



New York State Gaming Commission

One Broadway Center
Schenectady, NY 12305
www.gaming.ny.gov
(518) 388-3415

Fiscal Year 2018/2019 - Statewide Video Gaming Totals

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:				
							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	\$3,375,049,839	\$23,126,221	\$3,171,018,276	\$180,905,343	18,635	\$324	\$80,194,317	\$62,778,741	\$15,804,079	\$18,090,532	\$4,037,653
May-18	\$3,411,828,922	\$20,561,306	\$3,209,585,943	\$181,681,673	18,636	\$314	\$82,155,493	\$63,129,200	\$15,913,395	\$18,168,167	\$2,315,418
Jun-18	\$3,280,972,749	\$23,482,004	\$3,085,714,371	\$171,776,373	18,139	\$305	\$78,126,820	\$59,566,612	\$15,015,446	\$17,177,637	\$1,889,858
Jul-18	\$3,388,580,593	\$25,108,237	\$3,186,691,774	\$176,780,582	18,597	\$307	\$80,300,538	\$61,365,928	\$15,496,642	\$17,678,058	\$1,939,416
Aug-18	\$3,359,809,796	\$24,273,492	\$3,158,169,889	\$177,366,416	18,502	\$309	\$80,669,363	\$61,463,386	\$15,560,544	\$17,736,642	\$1,936,481
Sep-18	\$3,276,399,134	\$23,941,231	\$3,082,310,489	\$170,147,414	18,511	\$306	\$77,532,571	\$59,132,787	\$14,872,527	\$17,014,741	\$1,594,787
Oct-18	\$3,256,953,565	\$22,870,244	\$3,070,539,368	\$163,543,953	18,511	\$285	\$74,753,031	\$56,784,114	\$14,314,924	\$16,354,395	\$1,337,489
Nov-18	\$3,127,683,796	\$20,702,879	\$2,946,942,043	\$160,038,874	18,494	\$288	\$73,422,372	\$55,622,435	\$13,990,508	\$16,003,888	\$999,671
Dec-18	\$3,368,818,428	\$23,618,954	\$3,170,560,662	\$174,638,812	18,500	\$305	\$80,280,410	\$60,566,685	\$15,266,100	\$17,463,881	\$1,061,736
Jan-19											
Feb-19											
Mar-19											
Total	\$29,846,096,822	\$207,684,567	\$28,081,532,814	\$1,556,879,441	18,503	\$305	\$707,434,916	\$540,409,889	\$136,234,165	\$155,687,943	\$17,112,510
		0.70%	94.09%	5.22%			45.44%	34.71%	8.75%	10.00%	1.10%

Definition of Terms

Credits Played:	The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.
Free Play Allowance:	The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
Credits Won:	The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
Net Win:	The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
Education Contribution:	The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).
Agent Commission:	The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
Marketing Allowance:	The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
Gaming Floor & Admin:	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility except Resorts World, which is not subject to a cap.
Administrative Withholding:	Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined by the Commission. The Commission has authorized 37.5%. This is not reflected in the "Gaming Floor & Admin" rate above.
Additional Commissions:	Agent Commissions do not reflect "additional commissions" paid to Saratoga, Finger Lakes, and Monticello pursuant to clauses G and G-2 subparagraph (ii) of paragraph 1 of subdivision b of section 1612 of the tax law.

Source: New York State Gaming Commission



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							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-17	\$3,286,903,142	\$22,742,350	\$3,087,941,260	\$176,219,532	17,991	\$326	\$77,791,058	\$61,332,230	\$15,290,812	\$17,621,953	\$4,183,479
May-17	\$3,370,769,978	\$24,077,622	\$3,168,768,343	\$177,924,012	18,479	\$311	\$80,314,005	\$61,982,078	\$15,491,783	\$17,792,401	\$2,343,746
Jun-17	\$3,167,184,873	\$21,463,005	\$2,978,683,793	\$167,038,075	18,707	\$298	\$75,734,502	\$58,143,680	\$14,582,620	\$16,703,808	\$1,873,466
Jul-17	\$3,446,379,339	\$24,257,401	\$3,243,380,835	\$178,741,103	18,727	\$308	\$81,041,975	\$62,220,282	\$15,625,085	\$17,874,110	\$1,979,651
Aug-17	\$3,304,214,035	\$24,071,230	\$3,109,766,935	\$170,375,870	18,502	\$297	\$77,270,266	\$59,271,232	\$14,918,382	\$17,037,587	\$1,878,403
Sep-17	\$3,201,287,948	\$21,647,358	\$3,008,785,360	\$170,855,230	18,451	\$309	\$77,876,863	\$59,504,634	\$14,909,267	\$17,085,958	\$1,478,508
Oct-17	\$3,119,209,981	\$20,586,875	\$2,931,389,150	\$167,233,956	18,836	\$286	\$76,265,073	\$58,289,770	\$14,625,125	\$16,723,396	\$1,330,592
Nov-17	\$3,003,282,444	\$19,807,819	\$2,824,384,822	\$159,089,803	19,097	\$278	\$72,888,839	\$55,418,712	\$13,883,108	\$15,908,980	\$990,164
Dec-17	\$3,083,968,895	\$21,219,643	\$2,902,230,499	\$160,518,753	19,109	\$271	\$73,670,553	\$55,882,523	\$13,955,812	\$16,051,875	\$957,990
Jan-18	\$3,044,156,222	\$20,607,500	\$2,865,231,253	\$158,317,468	19,140	\$267	\$72,751,000	\$55,136,612	\$13,639,818	\$15,832,841	\$957,196
Feb-18	\$3,067,457,783	\$19,567,685	\$2,886,485,193	\$161,404,905	18,959	\$304	\$74,173,112	\$56,164,171	\$13,902,717	\$16,140,491	\$1,024,415
Mar-18	\$3,493,383,707	\$22,920,922	\$3,283,491,200	\$186,971,585	18,726	\$322	\$86,344,068	\$64,648,122	\$16,109,112	\$18,697,159	\$1,173,124
Total	\$38,588,198,347	\$262,969,410	\$36,290,538,644	\$2,034,690,293	18,727	\$298	\$926,121,315	\$707,994,047	\$176,933,642	\$203,470,560	\$20,170,732
		0.68%	94.05%	5.27%			45.52%	34.80%	8.70%	10.00%	0.99%

Definition of Terms

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- Free Play Allowance:** The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.
- Credits Won:** The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.
- Net Win:** The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".
- Education Contribution:** The portion of Net Win allocated to the State Education Fund for direct aid to education.
- Agent Commission:** The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
- Marketing Allowance:** The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
- Gaming Floor & Admin:** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").
- Capital Award:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility except Resorts World, which is not subject to a cap.
- Administrative Withholding:** Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined by the Commission. The Commission has authorized 37.5%. This is not reflected in the "Gaming Floor & Admin" rate above. The total amount retained for FY 17-18 was \$801,381.27.
- Additional Commissions:** Agent Commissions do not reflect "additional commissions" paid to Saratoga, Finger Lakes, and Monticello pursuant to clauses G and G-2 subparagraph (ii) of paragraph 1 of subdivision b of section 1612 of the tax law. Additional commissions for FY 17-18 were \$3,163,802 for Saratoga, \$3,250,101 for Finger Lakes, and \$0 for Monticello.

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							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-16	\$3,345,512,424	\$15,668,567	\$3,145,388,337	\$184,455,520	18,450	\$333	\$81,273,529	\$64,976,615	\$15,809,283	\$18,445,552	\$3,950,541
May-16	\$3,325,557,886	\$20,512,798	\$3,128,514,077	\$176,531,011	18,471	\$308	\$79,632,820	\$61,979,892	\$15,118,641	\$17,653,101	\$2,146,556
Jun-16	\$3,018,698,810	\$20,703,412	\$2,837,443,953	\$160,551,445	18,434	\$290	\$72,742,105	\$56,329,895	\$13,766,868	\$16,055,145	\$1,657,433
Jul-16	\$3,281,877,068	\$20,705,510	\$3,080,884,484	\$180,287,074	18,453	\$315	\$81,528,463	\$63,327,709	\$15,494,903	\$18,028,708	\$1,907,291
Aug-16	\$3,127,549,257	\$21,343,523	\$2,937,832,286	\$168,373,449	18,363	\$296	\$76,638,751	\$59,079,727	\$14,473,987	\$16,837,345	\$1,343,640
Sep-16	\$3,093,760,645	\$21,315,307	\$2,909,122,308	\$163,323,030	18,426	\$295	\$74,756,742	\$57,262,245	\$14,015,992	\$16,332,303	\$955,748
Oct-16	\$3,129,890,256	\$21,959,825	\$2,942,907,874	\$165,022,558	18,357	\$290	\$75,562,630	\$57,730,834	\$14,217,667	\$16,502,256	\$1,009,171
Nov-16	\$2,948,146,306	\$18,628,384	\$2,774,272,351	\$155,245,570	18,144	\$285	\$71,121,889	\$54,153,358	\$13,255,566	\$15,524,557	\$1,190,200
Dec-16	\$2,955,991,258	\$16,894,858	\$2,783,364,240	\$155,732,160	17,635	\$285	\$71,847,003	\$54,077,464	\$13,205,706	\$15,573,216	\$1,028,770
Jan-17	\$2,959,943,535	\$20,117,433	\$2,781,784,230	\$158,041,872	17,665	\$289	\$72,841,871	\$54,920,686	\$13,407,961	\$15,804,187	\$1,067,166
Feb-17	\$2,852,019,888	\$20,128,739	\$2,677,586,534	\$154,304,614	17,706	\$311	\$71,037,027	\$53,677,830	\$13,101,485	\$15,430,462	\$1,057,811
Mar-17	\$3,264,227,230	\$21,994,251	\$3,067,493,917	\$174,739,062	17,979	\$314	\$80,625,415	\$60,615,365	\$14,941,514	\$17,473,906	\$1,082,862
Total	\$37,303,174,563	\$239,972,607	\$35,066,594,592	\$1,996,607,364	18,174	\$301	\$909,608,245	\$698,131,621	\$170,809,574	\$199,660,738	\$18,397,189
		0.64%	94.00%	5.35%			45.56%	34.97%	8.55%	10.00%	0.92%

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Apr-15	\$3,091,789,604	\$22,034,776	\$2,899,983,276	\$169,771,552	18,014	\$314	\$74,835,542	\$59,648,220	\$14,559,907	\$16,977,155	\$3,750,728
May-15	\$3,184,591,304	\$24,321,033	\$2,983,989,642	\$176,280,629	18,046	\$315	\$79,280,498	\$61,883,636	\$15,138,256	\$17,628,063	\$2,350,176
Jun-15	\$2,940,912,412	\$23,076,400	\$2,760,114,739	\$157,721,272	17,982	\$292	\$71,280,417	\$55,449,849	\$13,550,396	\$15,772,127	\$1,668,483
Jul-15	\$3,178,213,576	\$25,670,202	\$2,983,251,246	\$169,292,128	18,119	\$301	\$76,484,818	\$59,495,575	\$14,569,278	\$16,929,213	\$1,813,245
Aug-15	\$3,163,276,310	\$24,794,217	\$2,969,951,327	\$168,530,767	18,114	\$300	\$76,612,922	\$59,138,251	\$14,505,698	\$16,853,077	\$1,420,820
Sep-15	\$2,965,793,502	\$18,489,861	\$2,786,617,637	\$160,686,004	18,071	\$296	\$73,305,974	\$56,551,602	\$13,785,856	\$16,068,601	\$973,972
Oct-15	\$3,114,997,372	\$25,030,144	\$2,929,062,303	\$160,904,926	18,062	\$287	\$73,724,740	\$56,586,015	\$13,804,334	\$16,090,493	\$699,345
Nov-15	\$2,993,452,904	\$21,195,523	\$2,815,909,347	\$156,348,033	18,011	\$289	\$71,792,292	\$55,082,665	\$13,158,753	\$15,634,803	\$679,519
Dec-15	\$3,147,247,673	\$20,264,249	\$2,962,184,674	\$164,798,750	18,032	\$295	\$75,783,830	\$58,019,881	\$13,821,511	\$16,479,875	\$693,654
Jan-16	\$3,018,490,336	\$18,492,421	\$2,842,980,751	\$157,017,163	18,312	\$277	\$72,311,956	\$55,174,419	\$13,178,958	\$15,701,716	\$650,113
Feb-16	\$3,068,771,094	\$17,998,954	\$2,885,705,474	\$165,066,666	18,362	\$310	\$76,372,760	\$57,631,162	\$13,861,534	\$16,506,667	\$694,544
Mar-16	\$3,398,427,934	\$18,800,496	\$3,198,672,458	\$180,954,980	18,446	\$316	\$84,248,351	\$62,783,903	\$15,188,644	\$18,095,498	\$638,584
Total	\$37,265,964,020	\$260,168,276	\$35,018,422,874	\$1,987,372,869			\$906,034,098	\$697,445,178	\$169,123,126	\$198,737,289	\$16,033,183
		0.70%	93.97%	5.33%			45.59%	35.09%	8.51%	10.00%	0.81%

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Apr-14	\$2,820,033,576	\$17,209,373	\$2,638,157,873	\$164,666,330	18,146	\$302	\$72,482,905	\$57,938,402	\$14,155,252	\$16,466,633	\$3,623,139
May-14	\$2,946,704,727	\$18,990,896	\$2,755,773,224	\$171,940,608	18,137	\$306	\$77,096,681	\$60,408,645	\$14,775,286	\$17,194,061	\$2,465,936
Jun-14	\$2,669,182,390	\$16,529,499	\$2,499,390,628	\$153,262,263	18,073	\$283	\$69,237,191	\$53,906,572	\$13,169,104	\$15,326,226	\$1,623,170
Jul-14	\$2,823,975,456	\$16,851,042	\$2,644,990,748	\$162,133,666	18,011	\$290	\$73,159,050	\$57,074,535	\$13,952,106	\$16,213,367	\$1,734,608
Aug-14	\$2,987,932,486	\$19,390,773	\$2,798,502,559	\$170,039,154	18,026	\$304	\$77,186,357	\$59,747,831	\$14,632,904	\$17,003,916	\$1,468,147
Sep-14	\$2,695,146,513	\$18,384,221	\$2,524,722,358	\$152,039,935	18,026	\$281	\$69,274,082	\$53,525,110	\$13,046,182	\$15,203,994	\$990,566
Oct-14	\$2,908,999,288	\$20,698,366	\$2,730,077,622	\$158,223,300	18,026	\$283	\$72,341,759	\$55,768,769	\$13,582,434	\$15,822,330	\$708,008
Nov-14	\$2,826,576,061	\$18,670,282	\$2,656,358,057	\$151,547,722	18,026	\$280	\$69,639,938	\$53,422,419	\$12,744,468	\$15,154,772	\$586,125
Dec-14	\$2,861,909,522	\$18,325,364	\$2,688,758,423	\$154,825,736	18,016	\$277	\$71,209,421	\$54,504,121	\$12,980,221	\$15,482,574	\$649,399
Jan-15	\$2,751,291,247	\$18,147,366	\$2,583,769,027	\$149,374,854	18,038	\$267	\$68,654,121	\$52,622,357	\$12,534,151	\$14,937,486	\$626,739
Feb-15	\$2,603,803,048	\$17,729,319	\$2,440,170,444	\$145,903,285	18,038	\$289	\$67,234,961	\$51,238,841	\$12,234,822	\$14,590,329	\$604,332
Mar-15	\$3,075,344,805	\$20,888,848	\$2,883,104,276	\$171,351,682	18,038	\$306	\$79,384,494	\$59,662,652	\$14,424,839	\$17,135,168	\$744,529
Total	\$33,970,899,121	\$221,815,350	\$31,843,775,238	\$1,905,308,534			\$866,900,960	\$669,820,255	\$162,231,768	\$190,530,856	\$15,824,698
		0.65%	93.74%	5.61%			45.50%	35.16%	8.51%	10.00%	0.83%

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- Marketing Allowance:** The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.
- Gaming Floor & Admin:** The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Video Lottery Administration").
- Capital Award:** The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility.

Source: New York State Gaming Commission



New York State Gaming Commission

One Broadway Center
Schenectady, NY 12305
www.gaming.ny.gov
(518) 388-3415

Fiscal Year 2013/2014 - Statewide Video Gaming Totals

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:				
							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-13	\$2,750,059,765	\$16,444,175	\$2,565,742,932	\$167,872,658	17,545	\$319	\$73,835,137	\$58,986,934	\$14,444,418	\$16,787,266	\$3,818,903
May-13	\$2,839,428,885	\$16,701,416	\$2,650,657,801	\$172,069,668	16,987	\$327	\$77,267,513	\$60,416,438	\$14,812,048	\$17,206,967	\$2,366,704
Jun-13	\$2,737,299,182	\$17,314,578	\$2,555,275,933	\$164,708,672	17,593	\$312	\$74,333,506	\$57,892,283	\$14,196,014	\$16,470,867	\$1,816,002
Jul-13	\$2,780,491,340	\$17,227,958	\$2,597,004,877	\$166,258,506	17,616	\$304	\$74,938,362	\$58,552,006	\$14,327,147	\$16,625,851	\$1,815,141
Aug-13	\$2,843,259,572	\$17,306,509	\$2,654,180,607	\$171,772,456	17,596	\$315	\$77,964,909	\$60,317,309	\$14,802,969	\$17,177,246	\$1,510,023
Sep-13	\$2,639,053,837	\$17,148,681	\$2,466,162,735	\$155,742,421	17,619	\$295	\$71,058,298	\$54,804,490	\$13,389,097	\$15,574,242	\$916,294
Oct-13	\$2,701,275,249	\$12,753,220	\$2,529,472,639	\$159,049,390	17,852	\$287	\$72,707,067	\$56,006,672	\$13,694,035	\$15,904,939	\$736,678
Nov-13	\$2,601,278,001	\$14,176,837	\$2,437,840,194	\$149,260,970	18,142	\$274	\$68,527,726	\$52,516,954	\$12,621,821	\$14,926,097	\$668,372
Dec-13	\$2,538,739,966	\$12,711,659	\$2,380,100,247	\$145,928,059	18,147	\$259	\$67,011,687	\$51,429,819	\$12,259,676	\$14,592,806	\$634,071
Jan-14	\$2,469,019,022	\$13,397,332	\$2,314,951,830	\$140,669,860	18,150	\$250	\$64,660,733	\$49,495,043	\$11,832,500	\$14,066,986	\$614,597
Feb-14	\$2,472,231,398	\$14,279,973	\$2,314,080,894	\$143,870,531	18,136	\$283	\$66,558,738	\$50,279,783	\$12,134,078	\$14,387,053	\$510,879
Mar-14	\$2,975,919,909	\$18,997,874	\$2,781,805,419	\$175,116,616	18,146	\$311	\$81,332,834	\$60,991,551	\$14,744,124	\$17,511,662	\$536,445
Total	\$32,348,056,126	\$188,460,211	\$30,247,276,108	\$1,912,319,807			\$870,196,511	\$671,689,283	\$163,257,926	\$191,231,982	\$15,944,109
		0.58%	93.51%	5.91%			45.50%	35.12%	8.54%	10.00%	0.83%

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Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million per facility.

Source: New York State Gaming Commission



New York State Gaming Commission

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Schenectady, NY 12305
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Fiscal Year 2012/2013 - Statewide Video Gaming Totals

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:				
							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	\$2,366,464,548	\$8,546,160	\$2,201,504,681	\$156,413,707	17,035	\$306	\$68,750,310	\$54,760,951	\$13,537,339	\$15,641,371	\$3,723,735
May-12	\$2,344,915,364	\$11,299,523	\$2,178,972,368	\$154,643,473	17,056	\$292	\$69,261,716	\$54,153,776	\$13,377,998	\$15,464,347	\$2,385,635
Jun-12	\$2,248,618,137	\$11,580,082	\$2,086,793,379	\$150,244,677	17,168	\$292	\$67,830,837	\$52,583,451	\$13,020,669	\$15,024,468	\$1,785,252
Jul-12	\$2,430,183,182	\$15,197,953	\$2,257,217,437	\$157,767,792	17,167	\$296	\$71,022,542	\$55,426,918	\$13,675,458	\$15,776,779	\$1,866,096
Aug-12	\$2,444,674,265	\$14,807,276	\$2,272,104,065	\$157,762,924	17,183	\$296	\$71,567,214	\$55,221,331	\$13,672,922	\$15,776,293	\$1,525,165
Sep-12	\$2,336,420,275	\$13,057,306	\$2,172,369,434	\$150,993,535	17,033	\$295	\$68,807,810	\$52,995,822	\$13,067,098	\$15,099,354	\$1,023,452
Oct-12	\$2,217,382,917	\$12,824,125	\$2,065,690,486	\$138,868,307	16,999	\$264	\$63,417,981	\$48,779,890	\$12,036,557	\$13,886,831	\$747,048
Nov-12	\$2,164,341,094	\$11,760,163	\$2,015,511,108	\$137,069,823	17,196	\$266	\$62,797,236	\$48,156,455	\$11,681,316	\$13,706,982	\$727,835
Dec-12	\$2,406,277,900	\$12,128,359	\$2,245,447,137	\$148,702,404	17,211	\$279	\$68,402,987	\$52,202,151	\$12,538,665	\$14,870,241	\$688,361
Jan-13	\$2,409,758,821	\$13,846,696	\$2,248,899,266	\$147,012,859	17,275	\$275	\$67,975,684	\$51,580,697	\$12,257,542	\$14,701,286	\$497,650
Feb-13	\$2,383,481,905	\$15,546,309	\$2,221,054,386	\$146,881,210	17,533	\$299	\$68,573,029	\$50,945,230	\$12,204,687	\$14,688,121	\$470,142
Mar-13	\$2,919,372,387	\$17,172,984	\$2,723,191,177	\$179,008,226	17,543	\$329	\$83,513,304	\$62,184,851	\$14,860,607	\$17,900,823	\$548,642
Total	\$28,671,890,796	\$157,766,936	\$26,688,754,923	\$1,825,368,936			\$831,920,649	\$638,991,523	\$155,930,859	\$182,536,895	\$15,989,013
		0.55%	93.08%	6.37%			45.58%	35.01%	8.54%	10.00%	0.88%

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Source: New York State Gaming Commission



New York State Lottery

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(518) 388-3415

Fiscal Year 2011/2012 - Statewide Video Gaming Totals

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:				
							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	\$1,300,354,476	\$3,732,693	\$1,192,440,525	\$104,181,259	12,533	\$277	\$46,708,517	\$33,813,004	\$9,283,997	\$10,418,126	\$3,957,615
May-11	\$1,314,651,852	\$5,454,534	\$1,204,860,656	\$104,336,662	12,568	\$268	\$48,790,719	\$33,896,393	\$9,299,217	\$10,433,666	\$1,916,668
Jun-11	\$1,254,242,792	\$6,129,703	\$1,149,777,947	\$98,335,142	12,555	\$261	\$46,080,561	\$31,998,467	\$8,790,239	\$9,833,514	\$1,632,361
Jul-11	\$1,405,889,601	\$7,370,156	\$1,289,563,263	\$108,956,182	12,541	\$280	\$51,074,501	\$35,450,030	\$9,740,109	\$10,895,618	\$1,795,924
Aug-11	\$1,285,186,435	\$7,058,138	\$1,178,068,724	\$100,059,573	12,563	\$257	\$46,897,630	\$32,612,716	\$8,990,506	\$10,005,950	\$1,552,763
Sep-11	\$1,309,044,818	\$6,402,879	\$1,201,939,356	\$100,702,582	12,568	\$267	\$47,892,666	\$32,689,820	\$8,980,280	\$10,070,258	\$1,069,558
Oct-11	\$1,349,026,954	\$7,007,893	\$1,237,936,483	\$104,082,578	12,899	\$260	\$49,536,511	\$34,163,468	\$9,245,222	\$10,408,258	\$729,120
Nov-11	\$1,740,418,024	\$7,264,956	\$1,607,191,921	\$125,961,146	15,044	\$279	\$58,515,153	\$43,337,758	\$10,840,770	\$12,596,115	\$671,351
Dec-11	\$1,851,946,202	\$6,555,910	\$1,714,966,152	\$130,424,141	16,357	\$260	\$60,728,631	\$44,905,553	\$11,060,548	\$13,042,414	\$686,995
Jan-12	\$2,010,974,148	\$8,163,304	\$1,866,250,571	\$136,560,273	17,314	\$254	\$63,451,883	\$47,288,067	\$11,493,585	\$13,656,027	\$670,711
Feb-12	\$2,228,193,744	\$8,918,360	\$2,070,681,669	\$148,593,715	17,364	\$295	\$69,796,339	\$51,020,450	\$12,371,142	\$14,859,372	\$546,413
Mar-12	\$2,496,968,454	\$10,602,699	\$2,321,774,852	\$164,590,903	17,270	\$307	\$77,568,060	\$56,316,390	\$13,704,620	\$16,459,090	\$542,741
Total	\$19,546,897,499	\$84,661,223	\$18,035,452,119	\$1,426,784,157			\$667,041,170	\$477,492,115	\$123,800,235	\$142,678,410	\$15,772,221
		0.43%	92.27%	7.30%			46.75%	33.47%	8.68%	10.00%	1.11%

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Source: New York Lottery



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Fiscal Year 2010/2011 - Statewide Video Gaming Totals

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:				
							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	\$1,125,411,926	\$915,207	\$1,030,051,454	\$94,445,264	12,469	\$252	\$41,425,398	\$31,569,668	\$8,425,045	\$9,444,527	\$3,580,627
May-10	\$1,169,102,568	\$923,333	\$1,070,033,687	\$98,145,549	12,469	\$254	\$44,700,101	\$32,827,320	\$8,755,549	\$9,814,555	\$2,048,024
Jun-10	\$1,049,449,060	\$807,474	\$960,348,988	\$88,292,597	12,469	\$236	\$40,494,431	\$29,587,783	\$7,897,858	\$8,829,260	\$1,483,266
Jul-10	\$1,204,503,881	\$1,114,838	\$1,103,251,724	\$100,137,319	12,482	\$259	\$45,858,629	\$33,609,716	\$8,971,352	\$10,013,732	\$1,683,891
Aug-10	\$1,151,485,342	\$910,528	\$1,055,002,143	\$95,572,671	12,347	\$250	\$44,393,016	\$31,419,695	\$8,573,465	\$9,557,267	\$1,629,228
Sep-10	\$1,104,015,131	\$1,014,889	\$1,009,955,381	\$93,044,860	12,468	\$249	\$43,834,920	\$30,452,877	\$8,329,948	\$9,304,486	\$1,122,629
Oct-10	\$1,138,084,490	\$1,150,469	\$1,042,226,874	\$94,707,147	12,483	\$245	\$45,284,057	\$30,766,015	\$8,463,249	\$9,470,715	\$723,111
Nov-10	\$1,038,684,687	\$2,376,995	\$950,809,529	\$85,498,163	12,494	\$228	\$40,966,739	\$27,745,425	\$7,628,862	\$8,549,816	\$607,322
Dec-10	\$955,126,535	\$2,332,074	\$875,849,053	\$76,945,409	12,491	\$199	\$36,959,914	\$24,987,581	\$6,743,137	\$7,694,541	\$560,237
Jan-11	\$1,035,337,589	\$754,782	\$948,623,974	\$85,958,834	12,505	\$222	\$41,491,448	\$27,832,950	\$7,433,950	\$8,595,883	\$604,603
Feb-11	\$1,101,278,436	\$673,690	\$1,009,038,510	\$91,566,236	12,513	\$261	\$44,421,867	\$29,589,880	\$7,771,097	\$9,156,624	\$626,769
Mar-11	\$1,264,549,608	\$897,517	\$1,158,403,900	\$105,248,191	12,524	\$271	\$51,509,431	\$33,676,528	\$8,889,821	\$10,524,819	\$647,592
Total	\$13,337,029,254	\$13,871,796	\$12,213,595,218	\$1,109,562,241			\$521,339,952	\$364,065,436	\$97,883,333	\$110,956,225	\$15,317,298
		0.10%	91.58%	8.32%			46.99%	32.81%	8.82%	10.00%	1.38%

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Fiscal Year 2009/2010 - Statewide Video Gaming Totals

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							Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	\$1,034,287,057	\$0	\$947,345,504	\$86,941,553	12,980	\$223	\$36,769,875	\$30,409,905	\$7,760,968	\$8,694,155	\$3,306,649
May-09	\$1,135,243,527	\$0	\$1,039,077,526	\$96,166,001	12,976	\$239	\$42,037,797	\$33,694,322	\$8,593,212	\$9,616,600	\$2,224,070
Jun-09	\$1,014,104,290	\$0	\$928,722,686	\$85,381,604	12,956	\$220	\$37,856,436	\$29,921,834	\$7,634,904	\$8,538,160	\$1,430,270
Jul-09	\$1,088,926,770	\$0	\$996,736,719	\$92,190,051	12,935	\$230	\$40,698,305	\$32,398,266	\$8,283,180	\$9,219,005	\$1,591,296
Aug-09	\$1,092,270,918	\$265,019	\$999,000,731	\$93,005,168	12,667	\$237	\$41,286,868	\$32,523,338	\$8,332,620	\$9,300,517	\$1,561,826
Sep-09	\$1,006,466,049	\$853,650	\$921,434,754	\$84,177,644	12,558	\$223	\$37,744,676	\$29,497,030	\$7,525,530	\$8,417,765	\$992,645
Oct-09	\$1,010,694,690	\$778,562	\$924,679,807	\$85,236,320	12,469	\$221	\$38,471,327	\$29,869,054	\$7,617,697	\$8,523,632	\$754,609
Nov-09	\$958,949,635	\$957,216	\$877,762,029	\$80,230,391	12,469	\$214	\$36,434,242	\$28,041,576	\$7,166,558	\$8,023,039	\$564,975
Dec-09	\$871,896,771	\$914,212	\$798,023,435	\$72,959,124	12,469	\$189	\$33,211,112	\$25,523,676	\$6,425,311	\$7,295,912	\$503,113
Jan-10	\$1,015,671,781	\$909,789	\$930,281,194	\$84,480,798	12,469	\$219	\$38,651,469	\$29,540,884	\$7,281,725	\$8,448,080	\$558,641
Feb-10	\$976,782,970	\$740,796	\$894,055,528	\$81,986,647	12,469	\$235	\$37,458,600	\$28,687,965	\$7,065,019	\$8,198,665	\$576,399
Mar-10	\$1,123,019,689	\$832,740	\$1,027,694,092	\$94,492,857	12,469	\$244	\$43,340,693	\$33,039,777	\$7,990,061	\$9,449,286	\$673,041
Total	\$12,328,314,146	\$6,251,984	\$11,284,814,006	\$1,037,248,157			\$463,961,399	\$363,147,627	\$91,676,785	\$103,724,817	\$14,737,533
		0.05%	91.54%	8.41%			44.73%	35.01%	8.84%	10.00%	1.42%

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Gaming Floor & Admin	The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").
Capital Award:	The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of \$2.5 million.

Source: New York Lottery



New York State Lottery

One Broadway Center
Schenectady, NY 12305

www.nylottery.org

(518) 388-3415

Fiscal Year 2008/2009 - Statewide Video Gaming Totals

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:				
						Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	\$950,815,759	\$872,050,245	\$78,765,515	12,965	\$203	\$33,230,245	\$27,638,434	\$7,054,534	\$7,876,552	\$2,965,750
May-08	\$1,084,517,113	\$995,645,877	\$88,871,236	12,965	\$221	\$38,405,694	\$31,223,852	\$7,981,405	\$8,887,124	\$2,373,162
Jun-08	\$969,339,814	\$889,376,373	\$79,963,441	12,957	\$206	\$35,331,727	\$28,082,242	\$7,183,049	\$7,996,344	\$1,370,079
Jul-08	\$1,073,839,132	\$985,500,377	\$88,338,755	12,949	\$220	\$38,962,112	\$31,079,156	\$7,948,906	\$8,833,876	\$1,514,707
Aug-08	\$1,107,925,792	\$1,017,251,626	\$90,674,166	12,959	\$226	\$40,049,151	\$31,849,655	\$8,162,331	\$9,067,417	\$1,545,612
Sep-08	\$929,734,736	\$852,466,633	\$77,268,102	12,961	\$199	\$34,484,655	\$27,166,220	\$6,952,202	\$7,726,810	\$938,215
Oct-08	\$948,583,852	\$870,247,772	\$78,336,079	12,963	\$195	\$35,041,638	\$27,493,670	\$7,038,764	\$7,833,608	\$928,399
Nov-08	\$895,069,693	\$820,546,126	\$74,523,567	12,964	\$192	\$33,749,018	\$26,113,608	\$6,675,178	\$7,452,357	\$533,407
Dec-08	\$787,351,018	\$722,008,758	\$65,342,261	12,970	\$163	\$29,689,115	\$22,878,940	\$5,776,013	\$6,534,226	\$463,967
Jan-09	\$893,763,749	\$819,844,793	\$73,918,956	12,979	\$184	\$33,762,923	\$25,852,835	\$6,397,717	\$7,391,896	\$513,586
Feb-09	\$963,161,429	\$882,549,336	\$80,612,093	12,979	\$222	\$36,780,789	\$28,227,550	\$6,985,148	\$8,061,209	\$557,398
Mar-09	\$1,059,572,428	\$971,112,223	\$88,460,205	12,979	\$220	\$40,426,475	\$30,968,018	\$7,603,036	\$8,846,021	\$616,656
Total	\$11,663,674,514	\$10,698,600,139	\$965,074,375			\$429,913,540	\$338,574,180	\$85,758,283	\$96,507,439	\$14,320,938
		91.73%	8.27%			44.55%	35.08%	8.89%	10.00%	1.48%

Definition of Terms

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New York State Lottery

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Schenectady, NY 12305
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(518) 388-3415

Fiscal Year 2007/2008 - Statewide Video Gaming Totals

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	\$828,090,414	\$760,992,963	\$67,097,451	12,673	\$176	\$34,808,944	\$21,471,184	\$4,107,578	\$6,709,745
May-07	\$846,626,473	\$777,308,180	\$69,318,293	12,764	\$175	\$36,343,366	\$21,777,095	\$4,266,003	\$6,931,829
Jun-07	\$879,239,985	\$807,636,553	\$71,603,432	13,093	\$182	\$38,103,006	\$21,926,831	\$4,413,252	\$7,160,343
Jul-07	\$964,117,661	\$885,447,323	\$78,670,338	13,088	\$194	\$41,887,856	\$24,080,500	\$4,834,949	\$7,867,034
Aug-07	\$968,735,511	\$889,842,040	\$78,893,471	13,088	\$194	\$42,940,082	\$23,240,496	\$4,823,546	\$7,889,347
Sep-07	\$954,036,608	\$876,100,247	\$77,936,360	13,089	\$198	\$43,142,119	\$22,294,276	\$4,706,329	\$7,793,636
Oct-07	\$911,486,831	\$836,891,605	\$74,595,226	13,095	\$184	\$41,567,029	\$21,085,363	\$4,483,313	\$7,459,523
Nov-07	\$834,213,778	\$765,693,643	\$68,520,135	13,092	\$174	\$38,297,471	\$19,296,638	\$4,074,012	\$6,852,014
Dec-07	\$767,815,767	\$704,361,446	\$63,454,321	13,064	\$157	\$35,598,426	\$17,815,218	\$3,695,246	\$6,345,432
Jan-08	\$858,959,434	\$788,193,773	\$70,765,660	13,061	\$175	\$40,005,817	\$19,800,607	\$3,882,670	\$7,076,566
Feb-08	\$872,672,075	\$800,764,331	\$71,907,744	12,936	\$192	\$40,692,761	\$20,082,503	\$3,941,706	\$7,190,774
Mar-08	\$997,026,602	\$914,507,750	\$82,518,852	12,886	\$207	\$46,642,898	\$23,079,713	\$4,544,356	\$8,251,885
Total	\$10,683,021,138	\$9,807,739,853	\$875,281,284			\$480,029,775	\$255,950,424	\$51,772,962	\$87,528,129
		91.81%	8.19%			54.84%	29.24%	5.92%	10.00%

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Fiscal Year 2006/2007 - Statewide Video Gaming Totals

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	\$369,089,912	\$339,247,438	\$29,842,474	5,486	\$181	\$14,921,237	\$9,549,592	\$2,387,398	\$2,984,247
May-06	\$370,739,476	\$340,649,829	\$30,089,647	5,486	\$177	\$15,044,824	\$9,628,687	\$2,407,172	\$3,008,965
Jun-06	\$365,236,919	\$335,781,562	\$29,455,358	5,467	\$180	\$14,727,679	\$9,425,714	\$2,356,429	\$2,945,536
Jul-06	\$456,667,488	\$419,503,272	\$37,164,216	6,132	\$195	\$18,582,108	\$11,892,549	\$2,973,137	\$3,716,422
Aug-06	\$445,278,757	\$409,079,283	\$36,199,474	6,214	\$188	\$18,175,090	\$11,508,479	\$2,895,958	\$3,619,947
Sep-06	\$422,086,201	\$388,176,822	\$33,909,379	6,222	\$182	\$17,263,788	\$10,541,903	\$2,712,750	\$3,390,938
Oct-06	\$549,613,696	\$505,560,945	\$44,052,752	7,721	\$184	\$22,849,720	\$13,726,430	\$3,071,326	\$4,405,275
Nov-06	\$645,752,328	\$593,922,148	\$51,830,181	9,524	\$181	\$27,273,667	\$15,962,274	\$3,411,221	\$5,183,018
Dec-06	\$643,594,956	\$591,585,879	\$52,009,077	9,785	\$171	\$27,444,383	\$16,012,298	\$3,351,489	\$5,200,908
Jan-07	\$688,711,547	\$633,588,349	\$55,123,198	11,302	\$157	\$29,874,176	\$16,307,484	\$3,429,218	\$5,512,320
Feb-07	\$668,540,595	\$613,643,916	\$54,896,679	11,302	\$173	\$30,064,863	\$16,207,139	\$3,135,010	\$5,489,668
Mar-07	\$835,866,831	\$767,770,733	\$68,096,098	12,187	\$180	\$37,267,721	\$20,127,442	\$3,891,325	\$6,809,610
Total	\$6,461,178,708	\$5,938,510,176	\$522,668,532			\$273,489,255	\$160,889,992	\$36,022,432	\$52,266,853
		91.91%	8.09%			52.33%	30.78%	6.89%	10.00%

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Fiscal Year 2005/2006 - Statewide Video Gaming Totals

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-05	\$311,232,166	\$286,890,694	\$24,341,472	5,052	\$161	\$13,248,907	\$7,495,224	\$1,163,193	\$2,434,147
May-05	\$336,492,684	\$310,170,888	\$26,321,797	5,307	\$160	\$13,160,898	\$8,422,975	\$2,105,744	\$2,632,180
Jun-05	\$310,504,831	\$285,746,005	\$24,758,826	5,628	\$147	\$12,379,413	\$7,922,824	\$1,980,706	\$2,475,883
Jul-05	\$374,909,348	\$345,128,057	\$29,781,291	5,628	\$171	\$14,890,645	\$9,530,013	\$2,382,503	\$2,978,129
Aug-05	\$357,749,204	\$329,262,105	\$28,487,099	5,628	\$163	\$14,243,549	\$9,115,872	\$2,278,968	\$2,848,710
Sep-05	\$331,622,592	\$305,477,605	\$26,144,987	5,628	\$155	\$13,121,225	\$8,317,664	\$2,091,599	\$2,614,499
Oct-05	\$338,341,593	\$311,536,182	\$26,805,411	5,527	\$156	\$13,674,609	\$8,305,828	\$2,144,433	\$2,680,541
Nov-05	\$304,404,044	\$279,797,808	\$24,606,236	5,486	\$150	\$12,554,644	\$7,622,469	\$1,968,499	\$2,460,624
Dec-05	\$280,329,689	\$257,629,188	\$22,700,502	5,486	\$133	\$11,743,514	\$6,870,897	\$1,816,040	\$2,270,050
Jan-06	\$324,307,203	\$298,551,402	\$25,755,800	5,486	\$151	\$13,496,679	\$7,623,077	\$2,060,464	\$2,575,580
Feb-06	\$322,163,421	\$296,284,893	\$25,878,529	5,486	\$168	\$13,564,908	\$7,655,486	\$2,070,282	\$2,587,853
Mar-06	\$374,513,004	\$344,394,451	\$30,118,553	5,486	\$177	\$15,942,564	\$8,917,999	\$2,246,134	\$3,011,855
Total	\$3,966,569,779	\$3,650,869,277	\$315,700,503			\$162,021,558	\$97,800,329	\$24,308,565	\$31,570,050
		92.04%	7.96%			51.32%	30.98%	7.70%	10.00%

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Fiscal Year 2004/2005 - Statewide Video Gaming Totals

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-04	\$193,266,780	\$178,432,743	\$14,834,037	3,324	\$149	\$9,048,762	\$4,301,871	\$0	\$1,483,404
May-04	\$196,391,446	\$180,761,262	\$15,630,184	3,324	\$152	\$9,534,412	\$4,532,753	\$0	\$1,563,018
Jun-04	\$183,460,905	\$168,390,834	\$15,070,071	3,382	\$149	\$9,192,744	\$4,370,321	\$0	\$1,507,007
Jul-04	\$289,678,894	\$266,088,442	\$23,590,452	5,067	\$150	\$14,390,176	\$6,841,231	\$0	\$2,359,045
Aug-04	\$284,489,246	\$261,573,865	\$22,915,381	5,068	\$146	\$13,978,382	\$6,645,460	\$0	\$2,291,538
Sep-04	\$265,416,819	\$244,203,868	\$21,212,951	5,068	\$140	\$12,939,900	\$6,151,756	\$0	\$2,121,295
Oct-04	\$270,493,039	\$249,080,886	\$21,412,152	5,068	\$136	\$13,061,413	\$6,209,524	\$0	\$2,141,215
Nov-04	\$237,852,314	\$219,235,321	\$18,616,993	5,068	\$122	\$11,356,366	\$5,398,928	\$0	\$1,861,699
Dec-04	\$220,504,915	\$203,115,226	\$17,389,689	5,068	\$111	\$10,607,710	\$5,043,010	\$0	\$1,738,969
Jan-05	\$229,616,419	\$211,196,118	\$18,420,301	5,068	\$117	\$11,236,383	\$5,341,887	\$0	\$1,842,030
Feb-05	\$258,367,075	\$238,280,489	\$20,086,587	5,068	\$142	\$12,252,818	\$5,825,110	\$0	\$2,008,659
Mar-05	\$287,912,758	\$265,373,209	\$22,539,549	5,067	\$143	\$13,749,125	\$6,536,469	\$0	\$2,253,955
Total	\$2,917,450,610	\$2,685,732,263	\$231,718,347			\$141,348,192	\$67,198,321	\$0	\$23,171,835
		92.06%	7.94%			61.00%	29.00%	0.00%	10.00%

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Fiscal Year 2003/2004 - Statewide Video Gaming Totals

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win:			
						Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
May-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jun-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jul-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Aug-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Sep-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Oct-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Nov-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Dec-03	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Jan-04	\$10,924,429	\$10,068,126	\$856,303	1,324	\$162	\$522,345	\$248,328	\$0	\$85,630
Feb-04	\$101,594,874	\$93,867,073	\$7,727,802	1,742	\$153	\$4,713,959	\$2,241,062	\$0	\$772,780
Mar-04	\$172,308,187	\$159,116,705	\$13,191,482	2,813	\$151	\$8,046,804	\$3,825,530	\$0	\$1,319,148
Total	\$284,827,490	\$263,051,903	\$21,775,587			\$13,283,108	\$6,314,920	\$0	\$2,177,559
		92.35%	7.65%			61.00%	29.00%	0.00%	10.00%

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