



del Lago Resort and Casino
 1133 Route 414
 Waterloo, NY 13165
www.dellagoresort.com
 (315) 946-1777

Total Gross Gaming Revenue (GGR) - Fiscal Year 2021/2022

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Sports Wagering		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	
04/04/21	\$27,581,463	\$307,129	\$2,191,087	992	\$315	28	\$1,715,600	\$0	\$403,109	0	\$0	\$1,194,753	\$140,560	\$2,734,756
04/11/21	\$28,807,401	\$331,677	\$2,341,197	1,007	\$332	23	\$1,952,176	\$0	\$324,049	0	\$0	\$866,601	\$137,773	\$2,803,019
04/18/21	\$28,877,850	\$359,807	\$2,437,193	1,005	\$346	28	\$2,044,268	\$0	\$385,476	0	\$0	\$930,347	\$111,135	\$2,933,804
04/25/21	\$26,724,497	\$321,103	\$2,062,535	1,004	\$293	28	\$2,043,173	\$0	\$421,311	0	\$0	\$898,198	\$187,260	\$2,671,105
05/02/21	\$27,762,681	\$369,223	\$2,258,088	1,007	\$320	28	\$2,014,163	\$0	\$378,172	0	\$0	\$918,516	\$60,747	\$2,697,007
05/09/21	\$27,265,916	\$343,978	\$2,015,852	1,011	\$285	28	\$2,044,023	\$0	\$435,092	0	\$0	\$996,812	\$144,100	\$2,595,044
05/16/21	\$25,047,015	\$367,973	\$1,780,402	1,007	\$253	29	\$1,765,683	\$0	\$466,427	0	\$0	\$950,780	\$48,093	\$2,294,921
05/23/21	\$23,761,604	\$352,371	\$1,733,939	1,004	\$247	32	\$2,194,262	\$0	\$597,013	0	\$0	\$935,427	\$120,404	\$2,451,356
05/30/21	\$30,881,364	\$435,936	\$2,521,571	1,006	\$358	36	\$2,683,995	\$0	\$564,377	0	\$0	\$1,208,456	\$283,517	\$3,369,466
06/06/21	\$27,260,122	\$373,565	\$2,140,215	1,007	\$304	36	\$2,296,136	\$0	\$453,448	0	\$0	\$953,559	\$202,367	\$2,796,030
06/13/21	\$25,585,269	\$330,595	\$1,972,054	1,001	\$281	36	\$2,506,038	\$0	\$468,546	0	\$0	\$950,639	\$41,950	\$2,482,550
06/20/21	\$30,205,920	\$362,435	\$2,275,246	1,602	\$203	57	\$2,793,769	\$0	\$349,264	0	\$0	\$1,087,324	\$162,086	\$2,786,596
06/27/21	\$30,099,368	\$352,248	\$2,465,344	1,702	\$207	66	\$3,071,906	\$0	\$537,575	0	\$0	\$905,263	\$115,244	\$3,118,163
07/04/21	\$30,690,934	\$340,423	\$2,623,161	1,702	\$220	66	\$3,153,408	\$0	\$677,890	0	\$0	\$660,145	\$87,018	\$3,388,069
07/11/21	\$34,252,754	\$369,700	\$2,831,997	1,702	\$238	66	\$3,776,515	\$0	\$733,406	14	\$47,906	\$828,455	\$124,517	\$3,737,826
07/18/21	\$33,895,468	\$442,595	\$2,777,647	1,702	\$233	66	\$3,818,929	\$0	\$579,447	14	\$47,858	\$539,241	\$7,575	\$3,412,526
07/25/21	\$32,629,950	\$386,672	\$2,535,693	1,702	\$213	66	\$3,234,579	\$0	\$855,840	14	\$46,122	\$540,422	\$93,635	\$3,531,290
08/01/21	\$34,393,915	\$386,824	\$2,556,734	1,702	\$215	66	\$3,110,103	\$0	\$704,376	14	\$53,191	\$518,506	\$71,811	\$3,386,112
08/08/21	\$33,678,658	\$457,411	\$2,543,974	1,702	\$214	66	\$3,307,537	\$0	\$809,038	14	\$45,907	\$625,605	\$64,981	\$3,463,900
08/15/21	\$32,571,589	\$449,539	\$2,779,292	1,702	\$233	66	\$2,947,968	\$0	\$557,850	14	\$43,985	\$597,753	\$26,464	\$3,407,590
08/22/21	\$32,035,286	\$425,193	\$2,479,417	1,702	\$208	66	\$3,485,779	\$0	\$806,582	14	\$44,556	\$696,267	\$62,708	\$3,393,263
08/29/21	\$33,143,587	\$511,681	\$2,448,921	1,702	\$206	66	\$3,153,992	\$0	\$794,620	14	\$41,440	\$711,881	\$73,398	\$3,358,379
09/05/21	\$32,677,989	\$430,798	\$2,791,887	1,702	\$234	66	\$3,016,282	\$0	\$310,207	14	\$49,594	\$1,000,110	\$307,227	\$3,458,915
09/12/21	\$31,403,126	\$416,004	\$2,354,940	1,702	\$198	66	\$3,255,922	\$0	\$767,768	14	\$39,177	\$1,355,254	\$698,380	\$3,860,264
09/19/21	\$32,078,942	\$431,391	\$2,243,663	1,702	\$188	66	\$3,272,924	\$0	\$881,590	14	\$45,405	\$1,303,951	\$320,604	\$3,491,262
09/26/21	\$30,910,784	\$370,079	\$2,444,002	1,702	\$205	66	\$3,069,123	\$0	\$661,764	14	\$42,089	\$1,244,158	\$21,081	\$3,168,937
10/03/21	\$32,955,137	\$461,799	\$2,629,223	1,702	\$221	66	\$3,271,626	\$0	\$285,482	14	\$49,869	\$1,718,825	\$268,301	\$3,232,875
10/10/21	\$32,097,896	\$418,442	\$2,580,527	1,702	\$217	66	\$3,400,851	\$0	\$699,807	14	\$48,273	\$1,464,503	\$50,759	\$3,379,366
10/17/21														
10/24/21														
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03/06/22														
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03/20/22														
03/27/22														
Total	\$849,276,484	\$10,906,591	\$66,815,800	1,424	\$239	52	\$78,400,729	\$0	\$15,909,521	14	\$645,372	\$26,601,752	\$4,033,697	\$87,404,389

- Note:
- 1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
 - 2) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



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Total Gross Gaming Revenue (GGR) - Fiscal Year 2020/2021

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Sports Wagering	Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	
03/29/20													
04/05/20													
04/12/20													
04/19/20													
04/26/20													
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08/02/20													
08/09/20													
08/16/20													
08/23/20													
08/30/20													
09/06/20													
09/13/20	\$11,753,538	\$20,356	\$1,167,392	731	\$320	0	\$0	\$0	\$0	0	\$0	\$285,215	\$1,452,607
09/20/20	\$18,637,198	\$241,717	\$1,555,290	801	\$277	0	\$0	\$0	\$0	0	\$0	\$161,486	\$1,716,776
09/27/20	\$18,052,872	\$212,900	\$1,477,622	912	\$232	9	\$516,532	\$0	\$97,165	0	\$0	\$42,046	\$1,616,833
10/04/20	\$21,952,759	\$331,575	\$1,788,185	948	\$269	10	\$1,203,106	\$0	\$166,957	0	\$0	(\$27,372)	\$1,927,770
10/11/20	\$20,261,658	\$330,076	\$1,720,218	958	\$256	14	\$1,271,036	\$0	\$116,229	0	\$0	\$176,395	\$2,012,841
10/18/20	\$21,961,327	\$366,792	\$1,670,339	967	\$247	18	\$1,453,577	\$0	\$247,610	0	\$0	\$333,043	\$2,250,991
10/25/20	\$21,084,750	\$348,882	\$1,668,156	993	\$240	19	\$1,530,033	\$0	\$284,812	0	\$0	\$129,193	\$2,082,160
11/01/20	\$21,107,001	\$351,345	\$1,550,897	989	\$224	21	\$1,585,105	\$0	\$184,950	0	\$0	\$168,804	\$1,904,651
11/08/20	\$19,935,894	\$308,470	\$1,598,795	990	\$231	22	\$1,537,062	\$0	\$145,270	0	\$0	\$196,969	\$1,941,034
11/15/20	\$17,725,023	\$295,666	\$1,452,004	994	\$209	23	\$1,324,690	\$0	\$346,309	0	\$0	\$182,124	\$1,980,437
11/22/20	\$15,826,815	\$274,283	\$1,055,794	987	\$153	23	\$1,286,054	\$0	\$210,313	0	\$0	\$245,265	\$1,511,371
11/29/20	\$17,742,770	\$263,137	\$1,281,418	987	\$185	23	\$1,283,813	\$0	\$82,844	0	\$0	\$229,003	\$1,593,264
12/06/20	\$15,299,600	\$235,997	\$1,173,171	977	\$172	23	\$1,225,471	\$0	\$258,896	0	\$0	\$375,466	\$1,807,532
12/13/20	\$16,008,299	\$242,129	\$1,196,306	977	\$175	23	\$1,074,117	\$0	\$238,120	0	\$0	\$165,579	\$1,600,005
12/20/20	\$12,095,959	\$200,494	\$827,243	971	\$122	23	\$843,753	\$0	\$283,075	0	\$0	\$136,400	\$1,246,718
12/27/20	\$15,515,725	\$218,888	\$1,180,537	985	\$171	23	\$917,004	\$0	\$196,056	0	\$0	\$223,910	\$1,600,503
01/03/21	\$19,788,702	\$246,795	\$1,594,222	992	\$230	23	\$940,301	\$0	\$124,561	0	\$0	\$208,662	\$1,927,445
01/10/21	\$17,791,218	\$212,086	\$1,375,891	994	\$198	23	\$934,929	\$0	\$43,567	0	\$0	\$491,768	\$1,911,227
01/17/21	\$17,752,117	\$222,976	\$1,485,935	986	\$215	23	\$1,200,979	\$0	\$125,577	0	\$0	\$292,117	\$1,903,629
01/24/21	\$17,027,781	\$191,908	\$1,266,097	984	\$184	23	\$1,226,800	\$0	\$176,554	0	\$0	\$374,870	\$1,817,520
01/31/21	\$16,783,878	\$209,517	\$1,215,021	967	\$180	23	\$1,134,053	\$0	\$66,859	0	\$0	(\$77,905)	\$1,203,975
02/07/21	\$17,843,843	\$210,880	\$1,401,891	969	\$207	23	\$1,166,799	\$0	\$137,641	0	\$0	\$799,295	\$2,338,826
02/14/21	\$20,110,120	\$247,779	\$1,602,381	976	\$235	23	\$1,259,796	\$0	\$178,355	0	\$0	(\$580,569)	\$1,200,166
02/21/21	\$22,193,077	\$254,700	\$1,649,464	971	\$243	23	\$1,308,416	\$0	\$158,838	0	\$0	\$25,419	\$1,833,721
02/28/21	\$25,243,017	\$305,032	\$2,019,300	974	\$296	23	\$1,506,734	\$0	\$278,024	0	\$0	\$131,973	\$2,429,298
03/07/21	\$23,953,721	\$277,531	\$1,748,324	985	\$254	23	\$1,427,965	\$0	\$167,934	0	\$0	\$100,493	\$2,016,751
03/14/21	\$24,940,371	\$295,008	\$2,152,603	990	\$310	23	\$1,597,060	\$0	\$240,589	0	\$0	\$82,505	\$2,475,697
03/21/21	\$27,852,937	\$295,124	\$2,315,871	990	\$334	23	\$1,596,158	\$0	\$306,806	0	\$0	\$324,648	\$2,947,325
03/28/21	\$26,508,000	\$246,995	\$1,961,990	992	\$283	25	\$1,577,943	\$0	\$225,079	0	\$0	\$143,519	\$2,330,589
Total	\$562,749,969	\$7,459,037	\$44,152,358	966	\$227	22	\$33,929,286	\$0	\$5,088,986	0	\$0	\$5,340,320	\$54,581,664

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03/31/19	\$33,792,701	\$612,366	\$2,292,422	1,950	\$168	77	\$3,822,851	\$68,130	\$814,099	14	\$62,013	\$0	\$3,168,534
04/07/19	\$34,321,464	\$645,025	\$2,636,121	1,950	\$193	77	\$3,703,340	\$63,021	\$756,385	14	\$57,730	\$0	\$3,450,235
04/14/19	\$30,847,881	\$527,271	\$2,299,049	1,950	\$168	77	\$3,858,174	\$74,405	\$776,520	14	\$54,603	\$0	\$3,130,172
04/21/19	\$32,616,955	\$598,448	\$2,427,663	1,950	\$178	77	\$3,720,327	\$67,630	\$755,594	14	\$66,315	\$0	\$3,249,572
04/28/19	\$35,823,580	\$668,283	\$2,570,022	1,950	\$188	77	\$3,817,582	\$67,895	\$666,007	14	\$63,433	\$0	\$3,299,462
05/05/19	\$31,112,841	\$546,123	\$2,368,798	1,950	\$174	77	\$4,342,574	\$66,235	\$340,864	14	\$55,312	\$0	\$2,764,974
05/12/19	\$33,801,274	\$671,829	\$2,553,215	1,906	\$191	69	\$4,018,927	\$67,980	(\$494,878)	14	\$52,736	\$0	\$2,111,073
05/19/19	\$33,399,274	\$694,850	\$2,374,719	1,860	\$182	66	\$5,705,131	\$71,845	\$1,465,582	14	\$50,391	\$0	\$3,890,692
05/26/19	\$34,327,538	\$698,977	\$2,279,045	1,824	\$178	66	\$4,043,867	\$88,530	\$784,992	14	\$56,692	\$0	\$3,120,729
06/02/19	\$31,386,643	\$615,073	\$2,228,178	1,789	\$178	66	\$3,846,190	\$90,690	\$641,241	14	\$51,953	\$0	\$2,921,372
06/09/19	\$28,561,698	\$556,465	\$2,145,746	1,765	\$174	66	\$3,307,585	\$82,230	\$585,120	14	\$45,403	\$0	\$2,776,268
06/16/19	\$32,197,966	\$584,171	\$2,405,472	1,734	\$198	66	\$3,365,174	\$86,570	\$512,466	14	\$48,419	\$0	\$2,966,357
06/23/19	\$29,263,584	\$523,394	\$2,237,653	1,720	\$186	66	\$3,603,140	\$74,745	\$608,734	14	\$44,424	\$0	\$2,890,810
06/30/19	\$30,759,318	\$558,678	\$2,283,932	1,678	\$194	66	\$3,657,028	\$93,750	\$618,206	14	\$45,380	\$0	\$2,947,517
07/07/19	\$34,099,966	\$519,418	\$2,553,674	1,650	\$221	66	\$3,949,552	\$94,320	\$557,378	14	\$49,589	\$0	\$3,160,641
07/14/19	\$30,494,186	\$612,552	\$1,949,551	1,650	\$169	66	\$3,513,341	\$82,890	\$514,212	14	\$50,073	\$0	\$2,513,836
07/21/19	\$31,179,222	\$618,027	\$2,314,118	1,650	\$200	66	\$3,763,621	\$93,630	\$768,654	14	\$51,767	\$0	\$3,134,539
07/28/19	\$30,029,746	\$530,173	\$2,189,534	1,640	\$191	66	\$5,625,062	\$73,280	\$2,256,058	14	\$55,551	\$0	\$4,501,142
08/04/19	\$29,893,809	\$520,203	\$2,296,112	1,638	\$200	66	\$3,248,334	\$77,530	\$710,911	14	\$57,088	\$0	\$3,064,110
08/11/19	\$29,299,274	\$534,195	\$2,216,610	1,638	\$193	66	\$3,385,414	\$75,180	\$639,272	14	\$50,389	\$0	\$2,906,271
08/18/19	\$29,263,866	\$518,759	\$2,294,969	1,650	\$199	66	\$3,357,618	\$74,065	\$560,598	14	\$54,144	\$0	\$2,909,711
08/25/19	\$32,230,990	\$649,841	\$2,347,304	1,645	\$204	66	\$3,478,255	\$79,775	\$349,838	14	\$52,286	\$83,516	\$2,832,944
09/01/19	\$30,937,512	\$537,109	\$2,411,065	1,650	\$209	66	\$3,922,477	\$87,930	\$563,757	14	\$55,963	\$108,465	\$3,139,250
09/08/19	\$29,177,295	\$565,762	\$2,137,170	1,650	\$185	66	\$3,842,784	\$97,490	\$585,190	14	\$57,012	\$263,842	\$3,043,214
09/15/19	\$29,822,886	\$575,377	\$2,304,532	1,650	\$200	66	\$3,858,564	\$96,595	\$566,150	14	\$55,339	\$180,654	\$3,106,675
09/22/19	\$28,663,242	\$531,151	\$2,063,555	1,650	\$179	66	\$4,919,527	\$85,115	\$1,645,822	14	\$52,103	\$118,921	\$3,880,401
09/29/19	\$29,416,079	\$559,734	\$2,204,746	1,650	\$191	66	\$4,105,062	\$101,555	\$791,022	14	\$57,484	\$297,488	\$3,350,740
10/06/19	\$30,828,721	\$544,886	\$2,273,839	1,650	\$197	66	\$4,443,158	\$114,995	\$695,077	14	\$59,080	\$136,878	\$3,164,875
10/13/19	\$28,979,313	\$483,771	\$2,318,956	1,650	\$201	66	\$4,239,703	\$103,170	\$485,890	14	\$54,839	\$209,282	\$3,068,966
10/20/19	\$29,342,674	\$493,467	\$2,234,006	1,650	\$193	66	\$4,052,364	\$98,655	\$725,216	14	\$60,201	\$130,603	\$3,150,027
10/27/19	\$28,411,324	\$457,325	\$2,232,877	1,650	\$193	66	\$4,268,011	\$104,485	\$605,152	14	\$53,599	\$135,641	\$3,027,269
11/03/19	\$25,728,609	\$393,319	\$1,837,379	1,650	\$159	66	\$3,746,537	\$87,310	\$752,321	14	\$54,208	\$82,635	\$2,726,543
11/10/19	\$25,450,360	\$396,145	\$1,928,637	1,650	\$167	66	\$4,213,914	\$103,715	\$1,008,162	14	\$55,952	\$138,278	\$3,131,030
11/17/19	\$24,949,050	\$421,694	\$1,938,580	1,650	\$168	66	\$3,677,159	\$95,820	\$581,046	14	\$52,142	(\$12,203)	\$2,559,564
11/24/19	\$27,245,617	\$401,482	\$2,135,584	1,650	\$185	66	\$4,296,399	\$108,905	\$731,175	14	\$56,698	(\$87,439)	\$2,836,018
12/01/19	\$26,632,045	\$356,665	\$2,228,389	1,650	\$193	66	\$4,225,073	\$91,915	\$837,649	14	\$50,930	\$129,433	\$3,246,401
12/08/19	\$21,981,958	\$324,518	\$1,597,022	1,650	\$138	66	\$3,611,749	\$95,870	\$520,684	14	\$47,528	\$104,008	\$2,269,241
12/15/19	\$22,703,132	\$337,124	\$1,606,502	1,642	\$140	66	\$3,435,178	\$92,360	\$575,919	14	\$49,350	(\$50,033)	\$2,181,738
12/22/19	\$23,044,697	\$325,307	\$1,870,023	1,674	\$160	66	\$3,880,304	\$94,900	\$830,712	14	\$52,292	\$83,360	\$2,836,387
12/29/19	\$31,332,199	\$384,087	\$2,482,377	1,704	\$208	66	\$4,601,278	\$99,080	\$759,019	14	\$63,534	\$93,469	\$3,398,399
01/05/20	\$34,479,051	\$418,551	\$2,635,311	1,704	\$221	66	\$4,963,784	\$81,630	\$959,052	14	\$57,113	\$295,514	\$3,946,990
01/12/20	\$25,604,469	\$365,543	\$2,077,060	1,704	\$174	66	\$3,318,793	\$55,475	\$758,225	14	\$54,180	\$321,785	\$3,211,249
01/19/20	\$21,406,277	\$303,075	\$1,598,127	1,704	\$134	66	\$3,448,333	\$57,145	\$670,094	14	\$51,111	\$49,394	\$2,368,725
01/26/20	\$26,162,158	\$357,105	\$2,209,971	1,704	\$185	66	\$3,997,454	\$62,775	\$875,129	14	\$57,114	(\$214,266)	\$2,927,948
02/02/20	\$25,912,222	\$364,439	\$2,065,141	1,704	\$173	66	\$3,814,215	\$62,070	\$638,507	14	\$55,615	\$505,592	\$3,264,855
02/09/20	\$23,550,629	\$334,246	\$1,870,954	1,704	\$157	66	\$3,295,346	\$63,790	\$565,144	14	\$50,172	(\$356,447)	\$2,129,823
02/16/20	\$27,849,650	\$408,063	\$2,232,042	1,704	\$187	66	\$3,478,402	\$62,025	\$753,332	14	\$61,662	(\$43,744)	\$3,003,291
02/23/20	\$29,846,397	\$412,851	\$2,517,440	1,704	\$211	66	\$3,739,360	\$73,470	\$438,950	14	\$57,380	\$103,109	\$3,116,879
03/01/20	\$30,537,754	\$423,206	\$2,475,258	1,704	\$208	66	\$4,355,407	\$69,370	\$843,283	14	\$64,467	\$67,337	\$3,450,344
03/08/20	\$31,084,464	\$433,692	\$2,549,870	1,704	\$214	66	\$4,300,460	\$77,400	\$778,969	14	\$61,440	\$109,787	\$3,500,067
03/15/20	\$21,600,707	\$293,607	\$1,708,425	1,703	\$143	66	\$3,264,950	\$57,735	\$716,602	14	\$38,101	(\$64,837)	\$2,398,291
03/22/20													\$0
Total	\$1,491,384,266	\$25,207,422	\$113,008,741	1,719	\$184	67	\$200,448,833	\$4,197,076	\$36,445,099	14	\$2,772,300	\$2,920,022	\$155,146,161

- Note:
- 1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.
 - 2) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.



del Lago Resort and Casino

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2018/2019

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
04/01/18	\$28,391,431	\$526,678	\$1,864,127	1,960	\$136	85	\$4,150,702	\$84,310	\$799,229	14	\$64,864	\$2,728,221
04/08/18	\$31,570,905	\$521,362	\$2,335,031	1,960	\$170	85	\$4,091,118	\$69,665	\$713,892	14	\$72,466	\$3,121,389
04/15/18	\$27,888,157	\$482,439	\$2,028,252	1,960	\$148	85	\$4,122,670	\$86,350	\$623,106	14	\$65,724	\$2,717,082
04/22/18	\$30,896,916	\$482,943	\$2,354,606	1,960	\$172	85	\$4,256,240	\$99,020	\$497,212	14	\$68,097	\$2,919,914
04/29/18	\$30,797,172	\$515,966	\$2,232,615	1,960	\$163	85	\$3,976,995	\$84,045	\$652,640	14	\$66,044	\$2,951,298
05/06/18	\$27,139,196	\$406,252	\$2,036,084	1,960	\$148	85	\$3,911,197	\$91,335	\$784,042	14	\$57,265	\$2,877,391
05/13/18	\$27,780,941	\$448,586	\$1,937,381	1,960	\$141	85	\$4,092,504	\$108,840	\$810,871	14	\$59,419	\$2,807,671
05/20/18	\$27,766,030	\$431,145	\$2,162,158	1,960	\$158	85	\$3,900,320	\$92,170	\$560,179	14	\$62,956	\$2,785,293
05/27/18	\$27,872,102	\$425,774	\$2,101,824	1,960	\$153	85	\$3,751,655	\$91,855	\$712,399	14	\$55,143	\$2,869,366
06/03/18	\$29,079,137	\$472,184	\$2,171,989	1,960	\$158	85	\$3,785,099	\$91,455	\$631,606	14	\$56,225	\$2,859,820
06/10/18	\$27,877,799	\$445,906	\$1,968,802	1,960	\$143	85	\$3,498,165	\$70,670	\$408,674	14	\$50,543	\$2,428,019
06/17/18	\$27,219,536	\$446,235	\$2,059,243	1,960	\$150	85	\$4,164,542	\$94,950	\$736,466	14	\$51,298	\$2,847,007
06/24/18	\$29,341,543	\$466,454	\$2,080,402	1,960	\$152	85	\$4,018,944	\$85,865	\$1,060,712	14	\$51,219	\$3,192,332
07/01/18	\$27,414,542	\$416,935	\$2,037,863	1,960	\$149	85	\$3,303,042	\$75,665	\$353,313	14	\$49,795	\$2,440,971
07/08/18	\$31,867,730	\$426,490	\$2,445,102	1,957	\$178	85	\$4,176,224	\$105,135	\$588,389	14	\$54,248	\$3,087,738
07/15/18	\$28,089,129	\$375,270	\$2,230,744	1,957	\$163	85	\$4,176,744	\$108,815	\$700,787	14	\$52,529	\$2,984,060
07/22/18	\$29,191,639	\$361,264	\$2,272,414	1,958	\$166	85	\$3,740,622	\$87,735	\$528,059	14	\$50,616	\$2,851,089
07/29/18	\$29,985,971	\$430,217	\$2,404,915	1,956	\$176	85	\$4,181,725	\$84,785	\$550,812	14	\$50,613	\$3,006,340
08/05/18	\$36,133,287	\$846,342	\$2,479,287	1,956	\$181	85	\$3,960,616	\$129,335	\$571,172	14	\$53,581	\$3,104,041
08/12/18	\$34,169,436	\$731,635	\$2,454,510	1,956	\$179	76	\$4,195,029	\$96,130	\$863,675	14	\$53,644	\$3,371,828
08/19/18	\$32,583,989	\$671,390	\$2,376,759	1,962	\$173	76	\$4,048,155	\$97,255	\$555,167	14	\$49,534	\$2,981,460
08/26/18	\$36,174,846	\$787,386	\$2,354,288	1,964	\$171	76	\$4,007,337	\$86,075	\$513,724	14	\$52,409	\$2,920,422
09/02/18	\$34,299,300	\$632,109	\$2,440,975	1,964	\$178	76	\$3,750,679	\$76,890	\$510,291	14	\$54,166	\$3,005,432
09/09/18	\$32,757,448	\$544,911	\$2,357,905	1,964	\$172	76	\$3,454,263	\$70,895	\$654,012	14	\$46,897	\$3,058,813
09/16/18	\$31,966,099	\$550,314	\$2,231,188	1,964	\$162	76	\$3,780,537	\$77,385	\$364,063	14	\$48,806	\$2,644,057
09/23/18	\$31,629,443	\$530,682	\$2,265,297	1,964	\$165	76	\$3,797,865	\$68,990	\$820,227	14	\$49,640	\$3,135,163
09/30/18	\$32,283,664	\$528,885	\$2,473,928	1,964	\$180	76	\$4,159,701	\$73,605	\$841,442	14	\$49,874	\$3,365,244
10/07/18	\$33,672,495	\$549,912	\$2,495,914	1,964	\$182	76	\$3,738,038	\$76,380	\$466,246	14	\$62,393	\$3,024,553
10/14/18	\$31,678,694	\$536,601	\$2,404,977	1,964	\$175	76	\$3,868,508	\$75,185	\$764,783	14	\$56,972	\$3,226,731
10/21/18	\$31,371,373	\$555,251	\$2,263,470	1,964	\$165	76	\$3,721,667	\$81,255	\$718,937	14	\$51,244	\$3,033,651
10/28/18	\$32,720,080	\$570,354	\$2,429,412	1,964	\$177	76	\$3,902,209	\$66,500	\$599,971	14	\$55,305	\$3,084,688
11/04/18	\$34,779,926	\$648,029	\$2,437,776	1,964	\$177	76	\$3,931,790	\$72,950	\$778,859	14	\$56,344	\$3,272,979
11/11/18	\$29,643,454	\$557,574	\$2,244,246	1,964	\$163	76	\$3,917,979	\$82,290	\$796,239	14	\$58,427	\$3,098,912
11/18/18	\$24,528,002	\$458,288	\$1,695,352	1,964	\$123	76	\$3,614,281	\$69,485	\$689,710	14	\$56,209	\$2,441,271
11/25/18	\$29,256,973	\$519,676	\$2,128,680	1,964	\$155	76	\$3,926,689	\$79,715	\$715,483	14	\$64,516	\$2,908,680
12/02/18	\$26,489,115	\$464,297	\$1,937,683	1,964	\$141	77	\$3,315,357	\$66,645	\$779,056	14	\$52,585	\$2,769,323
12/09/18	\$25,711,350	\$467,037	\$1,868,285	1,964	\$136	77	\$3,333,581	\$76,300	\$691,092	14	\$62,237	\$2,621,614
12/16/18	\$26,693,379	\$499,647	\$1,962,967	1,964	\$143	77	\$3,432,980	\$73,330	\$630,957	14	\$64,611	\$2,658,535
12/23/18	\$23,329,887	\$411,445	\$1,777,469	1,956	\$130	77	\$3,333,786	\$74,490	\$571,393	14	\$54,216	\$2,403,078
12/30/18	\$34,812,775	\$589,505	\$2,628,738	1,950	\$193	77	\$4,126,490	\$83,810	\$589,712	14	\$72,757	\$3,291,207
01/06/19	\$37,934,194	\$640,235	\$2,861,729	1,950	\$210	77	\$4,323,414	\$83,405	\$819,124	14	\$66,339	\$3,747,192
01/13/19	\$24,453,817	\$387,090	\$1,809,964	1,950	\$133	77	\$3,171,942	\$70,495	\$502,337	14	\$61,089	\$2,373,390
01/20/19	\$19,165,841	\$330,054	\$1,318,071	1,950	\$97	77	\$3,134,834	\$69,755	\$542,233	14	\$45,957	\$1,906,261
01/27/19	\$27,092,861	\$508,402	\$2,036,520	1,950	\$149	77	\$3,378,901	\$75,110	\$595,433	14	\$57,036	\$2,688,989
02/03/19	\$27,154,812	\$496,718	\$2,052,809	1,950	\$150	77	\$2,998,802	\$58,685	\$481,516	14	\$57,167	\$2,591,492
02/10/19	\$30,868,645	\$518,823	\$2,217,395	1,950	\$162	77	\$3,465,058	\$59,420	\$663,774	14	\$64,141	\$2,945,310
02/17/19	\$29,321,382	\$455,182	\$2,409,562	1,950	\$177	77	\$3,505,424	\$64,770	\$590,400	14	\$58,258	\$3,058,220
02/24/19	\$31,816,868	\$529,407	\$2,263,858	1,950	\$166	77	\$3,782,725	\$57,520	\$759,048	14	\$64,342	\$3,087,248
03/03/19	\$33,017,712	\$586,787	\$2,380,382	1,950	\$174	77	\$3,752,563	\$64,030	\$888,653	14	\$68,480	\$3,337,515
03/10/19	\$31,891,267	\$504,524	\$2,293,202	1,950	\$168	77	\$3,757,235	\$56,715	\$826,754	14	\$66,703	\$3,186,659
03/17/19	\$35,141,262	\$650,130	\$2,513,541	1,950	\$184	77	\$3,771,488	\$60,740	\$676,597	14	\$62,581	\$3,252,720
03/24/19	\$33,289,988	\$620,387	\$2,444,476	1,950	\$179	77	\$3,756,373	\$58,490	\$509,804	14	\$59,934	\$3,014,214
Total	\$1,568,003,538	\$26,961,108	\$115,034,166	1,958	\$161	80	\$197,414,802	\$4,146,695	\$34,054,268	14	\$2,997,458	\$152,085,891

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
04/02/17	\$25,786,394	\$359,627	\$2,022,935	2,001	\$144	77	\$4,076,703	\$0	\$324,074	12	\$52,947	\$2,399,956
04/09/17	\$25,885,458	\$323,557	\$1,902,364	2,001	\$136	77	\$3,995,014	\$0	\$897,695	12	\$51,935	\$2,851,993
04/16/17	\$24,449,525	\$314,896	\$1,858,773	1,989	\$134	77	\$4,045,256	\$450	\$1,011,434	12	\$46,023	\$2,916,230
04/23/17	\$32,642,920	\$536,168	\$2,393,794	1,976	\$173	63	\$4,239,872	\$1,680	\$971,311	12	\$50,052	\$3,415,157
04/30/17	\$26,222,133	\$308,027	\$2,103,835	1,980	\$152	85	\$3,599,205	\$1,660	\$844,099	12	\$42,791	\$2,990,725
05/07/17	\$28,194,915	\$537,328	\$2,113,924	1,980	\$153	85	\$3,995,405	\$7,495	\$764,786	13	\$55,646	\$2,934,356
05/14/17	\$30,715,324	\$556,811	\$2,151,419	1,968	\$156	85	\$3,586,729	\$14,385	\$875,760	13	\$45,374	\$3,072,553
05/21/17	\$27,698,104	\$587,385	\$2,007,404	1,963	\$146	85	\$3,356,869	\$12,000	\$663,571	13	\$44,898	\$2,715,873
05/28/17	\$30,668,721	\$526,924	\$2,214,670	1,959	\$162	85	\$3,830,155	\$18,035	\$872,679	14	\$51,992	\$3,139,341
06/04/17	\$25,473,568	\$381,607	\$1,918,683	1,958	\$140	85	\$3,235,415	\$9,265	\$632,824	14	\$47,967	\$2,599,474
06/11/17	\$24,348,143	\$418,097	\$1,720,444	1,956	\$126	85	\$3,082,930	\$19,110	\$528,326	14	\$42,336	\$2,291,106
06/18/17	\$26,060,238	\$421,970	\$1,885,285	1,956	\$138	85	\$3,291,953	\$8,165	\$693,028	14	\$42,543	\$2,620,855
06/25/17	\$30,143,963	\$567,392	\$2,162,912	1,956	\$158	85	\$3,455,858	\$37,675	\$442,563	14	\$41,577	\$2,647,051
07/02/17	\$31,486,610	\$656,017	\$2,238,838	1,956	\$164	85	\$3,767,852	\$31,355	\$762,091	14	\$53,860	\$3,054,789
07/09/17	\$33,023,788	\$664,761	\$2,191,597	1,956	\$160	85	\$3,868,576	\$62,100	\$750,523	14	\$49,479	\$2,991,599
07/16/17	\$31,069,015	\$547,593	\$2,182,449	1,956	\$159	85	\$4,359,144	\$51,205	\$269,180	14	\$51,232	\$2,502,861
07/23/17	\$31,570,210	\$565,498	\$2,325,728	1,956	\$170	85	\$3,946,491	\$41,120	\$769,295	14	\$48,900	\$3,143,923
07/30/17	\$29,987,257	\$520,053	\$2,194,060	1,956	\$160	85	\$3,924,696	\$47,335	\$699,498	14	\$44,529	\$2,938,087
08/06/17	\$28,937,011	\$485,019	\$2,173,305	1,956	\$159	85	\$4,229,986	\$62,230	\$905,835	14	\$46,801	\$3,125,941
08/13/17	\$29,648,606	\$451,919	\$2,239,161	1,956	\$164	85	\$3,756,829	\$53,245	\$559,190	14	\$43,811	\$2,842,162
08/20/17	\$26,919,309	\$439,418	\$1,971,093	1,956	\$144	85	\$3,473,753	\$45,805	\$535,946	14	\$41,460	\$2,548,499
08/27/17	\$30,191,487	\$433,457	\$2,020,850	1,956	\$148	85	\$3,727,861	\$47,100	\$577,806	14	\$41,263	\$2,639,919
09/03/17	\$32,501,856	\$540,341	\$2,335,349	1,956	\$171	85	\$4,002,009	\$65,055	\$724,332	14	\$47,298	\$3,106,979
09/10/17	\$29,423,131	\$468,667	\$2,142,024	1,956	\$156	85	\$3,539,827	\$54,505	\$759,871	14	\$40,032	\$2,941,926
09/17/17	\$27,842,858	\$416,131	\$2,178,810	1,956	\$159	85	\$3,516,207	\$58,310	\$529,342	14	\$36,225	\$2,744,377
09/24/17	\$26,378,172	\$379,693	\$1,847,563	1,956	\$135	85	\$3,200,978	\$48,420	\$372,828	14	\$40,869	\$2,261,260
10/01/17	\$28,010,692	\$392,710	\$2,033,017	1,956	\$148	85	\$3,715,848	\$58,415	\$824,395	14	\$44,695	\$2,902,108
10/08/17	\$30,172,350	\$484,668	\$2,246,095	1,956	\$164	85	\$3,612,570	\$60,720	\$471,781	14	\$35,749	\$2,753,625
10/15/17	\$33,110,290	\$354,576	\$2,325,966	1,956	\$170	85	\$4,245,778	\$76,710	\$837,021	14	\$42,069	\$3,205,056
10/22/17	\$28,065,173	\$459,806	\$2,073,346	1,956	\$151	85	\$3,822,829	\$51,735	\$595,285	14	\$39,099	\$2,707,730
10/29/17	\$29,721,542	\$508,315	\$2,206,422	1,956	\$161	85	\$3,796,930	\$54,585	\$558,608	14	\$43,617	\$2,808,646
11/05/17	\$28,416,378	\$495,883	\$1,909,070	1,956	\$139	85	\$3,964,995	\$82,050	\$830,240	14	\$44,438	\$2,783,748
11/12/17	\$27,739,685	\$467,606	\$1,985,297	1,956	\$145	85	\$3,810,645	\$57,385	\$805,355	14	\$39,760	\$2,830,412
11/19/17	\$26,411,498	\$442,332	\$1,901,169	1,956	\$139	85	\$4,698,523	\$74,165	\$601,640	14	\$41,133	\$2,543,942
11/26/17	\$31,172,941	\$482,486	\$2,329,468	1,956	\$170	85	\$4,540,836	\$61,045	\$1,152,280	14	\$51,246	\$3,532,995
12/03/17	\$24,540,741	\$346,858	\$1,743,511	1,956	\$127	85	\$3,554,939	\$73,170	\$409,868	14	\$51,275	\$2,204,654
12/10/17	\$21,721,201	\$277,560	\$1,568,053	1,956	\$115	85	\$3,405,794	\$80,650	\$675,590	14	\$48,651	\$2,292,294
12/17/17	\$20,041,187	\$293,810	\$1,490,227	1,956	\$109	85	\$3,158,802	\$69,460	\$690,095	14	\$42,383	\$2,222,705
12/24/17	\$22,182,257	\$443,089	\$1,511,312	1,956	\$110	85	\$3,688,837	\$63,045	\$704,011	14	\$43,416	\$2,258,739
12/31/17	\$31,963,874	\$523,409	\$2,217,228	1,956	\$162	85	\$4,576,809	\$63,155	\$807,259	14	\$64,205	\$3,088,692
01/07/18	\$20,587,773	\$354,466	\$1,365,021	1,956	\$100	85	\$3,124,937	\$68,400	\$476,328	14	\$45,194	\$1,886,542
01/14/18	\$22,110,969	\$287,195	\$1,638,313	1,956	\$120	85	\$3,155,659	\$61,830	\$568,882	14	\$49,827	\$2,257,023
01/21/18	\$26,731,174	\$381,257	\$1,916,039	1,956	\$140	85	\$3,611,755	\$70,480	\$859,958	14	\$56,097	\$2,832,095
01/28/18	\$29,839,020	\$422,403	\$2,119,086	1,952	\$155	85	\$3,796,166	\$75,180	\$720,868	14	\$55,828	\$2,895,782
02/04/18	\$26,918,592	\$487,476	\$1,907,734	1,952	\$140	85	\$3,724,393	\$85,440	\$469,453	14	\$61,318	\$2,438,506
02/11/18	\$23,003,931	\$335,492	\$1,659,328	1,952	\$121	85	\$3,321,692	\$63,920	\$381,197	14	\$50,181	\$2,090,705
02/18/18	\$33,800,587	\$552,683	\$2,311,904	1,952	\$169	85	\$4,503,827	\$88,430	\$887,869	14	\$65,870	\$3,265,642
02/25/18	\$33,660,714	\$489,210	\$2,642,347	1,953	\$193	85	\$4,800,856	\$88,255	\$844,227	14	\$71,137	\$3,557,710
03/04/18	\$32,903,541	\$607,153	\$2,078,785	1,952	\$152	85	\$4,563,226	\$104,595	\$936,538	14	\$61,980	\$3,077,303
03/11/18	\$29,884,582	\$474,278	\$2,132,541	1,952	\$156	85	\$4,920,309	\$105,030	\$785,274	14	\$66,131	\$2,983,946
03/18/18	\$29,644,820	\$554,960	\$2,028,165	1,955	\$148	85	\$4,092,918	\$82,550	\$760,987	14	\$56,473	\$2,845,625
03/25/18	\$31,262,507	\$605,905	\$2,174,715	1,960	\$159	85	\$4,307,548	\$86,415	\$776,349	14	\$71,301	\$3,022,365
Total	\$1,470,886,733	\$23,933,937	\$106,011,427	1,960	\$149	84	\$199,622,993	\$2,704,520	\$36,169,241	14	\$2,544,913	\$144,725,582

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



del Lago Resort and Casino

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2016/2017

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
04/03/16												
04/10/16												
04/17/16												
04/24/16												
05/01/16												
05/08/16												
05/15/16												
05/22/16												
05/29/16												
06/05/16												
06/12/16												
06/19/16												
06/26/16												
07/03/16												
07/10/16												
07/17/16												
07/24/16												
07/31/16												
08/07/16												
08/14/16												
08/21/16												
08/28/16												
09/04/16												
09/11/16												
09/18/16												
09/25/16												
10/02/16												
10/09/16												
10/16/16												
10/23/16												
10/30/16												
11/06/16												
11/13/16												
11/20/16												
11/27/16												
12/04/16												
12/11/16												
12/18/16												
12/25/16												
01/01/17												
01/08/17												
01/15/17												
01/22/17												
01/29/17												
02/05/17	\$32,921,546	\$8,731	\$3,020,242	2,001	\$252	77	\$3,736,533	\$0	\$215,360	12	\$55,169	\$3,290,771
02/12/17	\$26,792,619	\$39,067	\$2,134,227	2,001	\$152	77	\$4,359,425	\$0	\$803,568	12	\$66,482	\$3,004,277
02/19/17	\$27,272,402	\$73,988	\$2,474,550	2,001	\$177	77	\$4,337,271	\$0	\$495,353	12	\$59,472	\$3,029,374
02/26/17	\$32,358,173	\$201,750	\$2,731,707	2,001	\$195	77	\$5,435,094	\$0	\$908,748	12	\$71,202	\$3,711,657
03/05/17	\$26,559,950	\$268,426	\$2,112,129	2,001	\$151	77	\$5,120,502	\$0	\$757,641	12	\$65,487	\$2,935,258
03/12/17	\$25,439,882	\$334,979	\$1,926,742	2,001	\$138	77	\$4,763,160	\$0	\$1,031,327	12	\$61,522	\$3,019,591
03/19/17	\$21,851,624	\$271,903	\$1,662,914	2,001	\$119	77	\$4,069,329	\$0	\$985,249	12	\$49,899	\$2,698,062
03/26/17	\$27,652,623	\$353,357	\$1,915,568	2,001	\$137	77	\$4,502,494	\$0	\$1,053,761	12	\$67,892	\$3,037,220
Total	\$220,848,819	\$1,552,202	\$17,978,080	2,001	\$163	77	\$36,323,809	\$0	\$6,251,006	12	\$497,125	\$24,726,210

Note:

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