



**Rivers Casino and Resort**  
 1 Rush Street  
 Schenectady, NY 12308  
[www.riverscasinoandresort.com](http://www.riverscasinoandresort.com)  
 (518) 579-8800

**Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018**

Month	Slot/ETG's				Table Games				Poker Tables		Total GGR			
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits		Table Game GGR	Avg Daily Poker Tables	Poker Table GGR
Apr-17	\$80,647,208	\$1,037,055	\$72,720,080	\$0	\$6,890,074	1150	\$200	67	\$19,586,674	\$1,615	\$3,753,864	15	\$561,659	\$11,205,597
May-17	\$80,456,671	\$909,033	\$72,848,797	\$0	\$6,698,841	1150	\$188	67	\$18,567,365	\$48,580	\$3,628,679	16	\$561,790	\$10,889,310
Jun-17	\$74,907,544	\$877,195	\$67,724,578	\$0	\$6,305,771	1150	\$183	67	\$17,950,242	\$58,865	\$3,257,455	16	\$453,207	\$10,016,433
Jul-17	\$97,401,271	\$1,660,973	\$87,791,545	\$0	\$7,948,753	1150	\$223	67	\$18,479,729	\$179,125	\$4,879,372	16	\$469,133	\$13,297,257
Aug-17	\$98,325,180	\$1,804,817	\$88,860,468	\$0	\$7,659,895	1150	\$215	67	\$18,227,068	\$240,750	\$3,556,519	16	\$476,139	\$11,692,553
Sep-17	\$100,125,310	\$1,702,541	\$90,718,697	\$0	\$7,704,071	1150	\$223	67	\$16,586,374	\$353,715	\$3,918,893	16	\$425,064	\$12,048,028
Oct-17														
Nov-17														
Dec-17														
Jan-18														
Feb-18														
Mar-18														
<b>Total</b>	<b>\$531,863,183</b>	<b>\$7,991,615</b>	<b>\$480,664,164</b>	<b>\$0</b>	<b>\$43,207,404</b>	<b>1,150</b>	<b>\$205</b>	<b>67</b>	<b>\$109,397,450</b>	<b>\$882,650</b>	<b>\$22,994,782</b>	<b>16</b>	<b>\$2,946,992</b>	<b>\$69,149,178</b>
	1.50%	90.37%	0.00%	8.12%							21.02%			

**Distribution of Total Gross Gaming Revenue per Legislation**

	Total GGR	Net Revenue to Operator	Gaming Tax	Prior Period Adjustments Fines & Penalties	Distribution of Gaming Tax									
					Education/Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Non-host Counties within the Region						
								Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-17	\$11,205,597	\$7,673,511	\$3,532,086	(\$12,871)	\$2,815,371	\$175,961	\$175,961	\$120,973	\$22,083	\$19,971	\$63,400	\$87,331	\$13,023	\$25,139
May-17	\$10,889,310	\$7,455,785	\$3,433,525	\$0	\$2,746,820	\$171,676	\$171,676	\$118,028	\$21,545	\$19,484	\$61,857	\$85,205	\$12,706	\$24,527
Jun-17	\$10,016,433	\$6,807,770	\$3,208,663	\$0	\$2,566,930	\$160,433	\$160,433	\$110,298	\$20,134	\$18,208	\$57,806	\$79,625	\$11,874	\$22,921
Jul-17	\$13,297,257	\$9,185,468	\$4,111,789	\$0	\$3,289,431	\$205,589	\$205,589	\$141,343	\$25,802	\$23,333	\$74,076	\$102,037	\$15,216	\$29,372
Aug-17	\$11,692,553	\$7,842,335	\$3,850,219	\$0	\$3,080,175	\$192,511	\$192,511	\$132,352	\$24,160	\$21,849	\$69,364	\$95,546	\$14,248	\$27,504
Sep-17	\$12,048,028	\$8,146,800	\$3,901,228	\$0	\$3,120,982	\$195,061	\$195,061	\$134,105	\$24,480	\$22,138	\$70,283	\$96,811	\$14,437	\$27,868
Oct-17														
Nov-17														
Dec-17														
Jan-18														
Feb-18														
Mar-18														
<b>Total</b>	<b>\$69,149,178</b>	<b>\$47,111,669</b>	<b>\$22,037,509</b>	<b>(\$12,871)</b>	<b>\$17,619,710</b>	<b>\$1,101,232</b>	<b>\$1,101,232</b>	<b>\$757,099</b>	<b>\$138,205</b>	<b>\$124,984</b>	<b>\$396,785</b>	<b>\$546,555</b>	<b>\$81,505</b>	<b>\$157,331</b>
	68.13%	31.87%			80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%

**Notes:**

- 1) The gaming tax of 45% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- 3) Prior period adjustments are comprised of gaming tax audit adjustments in which the adjustment occurs subsequent to the close of the month in which the event occurred. Fines and penalties are comprised of amounts received in the period. Fines distributed to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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**Total Gross Gaming Revenue (GGR) - Fiscal Year 2016/2017**

Month	Slot/ETG's							Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
Apr-16														
May-16														
Jun-16														
Jul-16														
Aug-16														
Sep-16														
Oct-16														
Nov-16														
Dec-16														
Jan-17														
Feb-17	\$82,999,526	\$271,577	\$74,574,211	\$0	\$8,153,738	1,150	\$322	67	\$16,808,153	\$0	\$2,443,531	15	\$478,349	\$11,075,618
Mar-17	\$86,754,149	\$626,047	\$78,078,670	\$0	\$8,049,432	1,150	\$226	67	\$23,865,241	\$0	\$4,923,260	15	\$620,999	\$13,593,690
<b>Total</b>	<b>\$169,753,675</b>	<b>\$897,624</b>	<b>\$152,652,881</b>	<b>\$0</b>	<b>\$16,203,170</b>	<b>1,150</b>	<b>\$266</b>	<b>67</b>	<b>\$40,673,394</b>	<b>\$0</b>	<b>\$7,366,791</b>	<b>15</b>	<b>\$1,099,348</b>	<b>\$24,669,309</b>
		0.53%	89.93%	0.00%	9.55%						18.11%			

**Distribution of Total Gross Gaming Revenue per Legislation**

Month	Total GGR	GGR After Tax	Gaming Tax	Distribution of Gaming Tax										
				Education/Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington	
Apr-16														
May-16														
Jun-16														
Jul-16														
Aug-16														
Sep-16														
Oct-16														
Nov-16														
Dec-16														
Jan-17														
Feb-17	\$11,075,618	\$7,114,248	\$3,961,370	\$3,169,096	\$198,069	\$198,069	\$136,172	\$24,858	\$22,480	\$71,366	\$98,304	\$14,660	\$28,298	
Mar-17	\$13,593,690	\$9,417,020	\$4,176,670	\$3,341,336	\$208,834	\$208,834	\$143,573	\$26,209	\$23,702	\$75,245	\$103,647	\$15,456	\$29,836	
<b>Total</b>	<b>\$24,669,309</b>	<b>\$16,531,269</b>	<b>\$8,138,040</b>	<b>\$6,510,432</b>	<b>\$406,902</b>	<b>\$406,902</b>	<b>\$279,746</b>	<b>\$51,066</b>	<b>\$46,181</b>	<b>\$146,611</b>	<b>\$201,950</b>	<b>\$30,116</b>	<b>\$58,133</b>	
		67.01%	32.99%	80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%	

**Notes:**

1) The gaming tax of 45% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.