,277	1,600	\$225	132	\$50,263,537	\$310,835	\$10,775,423	20	\$464,885	\$67,881	\$22,458,465
Sep-19	\$148,298,740	\$3,659,656	\$134,162,876	\$10,476,208	1,603	\$218	132	\$38,981,021	\$300,935	\$6,961,355	20	\$377,339	\$381,210	\$18,196,112
Oct-19	\$142,737,710	\$3,893,781	\$129,507,847	\$9,336,082	1,610	\$187	132	\$37,246,769	\$453,240	\$6,192,456	20	\$367,056	\$506,380	\$16,401,975
Nov-19	\$149,907,305	\$4,527,383	\$135,927,102	\$9,452,820	1,610	\$196	132	\$42,993,747	\$567,375	\$6,774,883	20	\$393,073	\$467,356	\$17,088,132
Dec-19	\$123,423,462	\$3,339,016	\$111,658,537	\$8,425,909	1,610	\$169	132	\$36,958,844	\$559,645	\$7,670,539	20	\$385,255	\$65,236	\$16,546,939
Jan-20	\$135,928,165	\$3,879,950	\$123,553,823	\$8,494,392	1,610	\$170	132	\$37,428,704	\$614,440	\$6,930,820	20	\$417,787	\$395,659	\$16,238,659
Feb-20	\$142,398,894	\$3,052,015	\$129,106,670	\$10,240,208	1,610	\$219	132	\$36,671,389	\$499,220	\$9,075,371	20	\$403,852	(\$145,008)	\$19,574,423
Mar-20	\$55,068,177	\$1,110,022	\$49,687,543	\$4,270,612	1,610	\$166	132	\$15,738,443	\$221,345	\$2,524,222	20	\$173,796	(\$3,304)	\$6,965,326
<b>Total</b>	<b>\$1,666,586,334</b>	<b>\$38,958,106</b>	<b>\$1,512,023,675</b>	<b>\$115,604,553</b>	<b>1,624</b>	<b>\$203</b>	<b>132</b>	<b>\$483,140,463</b>	<b>\$9,060,200</b>	<b>\$84,202,885</b>	<b>20</b>	<b>\$4,492,126</b>	<b>\$1,735,411</b>	<b>\$206,034,974</b>
	2.34%	90.73%	6.94%							17.43%				

**Distribution of Total Gross Gaming Revenue per Legislation**

Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Distribution of Gaming Tax									
				Education/Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Non-host Counties within the Region					Orange	Ulster
				Columbia	Delaware	Dutchess	Greene	Orange	Ulster				
Apr-19	\$12,632,534	\$4,327,071	\$16,953	(\$2,500)	\$3,473,219	\$217,076	\$217,076	\$27,039	\$20,561	\$127,486	\$21,093	\$159,766	\$78,206
May-19	\$9,814,632	\$4,674,716	\$16,537	\$0	\$3,753,002	\$234,563	\$234,563	\$29,217	\$22,218	\$137,756	\$22,792	\$172,636	\$84,506
Jun-19	\$14,882,173	\$5,468,930	\$18,873	\$0	\$4,390,243	\$274,390	\$274,390	\$34,178	\$25,990	\$161,146	\$26,662	\$201,949	\$98,854
Jul-19	\$15,289,276	\$5,475,610	\$22,849	\$0	\$4,398,767	\$274,923	\$274,923	\$34,245	\$26,041	\$161,459	\$26,714	\$202,341	\$99,046
Aug-19	\$16,979,038	\$5,479,427	\$15,732	\$0	\$4,396,127	\$274,758	\$274,758	\$34,224	\$26,025	\$161,362	\$26,698	\$202,219	\$98,987
Sep-19	\$13,338,400	\$4,857,712	\$13,710	\$0	\$3,897,137	\$243,571	\$243,571	\$30,340	\$23,071	\$143,046	\$23,668	\$179,266	\$87,751
Oct-19	\$12,054,314	\$4,347,661	\$14,554	\$1,000	\$3,490,573	\$218,161	\$218,161	\$27,174	\$20,664	\$128,123	\$21,199	\$160,564	\$78,597
Nov-19	\$12,638,001	\$4,450,131	\$12,174	\$0	\$3,569,844	\$223,115	\$223,115	\$27,792	\$21,133	\$131,033	\$21,680	\$164,211	\$80,382
Dec-19	\$12,448,732	\$4,098,208	\$9,083	\$0	\$3,285,833	\$205,365	\$205,365	\$25,580	\$19,452	\$120,608	\$19,955	\$151,146	\$73,987
Jan-20	\$12,151,419	\$4,087,240	\$12,718	\$0	\$3,279,966	\$204,998	\$204,998	\$25,535	\$19,417	\$120,393	\$19,920	\$150,877	\$73,855
Feb-20	\$14,647,321	\$4,927,103	\$10,735	\$0	\$3,950,270	\$246,892	\$246,892	\$30,753	\$23,386	\$144,997	\$23,990	\$181,710	\$88,948
Mar-20	\$5,030,316	\$1,935,010	\$6,520	\$0	\$1,553,224	\$97,076	\$97,076	\$12,092	\$9,195	\$57,012	\$9,433	\$71,447	\$34,974
<b>Total</b>	<b>\$151,906,156</b>	<b>\$54,128,818</b>	<b>\$170,439</b>	<b>(\$1,500)</b>	<b>\$43,438,205</b>	<b>\$2,714,888</b>	<b>\$2,714,888</b>	<b>\$338,170</b>	<b>\$257,154</b>	<b>\$1,594,421</b>	<b>\$263,806</b>	<b>\$1,998,133</b>	<b>\$978,092</b>
	73.73%	26.27%			80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%

**Notes:**

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	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables		Poker Table GGR
Apr-18	\$100,287,573	\$2,335,540	\$91,632,302	\$6,319,730	2,151	\$98	131	\$34,365,448	\$956,450	\$4,090,363	19	\$417,874	\$10,827,967
May-18	\$108,040,745	\$2,320,326	\$99,135,915	\$6,584,505	2,154	\$99	135	\$38,103,107	\$1,891,560	\$4,729,563	19	\$399,386	\$11,713,454
Jun-18	\$103,626,688	\$2,157,429	\$94,639,137	\$6,830,122	2,156	\$106	135	\$40,632,569	\$2,116,175	\$5,992,064	19	\$405,221	\$13,227,407
Jul-18	\$120,496,107	\$2,561,632	\$110,532,207	\$7,402,268	2,156	\$111	135	\$43,354,130	\$2,101,406	\$5,201,617	19	\$492,130	\$13,096,015
Aug-18	\$128,979,678	\$2,817,963	\$118,224,493	\$7,937,221	2,156	\$119	135	\$45,119,878	\$2,063,100	\$6,593,889	19	\$457,823	\$14,988,933
Sep-18	\$134,116,744	\$2,221,094	\$123,248,649	\$8,647,002	2,156	\$134	135	\$35,540,975	\$1,121,500	\$6,977,600	19	\$364,971	\$15,989,573
Oct-18	\$110,317,720	\$1,647,050	\$101,880,838	\$6,789,832	2,156	\$102	139	\$32,004,790	\$1,115,210	\$5,188,192	19	\$351,937	\$12,329,961
Nov-18	\$110,789,289	\$1,322,154	\$101,559,356	\$7,907,779	2,156	\$122	144	\$31,473,382	\$637,150	\$6,239,259	19	\$370,905	\$14,517,943
Dec-18	\$118,073,842	\$1,699,326	\$106,939,929	\$9,434,588	2,156	\$141	144	\$33,655,361	\$943,550	\$2,610,347	19	\$414,379	\$12,459,314
Jan-19	\$105,531,677	\$2,192,485	\$95,720,778	\$7,618,414	2,156	\$114	144	\$33,057,064	\$906,705	\$5,102,679	19	\$350,519	\$13,071,612
Feb-19	\$121,928,993	\$2,384,212	\$110,934,013	\$8,610,768	2,031	\$151	134	\$35,215,000	\$1,130,425	\$5,278,400	19	\$369,376	\$14,258,544
Mar-19	\$149,152,022	\$2,875,382	\$135,455,246	\$10,821,394	2,016	\$173	133	\$41,202,315	\$1,235,015	\$6,855,502	19	\$434,037	\$18,110,932
<b>Total</b>	<b>\$1,411,341,078</b>	<b>\$26,534,593</b>	<b>\$1,289,902,863</b>	<b>\$94,903,622</b>	<b>2,134</b>	<b>\$122</b>	<b>137</b>	<b>\$443,724,018</b>	<b>\$16,218,246</b>	<b>\$64,859,474</b>	<b>19</b>	<b>\$4,828,558</b>	<b>\$164,591,654</b>
	1.88%	91.40%	6.72%							14.62%			

**Distribution of Total Gross Gaming Revenue per Legislation**

Month	Distribution of Gaming Tax												
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Non-host Counties within the Region					
							Columbia	Delaware	Dutchess	Greene	Orange	Ulster	
Apr-18	\$7,912,449	\$2,915,518	\$0	\$60,000	\$2,380,415	\$148,776	\$148,776	\$18,532	\$14,092	\$87,374	\$14,457	\$109,498	\$53,599
May-18	\$8,632,602	\$3,080,852	\$0	\$0	\$2,464,681	\$154,043	\$154,043	\$19,188	\$14,591	\$90,467	\$14,968	\$113,374	\$55,497
Jun-18	\$9,923,931	\$3,303,476	\$0	\$25,000	\$2,662,781	\$166,424	\$166,424	\$20,730	\$15,764	\$97,739	\$16,171	\$122,486	\$59,957
Jul-18	\$9,639,756	\$3,456,259	\$0	\$0	\$2,765,007	\$172,813	\$172,813	\$21,526	\$16,369	\$101,491	\$16,792	\$127,189	\$62,259
Aug-18	\$11,188,246	\$3,800,687	\$0	\$25,000	\$3,060,550	\$191,284	\$191,284	\$23,827	\$18,118	\$112,339	\$18,587	\$140,784	\$68,914
Sep-18	\$11,882,985	\$4,106,588	\$0	(\$4,977)	\$3,281,289	\$205,081	\$205,081	\$25,545	\$19,425	\$120,441	\$19,928	\$150,937	\$73,884
Oct-18	\$9,127,914	\$3,202,047	\$0	\$0	\$2,561,638	\$160,102	\$160,102	\$19,943	\$15,165	\$94,026	\$15,557	\$117,834	\$57,680
Nov-18	\$10,772,893	\$3,745,050	\$0	\$0	\$2,996,040	\$187,253	\$187,253	\$23,324	\$17,737	\$109,971	\$18,195	\$137,816	\$67,461
Dec-18	\$8,477,352	\$3,981,962	\$0	\$1,206	\$3,186,534	\$199,158	\$199,158	\$24,807	\$18,864	\$116,963	\$19,352	\$146,579	\$71,751
Jan-19	\$9,555,110	\$3,516,501	\$0	\$0	\$2,813,201	\$175,825	\$175,825	\$21,901	\$16,654	\$103,260	\$17,085	\$129,406	\$63,344
Feb-19	\$10,335,567	\$3,922,977	\$31,579	\$0	\$3,163,645	\$197,728	\$197,728	\$24,629	\$18,729	\$116,123	\$19,213	\$145,526	\$71,235
Mar-19	\$13,161,635	\$4,949,297	\$24,773	\$0	\$3,979,256	\$248,703	\$248,703	\$30,979	\$23,557	\$146,061	\$24,167	\$183,044	\$89,600
<b>Total</b>	<b>\$120,610,438</b>	<b>\$43,981,216</b>	<b>\$56,352</b>	<b>\$106,229</b>	<b>\$35,315,037</b>	<b>\$2,207,190</b>	<b>\$2,207,190</b>	<b>\$274,931</b>	<b>\$209,065</b>	<b>\$1,296,256</b>	<b>\$214,473</b>	<b>\$1,624,472</b>	<b>\$795,184</b>
	73.28%	26.72%			80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%

**Notes:**

- 1) The gaming tax of 39% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Fines due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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**Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018**

Month	Slot/ETG's							Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
Apr-17														
May-17														
Jun-17														
Jul-17														
Aug-17														
Sep-17														
Oct-17														
Nov-17														
Dec-17														
Jan-18														
Feb-18	\$105,694,492	\$3,525,611	\$96,380,832	\$0	\$5,788,049	2,151	\$117	112	\$25,884,968	\$0	\$3,231,407	0	\$0	\$9,019,456
Mar-18	\$101,412,164	\$2,907,378	\$92,299,909	\$0	\$6,204,878	2,151	\$93	112	\$33,113,301	\$0	\$5,771,285	19	\$428,531	\$12,404,694
<b>Total</b>	<b>\$207,106,657</b>	<b>\$6,432,989</b>	<b>\$188,680,741</b>	<b>\$0</b>	<b>\$11,992,927</b>	<b>2,151</b>	<b>\$103</b>	<b>112</b>	<b>\$58,998,269</b>	<b>\$0</b>	<b>\$9,002,693</b>	<b>19</b>	<b>\$428,531</b>	<b>\$21,424,150</b>
		3.11%	91.10%	0.00%	5.79%						15.26%			

**Distribution of Total Gross Gaming Revenue per Legislation**

Month	Total GGR	Net Revenue to Operator	Gaming Tax	Prior Period Adjustments Fines & Penalties	Distribution of Gaming Tax										
					Education/Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Non-host Counties within the Region							
								Columbia	Delaware	Dutchess	Greene	Orange	Ulster		
Apr-17															
May-17															
Jun-17															
Jul-17															
Aug-17															
Sep-17															
Oct-17															
Nov-17															
Dec-17															
Jan-18															
Feb-18	\$9,019,456	\$6,438,976	\$2,580,480	\$0	\$2,064,384	\$129,024	\$129,024	\$16,071	\$12,221	\$75,774	\$12,537	\$94,961	\$46,483		
Mar-18	\$12,404,694	\$9,364,810	\$3,039,884	\$6,000	\$2,436,707	\$152,294	\$152,294	\$18,970	\$14,425	\$89,441	\$14,798	\$112,087	\$54,867		
<b>Total</b>	<b>\$21,424,150</b>	<b>\$15,803,786</b>	<b>\$5,620,364</b>	<b>\$6,000</b>	<b>\$4,501,091</b>	<b>\$281,318</b>	<b>\$281,318</b>	<b>\$35,041</b>	<b>\$26,646</b>	<b>\$165,215</b>	<b>\$27,336</b>	<b>\$207,048</b>	<b>\$101,350</b>		
		73.77%	26.23%		80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%		

**Notes:**

- 1) The gaming tax of 39% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- 3) Prior period adjustments are comprised of gaming tax audit adjustments in which the adjustment occurs subsequent to the close of the month in which the event occurred. Fines and penalties are comprised of amounts received in the period. Fines distributed to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.