



Tioga Downs Casino
 2384 West River Rd
 Nichols, NY 13812
www.tiogadowns.com
 (888) 946-8464

Total Gross Gaming Revenue (GGR) - Fiscal Year 2021/2022

Month	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	
Apr-21	\$93,514,154	\$943,712	\$85,460,998	\$7,109,445	534	\$444	21	\$3,824,937	\$102,650	\$568,608	0	\$0	\$914,898	\$65,074	\$7,743,127
May-21	\$97,169,780	\$991,695	\$89,091,202	\$7,086,884	574	\$398	21	\$3,894,319	\$96,715	\$787,534	0	\$0	\$624,031	\$85,550	\$7,959,967
Jun-21	\$90,821,303	\$941,794	\$83,667,672	\$6,211,837	690	\$300	21	\$3,725,756	\$94,770	\$760,662	0	\$0	\$1,110,257	\$147,197	\$7,119,695
Jul-21	\$106,993,390	\$1,090,978	\$97,970,859	\$7,931,554	896	\$286	25	\$4,752,105	\$119,295	\$750,937	0	\$0	\$548,244	\$119,290	\$8,801,781
Aug-21	\$100,441,511	\$1,060,495	\$92,111,263	\$7,269,753	893	\$263	27	\$4,533,996	\$100,330	\$729,620	0	\$0	\$546,471	\$51,739	\$8,051,111
Sep-21	\$95,885,723	\$1,050,146	\$88,038,514	\$6,797,063	893	\$254	28	\$4,810,657	\$114,710	\$944,759	6	\$56,764	\$1,253,372	\$188,608	\$7,987,194
Oct-21															\$0
Nov-21															\$0
Dec-21															\$0
Jan-22															\$0
Feb-22															\$0
Mar-22															\$0
Total	\$584,825,861	\$6,078,819	\$536,340,507	\$42,406,536	747	\$310	24	\$25,541,770	\$628,470	\$4,542,119	6	\$56,764	\$4,997,273	\$657,457	\$47,662,876
		1.04%	91.71%	7.25%											

Distribution of Total Gross Gaming Revenue per Legislation

	Distribution of Gaming Tax											
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region				
								Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-21	\$5,049,264	\$2,693,863	\$75	\$0	\$2,155,150	\$134,697	\$134,697	\$144,582	\$29,983	\$7,200	\$73,202	\$14,427
May-21	\$5,250,512	\$2,709,455	\$0	\$0	\$2,167,564	\$135,473	\$135,473	\$145,415	\$30,156	\$7,241	\$73,624	\$14,510
Jun-21	\$4,730,530	\$2,389,165	\$1,084	\$0	\$1,912,199	\$119,512	\$119,512	\$128,283	\$26,603	\$6,388	\$64,950	\$12,801
Jul-21	\$5,780,084	\$3,021,698	\$0	\$0	\$2,417,358	\$151,085	\$151,085	\$161,265	\$31,547	\$7,961	\$85,826	\$15,571
Aug-21	\$5,283,167	\$2,767,944	\$10	\$0	\$2,214,364	\$138,398	\$138,398	\$147,723	\$28,898	\$7,292	\$78,619	\$14,263
Sep-21	\$5,353,268	\$2,633,926	\$4,729	\$0	\$2,110,924	\$131,933	\$131,933	\$140,822	\$27,548	\$6,952	\$74,946	\$13,597
Oct-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nov-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dec-21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jan-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Feb-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mar-22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$31,446,824	\$16,216,052	\$5,897	\$0	\$12,977,560	\$811,097	\$811,097	\$868,090	\$174,735	\$43,033	\$451,166	\$85,170
	65.98%	34.02%			80.00%	5.00%	5.00%	5.35%	1.08%	0.27%	2.78%	0.53%

Notes:

- 1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- 3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
- 5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



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	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	
Apr-20														\$0
May-20														\$0
Jun-20														\$0
Jul-20														\$0
Aug-20														\$0
Sep-20	\$43,907,588	\$345,621	\$40,379,513	\$3,182,454	378	\$383	0	\$0	\$0	\$0	0	\$0	\$96,164	\$3,278,619
Oct-20	\$62,476,403	\$589,491	\$57,353,758	\$4,533,154	453	\$322	11	\$1,472,515	\$34,505	\$147,292	0	\$0	\$307,458	\$4,987,903
Nov-20	\$58,606,408	\$710,932	\$53,664,363	\$4,231,114	499	\$283	18	\$2,181,560	\$52,545	\$369,946	0	\$0	\$347,089	\$4,948,149
Dec-20	\$55,036,334	\$699,809	\$50,507,095	\$3,829,430	503	\$263	19	\$2,501,675	\$61,265	\$416,729	0	\$0	\$277,301	\$4,523,460
Jan-21	\$72,557,851	\$839,879	\$66,410,875	\$5,307,097	506	\$338	20	\$3,181,342	\$86,600	\$479,947	0	\$0	\$390,346	\$6,177,390
Feb-21	\$67,205,248	\$759,364	\$61,335,212	\$5,110,672	508	\$359	20	\$2,873,030	\$101,225	\$559,069	0	\$0	\$156,397	\$5,826,137
Mar-21	\$91,959,692	\$942,482	\$84,024,535	\$6,992,676	520	\$433	21	\$3,595,854	\$119,500	\$468,914	0	\$0	\$122,877	\$7,584,467
Total	\$451,749,524	\$4,887,577	\$413,675,350	\$33,186,597	485	\$339	18	\$15,805,976	\$455,640	\$2,441,896	0	\$0	\$1,697,632	\$37,326,125
	1.08%		91.57%			7.35%								

Distribution of Total Gross Gaming Revenue per Legislation

Month	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Distribution of Gaming Tax									
					Education/Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region						
								Broome	Chemung	Schuyler	Tompkins	Wayne		
Apr-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
May-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jun-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jul-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aug-20	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sep-20	\$2,091,494	\$1,187,125	\$8,677	\$0	\$956,641	\$59,790	\$59,790	\$64,178	\$13,309	\$3,196	\$32,493	\$6,404		
Oct-20	\$3,265,161	\$1,722,742	\$15,632	\$0	\$1,390,699	\$86,919	\$86,919	\$93,297	\$19,348	\$4,646	\$47,237	\$9,310		
Nov-20	\$3,310,933	\$1,637,216	\$17,259	\$0	\$1,323,580	\$82,724	\$82,724	\$88,795	\$18,414	\$4,422	\$44,957	\$8,860		
Dec-20	\$3,037,168	\$1,486,292	\$16,409	\$0	\$1,202,161	\$75,135	\$75,135	\$80,649	\$16,725	\$4,016	\$40,833	\$8,048		
Jan-21	\$4,126,735	\$2,050,655	\$14,582	\$25	\$1,652,210	\$103,263	\$103,263	\$110,841	\$22,986	\$5,519	\$56,119	\$11,060		
Feb-21	\$3,863,642	\$1,962,495	\$18,578	\$6,000	\$1,589,658	\$99,354	\$99,354	\$106,645	\$22,116	\$5,310	\$53,994	\$10,642		
Mar-21	\$4,937,998	\$2,646,469	\$18,582	\$0	\$2,132,041	\$133,253	\$133,253	\$143,032	\$29,662	\$7,122	\$72,417	\$14,273		
Total	\$24,633,131	\$12,692,994	\$109,719	\$6,025	\$10,246,990	\$640,437	\$640,437	\$687,437	\$142,559	\$34,231	\$348,050	\$68,596		
	65.99%	34.01%			80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%		

Notes:

- 1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
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	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR		Sports Wagering GGR
Apr-19	\$82,589,045	\$1,069,371	\$75,594,308	\$5,925,366	919	\$215	29	\$4,646,364	\$144,605	\$946,982	8	\$61,458	\$0	\$6,933,806
May-19	\$88,087,004	\$1,090,584	\$80,683,612	\$6,312,808	908	\$224	26	\$4,692,491	\$91,125	\$1,020,236	6	\$71,691	\$0	\$7,404,735
Jun-19	\$84,717,671	\$1,129,231	\$77,703,695	\$5,884,746	901	\$218	28	\$4,314,352	\$94,780	\$1,056,951	6	\$61,205	\$0	\$7,002,902
Jul-19	\$85,128,483	\$1,145,415	\$77,869,838	\$6,113,230	892	\$221	28	\$4,266,302	\$96,890	\$861,921	6	\$62,992	\$55,219	\$7,093,363
Aug-19	\$88,044,269	\$1,194,375	\$80,603,507	\$6,246,387	892	\$226	28	\$4,384,322	\$100,250	\$916,451	6	\$56,315	\$132,030	\$7,351,183
Sep-19	\$82,451,401	\$1,149,138	\$75,533,911	\$5,768,351	892	\$216	28	\$4,095,389	\$87,930	\$897,125	6	\$45,868	\$161,834	\$6,873,178
Oct-19	\$83,340,634	\$1,117,211	\$76,248,304	\$5,975,119	892	\$216	28	\$4,010,127	\$89,145	\$747,275	6	\$52,043	\$152,696	\$6,927,133
Nov-19	\$80,806,340	\$1,086,521	\$74,043,969	\$5,675,850	892	\$212	28	\$4,435,596	\$94,835	\$1,053,627	6	\$52,441	\$61,618	\$6,843,536
Dec-19	\$79,781,165	\$997,821	\$73,198,706	\$5,584,638	891	\$202	28	\$4,754,281	\$103,305	\$824,679	6	\$52,104	\$68,071	\$6,529,492
Jan-20	\$84,882,049	\$1,075,404	\$77,912,896	\$5,893,749	893	\$213	28	\$4,580,426	\$101,065	\$871,718	6	\$57,924	\$158,445	\$6,981,836
Feb-20	\$87,221,300	\$1,019,531	\$79,886,146	\$6,315,623	893	\$244	28	\$4,521,115	\$109,000	\$862,408	6	\$52,142	(\$94,030)	\$7,136,144
Mar-20	\$42,595,440	\$523,245	\$39,006,056	\$3,066,139	893	\$215	28	\$2,532,583	\$54,080	\$546,510	6	\$18,984	(\$32,926)	\$3,598,707
Total	\$969,644,800	\$12,597,847	\$888,284,946	\$68,762,006	897	\$218	28	\$51,233,348	\$1,167,010	\$10,605,883	6	\$645,167	\$662,956	\$80,676,013
	1.30%		91.61%		7.09%					20.70%				

Distribution of Total Gross Gaming Revenue per Legislation

Net Revenue to Operator	Distribution of Gaming Tax											
	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region					
							Broome	Chemung	Schuyler	Tompkins	Wayne	
Apr-19	\$4,640,576	\$2,293,229	\$10,061	\$40,081	\$1,874,697	\$117,169	\$117,169	\$125,767	\$26,081	\$6,263	\$63,676	\$12,550
May-19	\$4,959,803	\$2,444,932	\$7,567	\$0	\$1,961,999	\$122,625	\$122,625	\$131,624	\$27,296	\$6,554	\$66,641	\$13,134
Jun-19	\$4,713,730	\$2,289,171	\$12,704	\$0	\$1,841,500	\$115,094	\$115,094	\$123,540	\$25,620	\$6,152	\$62,549	\$12,328
Jul-19	\$4,733,454	\$2,359,908	\$10,737	\$25,000	\$1,916,516	\$119,782	\$119,782	\$128,573	\$26,663	\$6,402	\$65,097	\$12,830
Aug-19	\$4,929,540	\$2,421,643	\$8,222	\$0	\$1,943,892	\$121,493	\$121,493	\$130,409	\$27,044	\$6,494	\$66,026	\$13,013
Sep-19	\$4,628,406	\$2,244,773	\$9,692	\$0	\$1,803,571	\$112,723	\$112,723	\$120,996	\$25,092	\$6,025	\$61,260	\$12,074
Oct-19	\$4,621,138	\$2,305,996	\$8,103	\$0	\$1,851,279	\$115,705	\$115,705	\$124,196	\$25,756	\$6,184	\$62,881	\$12,393
Nov-19	\$4,626,703	\$2,216,833	\$4,546	\$0	\$1,777,103	\$111,069	\$111,069	\$119,220	\$24,724	\$5,937	\$60,361	\$11,896
Dec-19	\$4,368,690	\$2,160,801	\$5,036	\$12	\$1,732,680	\$108,292	\$108,292	\$116,240	\$24,106	\$5,788	\$58,852	\$11,599
Jan-20	\$4,692,340	\$2,289,496	\$12,116	(\$6,840)	\$1,835,818	\$114,739	\$114,739	\$123,159	\$25,540	\$6,133	\$62,356	\$12,290
Feb-20	\$4,717,311	\$2,418,833	\$6,910	\$0	\$1,940,594	\$121,287	\$121,287	\$130,188	\$26,998	\$6,483	\$65,914	\$12,991
Mar-20	\$2,410,979	\$1,187,728	\$7,121	\$0	\$955,879	\$59,742	\$59,742	\$64,127	\$13,298	\$3,193	\$32,467	\$6,399
Total	\$54,042,670	\$26,633,343	\$102,815	\$58,254	\$21,435,529	\$1,339,721	\$1,339,721	\$1,438,039	\$298,217	\$71,608	\$728,081	\$143,496
	66.99%	33.01%			80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

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Apr-18	\$89,177,666	\$956,803	\$82,014,996	\$6,205,866	944	\$219	32	\$4,695,737	\$80,370	\$812,870	12	\$93,813	\$7,112,549
May-18	\$83,570,819	\$1,051,284	\$76,803,217	\$5,716,318	943	\$196	32	\$3,920,837	\$69,725	\$707,820	12	\$83,095	\$6,507,234
Jun-18	\$80,053,730	\$975,338	\$73,425,348	\$5,653,045	943	\$200	32	\$4,341,985	\$75,790	\$807,487	12	\$75,411	\$6,535,943
Jul-18	\$81,599,883	\$976,164	\$74,691,368	\$5,932,350	943	\$203	32	\$4,547,647	\$95,045	\$767,633	12	\$79,724	\$6,779,708
Aug-18	\$82,426,768	\$949,341	\$75,615,707	\$5,861,720	943	\$201	32	\$4,767,862	\$110,625	\$796,323	12	\$76,112	\$6,734,155
Sep-18	\$79,387,768	\$955,637	\$72,698,199	\$5,733,932	942	\$203	32	\$4,175,078	\$106,110	\$810,651	12	\$67,975	\$6,612,558
Oct-18	\$73,903,928	\$911,513	\$67,502,946	\$5,489,469	942	\$188	32	\$3,972,005	\$112,230	\$929,404	12	\$64,120	\$6,482,992
Nov-18	\$68,840,177	\$841,602	\$62,916,050	\$5,082,526	942	\$180	32	\$3,938,220	\$124,885	\$919,760	12	\$61,600	\$6,063,886
Dec-18	\$78,540,039	\$940,385	\$72,130,962	\$5,468,692	942	\$187	32	\$4,576,927	\$157,160	\$905,873	12	\$72,421	\$6,446,985
Jan-19	\$66,864,658	\$834,453	\$61,216,510	\$4,813,696	942	\$165	32	\$4,195,312	\$144,825	\$792,228	12	\$70,242	\$5,676,166
Feb-19	\$73,188,818	\$843,086	\$66,876,773	\$5,468,959	942	\$207	32	\$4,297,683	\$134,235	\$1,044,911	12	\$76,316	\$6,590,186
Mar-19	\$90,466,783	\$1,055,700	\$82,698,749	\$6,712,334	942	\$230	32	\$5,171,352	\$155,245	\$1,133,434	12	\$104,072	\$7,949,840
Total	\$948,021,039	\$11,291,307	\$868,590,825	\$68,138,907	942	\$198	32	\$52,600,645	\$1,366,245	\$10,428,393	12	\$924,901	\$79,492,200
	1.19%	91.62%	7.19%							19.83%			

Distribution of Total Gross Gaming Revenue per Legislation

	Distribution of Gaming Tax											
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region				
								Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-18	\$4,725,710	\$2,386,839	\$5,909	\$88	\$1,914,268	\$119,642	\$119,642	\$128,422	\$26,632	\$6,395	\$65,020	\$12,815
May-18	\$4,313,104	\$2,194,129	\$9,153	\$0	\$1,762,626	\$110,164	\$110,164	\$118,249	\$24,522	\$5,888	\$59,869	\$11,800
Jun-18	\$4,356,027	\$2,179,916	\$7,040	\$0	\$1,749,565	\$109,348	\$109,348	\$117,373	\$24,340	\$5,845	\$59,426	\$11,712
Jul-18	\$4,500,002	\$2,279,705	\$8,878	\$0	\$1,830,866	\$114,429	\$114,429	\$122,827	\$25,472	\$6,116	\$62,187	\$12,256
Aug-18	\$4,478,075	\$2,256,080	\$7,032	\$0	\$1,810,490	\$113,156	\$113,156	\$121,460	\$25,188	\$6,048	\$61,495	\$12,120
Sep-18	\$4,403,141	\$2,209,417	\$6,185	\$700	\$1,773,042	\$110,815	\$110,815	\$118,948	\$24,667	\$5,923	\$60,223	\$11,869
Oct-18	\$4,352,537	\$2,130,456	\$7,918	\$0	\$1,710,699	\$106,919	\$106,919	\$114,765	\$23,800	\$5,715	\$58,106	\$11,452
Nov-18	\$4,085,215	\$1,978,670	\$7,165	\$0	\$1,588,668	\$99,292	\$99,292	\$106,579	\$22,102	\$5,307	\$53,961	\$10,635
Dec-18	\$4,325,740	\$2,121,245	\$4,726	\$465	\$1,701,149	\$106,322	\$106,322	\$114,124	\$23,667	\$5,683	\$57,781	\$11,388
Jan-19	\$3,808,851	\$1,867,314	\$7,313	\$10,788	\$1,508,333	\$94,271	\$94,271	\$101,189	\$20,984	\$5,039	\$51,232	\$10,097
Feb-19	\$4,454,548	\$2,135,637	\$9,724	\$70	\$1,716,345	\$107,272	\$107,272	\$115,144	\$23,878	\$5,734	\$58,298	\$11,490
Mar-19	\$5,342,526	\$2,607,314	\$7,148	\$224	\$2,091,749	\$130,734	\$130,734	\$140,329	\$29,101	\$6,988	\$71,048	\$14,003
Total	\$53,145,476	\$26,346,725	\$88,191	\$12,335	\$21,157,800	\$1,322,363	\$1,322,363	\$1,419,407	\$294,354	\$70,680	\$718,647	\$141,636
	66.86%	33.14%			80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes:

- The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
- Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Fines due to OASAS are not included in these figures.
- The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



Tioga Downs Casino

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018

Month	Slot/ETG's							Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
Apr-17	\$64,714,911	\$671,804	\$59,022,106	\$0	\$5,021,001	943	\$177	23	\$3,397,190	\$23,010	\$770,512	12	\$94,299	\$5,885,812
May-17	\$70,618,250	\$876,810	\$64,640,967	\$0	\$5,100,472	944	\$174	30	\$3,822,996	\$27,510	\$801,808	12	\$85,057	\$5,987,337
Jun-17	\$67,278,329	\$921,429	\$61,461,118	\$0	\$4,895,783	944	\$173	32	\$3,609,609	\$25,760	\$746,436	12	\$72,459	\$5,714,677
Jul-17	\$73,332,828	\$988,849	\$67,177,854	\$0	\$5,177,650	944	\$177	32	\$3,522,908	\$12,175	\$644,742	12	\$75,765	\$5,898,156
Aug-17	\$72,141,702	\$987,612	\$66,226,454	\$0	\$4,941,760	941	\$169	32	\$3,700,523	\$15,360	\$728,758	12	\$76,600	\$5,747,119
Sep-17	\$72,370,334	\$1,010,507	\$66,525,918	\$0	\$4,846,844	944	\$171	32	\$3,426,314	\$21,305	\$737,722	12	\$62,882	\$5,647,448
Oct-17	\$68,397,567	\$769,184	\$62,999,470	\$0	\$4,642,055	944	\$159	32	\$3,399,954	\$20,815	\$706,655	12	\$49,083	\$5,397,793
Nov-17	\$68,314,545	\$666,116	\$63,068,226	\$0	\$4,589,768	944	\$162	32	\$3,689,202	\$29,815	\$665,531	12	\$62,092	\$5,317,391
Dec-17	\$68,824,355	\$701,425	\$63,121,833	\$0	\$5,013,222	944	\$171	32	\$3,946,512	\$42,305	\$776,119	12	\$61,894	\$5,851,235
Jan-18	\$66,796,465	\$684,583	\$61,419,639	\$0	\$4,706,994	944	\$161	32	\$3,707,925	\$44,155	\$863,189	12	\$80,019	\$5,650,202
Feb-18	\$70,851,024	\$706,569	\$65,157,995	\$0	\$4,997,129	944	\$189	32	\$3,617,428	\$49,975	\$780,845	12	\$98,619	\$5,876,593
Mar-18	\$88,173,769	\$845,673	\$81,060,792	\$0	\$6,283,152	944	\$215	32	\$4,636,481	\$70,910	\$1,015,105	12	\$107,453	\$7,405,710
Total	\$851,814,079	\$9,830,561	\$781,882,373	\$0	\$60,215,830	944	\$175	31	\$44,477,042	\$383,095	\$9,237,419	12	\$926,222	\$70,379,472
	1.15%	91.79%	0.00%		7.07%						20.77%			

Distribution of Total Gross Gaming Revenue per Legislation

	Distribution of Gaming Tax											
	Total GGR	Net Revenue to Operator	Gaming Tax	Adjustments Fines & Penalties	Education/Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region				
								Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-17	\$5,885,812	\$3,941,560	\$1,944,251	\$0	\$1,555,401	\$97,213	\$97,213	\$104,347	\$21,639	\$5,196	\$52,831	\$10,412
May-17	\$5,987,337	\$4,011,476	\$1,975,861	\$0	\$1,580,689	\$98,793	\$98,793	\$106,043	\$21,991	\$5,280	\$53,690	\$10,582
Jun-17	\$5,714,677	\$3,821,348	\$1,893,329	\$0	\$1,514,663	\$94,666	\$94,666	\$101,614	\$21,072	\$5,060	\$51,447	\$10,140
Jul-17	\$5,898,156	\$3,910,375	\$1,987,781	\$7,476	\$1,596,205	\$99,763	\$99,763	\$107,084	\$22,207	\$5,332	\$54,217	\$10,685
Aug-17	\$5,747,119	\$3,838,131	\$1,908,987	\$0	\$1,527,190	\$95,449	\$95,449	\$102,454	\$21,247	\$5,102	\$51,873	\$10,223
Sep-17	\$5,647,448	\$3,774,055	\$1,873,393	\$0	\$1,498,714	\$93,670	\$93,670	\$100,544	\$20,851	\$5,007	\$50,905	\$10,033
Oct-17	\$5,397,793	\$3,604,659	\$1,793,134	\$0	\$1,434,507	\$89,657	\$89,657	\$96,236	\$19,957	\$4,792	\$48,725	\$9,603
Nov-17	\$5,317,391	\$3,546,414	\$1,770,977	\$0	\$1,416,781	\$88,549	\$88,549	\$95,047	\$19,711	\$4,733	\$48,122	\$9,484
Dec-17	\$5,851,235	\$3,912,542	\$1,938,694	\$13,242	\$1,561,549	\$97,597	\$97,597	\$104,759	\$21,725	\$5,217	\$53,040	\$10,453
Jan-18	\$5,650,202	\$3,814,293	\$1,835,908	\$5,050	\$1,472,767	\$92,048	\$92,048	\$98,803	\$20,490	\$4,920	\$50,024	\$9,859
Feb-18	\$5,876,593	\$3,939,709	\$1,936,884	\$24,427	\$1,569,049	\$98,066	\$98,066	\$105,262	\$21,829	\$5,242	\$53,294	\$10,504
Mar-18	\$7,405,710	\$4,968,688	\$2,437,022	\$22,181	\$1,967,362	\$122,960	\$122,960	\$131,984	\$27,371	\$6,572	\$66,824	\$13,170
Total	\$70,379,472	\$47,083,250	\$23,296,221	\$72,377	\$18,694,878	\$1,168,430	\$1,168,430	\$1,254,178	\$260,089	\$62,453	\$634,992	\$125,149
	66.90%	33.10%			80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes:

- 1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.
- 2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.
- 3) Adjustments are comprised of unclaimed funds pursuant to PML §1345 and gaming tax audit adjustments in which the adjustment occurs subsequent to the close of the month in which the event occurred. Fines and penalties are comprised of amounts received in the period. Fines distributed to OASAS are not included in these figures.
- 4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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Total Gross Gaming Revenue (GGR) - Fiscal Year 2016/2017

Month	Slot/ETG's							Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
Apr-16														
May-16														
Jun-16														
Jul-16														
Aug-16														
Sep-16														
Oct-16														
Nov-16														
Dec-16	\$56,269,365	\$668,839	\$51,238,186	\$0	\$4,362,340	472	\$298	23	\$4,253,907	\$0	\$643,441	12	\$125,724	\$5,131,505
Jan-17	\$65,046,008	\$824,887	\$59,477,620	\$0	\$4,743,501	658	\$233	23	\$3,744,973	\$0	\$798,772	12	\$116,984	\$5,659,257
Feb-17	\$66,966,346	\$849,577	\$61,103,284	\$0	\$5,013,485	894	\$200	23	\$3,536,795	\$0	\$814,865	12	\$117,129	\$5,945,478
Mar-17	\$68,638,243	\$771,802	\$62,679,181	\$0	\$5,187,260	942	\$178	23	\$3,820,042	\$25,620	\$871,318	12	\$117,796	\$6,176,374
Total	\$256,919,962	\$3,115,105	\$234,498,271	\$0	\$19,306,586	738	\$216	23	\$15,355,717	\$25,620	\$3,128,396	12	\$477,633	\$22,912,615
		1.21%	91.27%	0.00%	7.51%						20.37%			

Distribution of Total Gross Gaming Revenue per Legislation

	Total GGR	GGR After Tax	Gaming Tax	Distribution of Gaming Tax										
				Education/Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region							
							Broome	Chemung	Schuyler	Tompkins	Wayne			
Apr-16														
May-16														
Jun-16														
Jul-16														
Aug-16														
Sep-16														
Oct-16														
Nov-16														
Dec-16	\$5,131,505	\$3,440,523	\$1,690,982	\$1,352,786	\$84,549	\$84,549	\$90,754	\$18,820	\$4,519	\$45,949	\$9,056			
Jan-17	\$5,659,257	\$3,812,586	\$1,846,671	\$1,477,337	\$92,334	\$92,334	\$99,110	\$20,553	\$4,935	\$50,179	\$9,890			
Feb-17	\$5,945,478	\$3,997,290	\$1,948,189	\$1,558,551	\$97,409	\$97,409	\$104,558	\$21,683	\$5,207	\$52,938	\$10,433			
Mar-17	\$6,176,374	\$4,158,176	\$2,018,198	\$1,614,558	\$100,910	\$100,910	\$108,315	\$22,462	\$5,394	\$54,840	\$10,808			
Total	\$22,912,615	\$15,408,575	\$7,504,040	\$6,003,232	\$375,202	\$375,202	\$402,737	\$83,519	\$20,055	\$203,906	\$40,187			
		67.25%	32.75%	80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%			

Notes:

1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

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