



del Lago Resort and Casino

1133 Route 414
 Waterloo, NY 13165
www.dellagoresort.com
 (315) 946-1777

Total Gross Gaming Revenue (GGR) - Fiscal Year 2018/2019

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
04/01/18	\$28,391,431	\$541,986	\$1,864,127	1,960	\$136	85	\$4,150,702	\$86,110	\$799,229	14	\$64,864	\$2,728,221
04/08/18	\$31,570,905	\$550,634	\$2,335,031	1,960	\$170	85	\$4,091,118	\$72,525	\$713,892	14	\$72,466	\$3,121,389
04/15/18	\$27,888,157	\$499,333	\$2,028,252	1,960	\$148	85	\$4,122,670	\$88,160	\$623,106	14	\$65,724	\$2,717,082
04/22/18	\$30,896,916	\$500,724	\$2,354,606	1,960	\$172	85	\$4,256,240	\$102,115	\$497,212	14	\$68,097	\$2,919,914
04/29/18	\$30,797,172	\$531,879	\$2,232,615	1,960	\$163	85	\$3,976,995	\$86,090	\$652,640	14	\$66,044	\$2,951,298
05/06/18	\$27,139,196	\$422,734	\$2,036,084	1,960	\$148	85	\$3,911,197	\$92,945	\$784,042	14	\$57,265	\$2,877,391
05/13/18	\$27,780,941	\$465,329	\$1,937,381	1,960	\$141	85	\$4,092,504	\$110,865	\$810,871	14	\$59,419	\$2,807,671
05/20/18	\$27,766,030	\$457,436	\$2,162,158	1,960	\$158	85	\$3,900,320	\$93,680	\$560,179	14	\$62,956	\$2,785,293
05/27/18												
06/03/18												
06/10/18												
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03/24/19												
Total	\$232,230,749	\$3,970,054	\$16,950,253	1,960	\$154	85	\$32,501,746	\$732,490	\$5,441,171	14	\$516,835	\$22,908,259

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



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04/02/17	\$25,786,394	\$359,627	\$2,022,935	2,001	\$144	77	\$4,076,703	\$0	\$324,074	12	\$52,947	\$2,399,956
04/09/17	\$25,885,458	\$323,557	\$1,902,364	2,001	\$136	77	\$3,995,014	\$0	\$897,695	12	\$51,935	\$2,851,993
04/16/17	\$24,449,525	\$314,896	\$1,858,773	1,989	\$134	77	\$4,045,256	\$450	\$1,011,434	12	\$46,023	\$2,916,230
04/23/17	\$32,642,920	\$536,168	\$2,393,794	1,976	\$173	63	\$4,239,872	\$1,680	\$971,311	12	\$50,052	\$3,415,157
04/30/17	\$26,222,133	\$308,027	\$2,103,835	1,980	\$152	85	\$3,599,205	\$1,660	\$844,099	12	\$42,791	\$2,990,725
05/07/17	\$28,194,915	\$537,328	\$2,113,924	1,980	\$153	85	\$3,995,405	\$7,495	\$764,786	13	\$55,646	\$2,934,356
05/14/17	\$30,715,324	\$556,811	\$2,151,419	1,968	\$156	85	\$3,586,729	\$14,385	\$875,760	13	\$45,374	\$3,072,553
05/21/17	\$27,698,104	\$587,385	\$2,007,404	1,963	\$146	85	\$3,356,869	\$12,000	\$663,571	13	\$44,898	\$2,715,873
05/28/17	\$30,668,721	\$526,924	\$2,214,670	1,959	\$162	85	\$3,830,155	\$18,035	\$872,679	14	\$51,992	\$3,139,341
06/04/17	\$25,473,568	\$381,607	\$1,918,683	1,958	\$140	85	\$3,235,415	\$9,265	\$632,824	14	\$47,967	\$2,599,474
06/11/17	\$24,348,143	\$418,097	\$1,720,444	1,956	\$126	85	\$3,082,930	\$19,110	\$528,326	14	\$42,336	\$2,291,106
06/18/17	\$26,060,238	\$421,970	\$1,885,285	1,956	\$138	85	\$3,291,953	\$8,165	\$693,028	14	\$42,543	\$2,620,855
06/25/17	\$30,143,963	\$567,392	\$2,162,912	1,956	\$158	85	\$3,455,858	\$37,675	\$442,563	14	\$41,577	\$2,647,051
07/02/17	\$31,486,610	\$656,017	\$2,238,838	1,956	\$164	85	\$3,767,852	\$31,355	\$762,091	14	\$53,860	\$3,054,789
07/09/17	\$33,023,788	\$664,761	\$2,191,597	1,956	\$160	85	\$3,868,576	\$62,100	\$750,523	14	\$49,479	\$2,991,599
07/16/17	\$31,069,015	\$547,593	\$2,182,449	1,956	\$159	85	\$4,359,144	\$51,205	\$269,180	14	\$51,232	\$2,502,861
07/23/17	\$31,570,210	\$565,498	\$2,325,728	1,956	\$170	85	\$3,946,491	\$41,120	\$769,295	14	\$48,900	\$3,143,923
07/30/17	\$29,987,257	\$520,053	\$2,194,060	1,956	\$160	85	\$3,924,696	\$47,335	\$699,498	14	\$44,529	\$2,938,087
08/06/17	\$28,937,011	\$485,019	\$2,173,305	1,956	\$159	85	\$4,229,986	\$62,230	\$905,835	14	\$46,801	\$3,125,941
08/13/17	\$29,648,606	\$451,919	\$2,239,161	1,956	\$164	85	\$3,756,829	\$53,245	\$559,190	14	\$43,811	\$2,842,162
08/20/17	\$26,919,309	\$439,418	\$1,971,093	1,956	\$144	85	\$3,473,753	\$45,805	\$535,946	14	\$41,460	\$2,548,499
08/27/17	\$30,191,487	\$433,457	\$2,020,850	1,956	\$148	85	\$3,727,861	\$47,100	\$577,806	14	\$41,263	\$2,639,919
09/03/17	\$32,501,856	\$540,341	\$2,335,349	1,956	\$171	85	\$4,002,009	\$65,055	\$724,332	14	\$47,298	\$3,106,979
09/10/17	\$29,423,131	\$468,667	\$2,142,024	1,956	\$156	85	\$3,539,827	\$54,505	\$759,871	14	\$40,032	\$2,941,926
09/17/17	\$27,842,858	\$416,131	\$2,178,810	1,956	\$159	85	\$3,516,207	\$58,310	\$529,342	14	\$36,225	\$2,744,377
09/24/17	\$26,378,172	\$379,693	\$1,847,563	1,956	\$135	85	\$3,200,978	\$48,420	\$372,828	14	\$40,869	\$2,261,260
10/01/17	\$28,010,692	\$392,710	\$2,033,017	1,956	\$148	85	\$3,715,848	\$58,415	\$824,395	14	\$44,695	\$2,902,108
10/08/17	\$30,172,350	\$484,668	\$2,246,095	1,956	\$164	85	\$3,612,570	\$60,720	\$471,781	14	\$35,749	\$2,753,625
10/15/17	\$33,110,290	\$354,576	\$2,325,966	1,956	\$170	85	\$4,245,778	\$76,710	\$837,021	14	\$42,069	\$3,205,056
10/22/17	\$28,065,173	\$459,806	\$2,073,346	1,956	\$151	85	\$3,822,829	\$51,735	\$595,285	14	\$39,099	\$2,707,730
10/29/17	\$29,721,542	\$508,315	\$2,206,422	1,956	\$161	85	\$3,796,930	\$54,585	\$558,608	14	\$43,617	\$2,808,646
11/05/17	\$28,416,378	\$495,883	\$1,909,070	1,956	\$139	85	\$3,964,995	\$82,050	\$830,240	14	\$44,438	\$2,783,748
11/12/17	\$27,739,685	\$467,606	\$1,985,297	1,956	\$145	85	\$3,810,645	\$57,385	\$805,355	14	\$39,760	\$2,830,412
11/19/17	\$26,411,498	\$442,332	\$1,901,169	1,956	\$139	85	\$4,698,523	\$74,165	\$601,640	14	\$41,133	\$2,543,942
11/26/17	\$31,172,941	\$482,486	\$2,329,468	1,956	\$170	85	\$4,540,836	\$61,045	\$1,152,280	14	\$51,246	\$3,532,995
12/03/17	\$24,540,741	\$346,858	\$1,743,511	1,956	\$127	85	\$3,554,939	\$73,170	\$409,868	14	\$51,275	\$2,204,654
12/10/17	\$21,721,201	\$277,560	\$1,568,053	1,956	\$115	85	\$3,405,794	\$80,650	\$675,590	14	\$48,651	\$2,292,294
12/17/17	\$20,041,187	\$293,810	\$1,490,227	1,956	\$109	85	\$3,158,802	\$69,460	\$690,095	14	\$42,383	\$2,222,705
12/24/17	\$22,182,257	\$443,089	\$1,511,312	1,956	\$110	85	\$3,688,837	\$63,045	\$704,011	14	\$43,416	\$2,258,739
12/31/17	\$31,963,874	\$523,409	\$2,217,228	1,956	\$162	85	\$4,576,809	\$63,155	\$807,259	14	\$64,205	\$3,088,692
01/07/18	\$20,587,773	\$354,466	\$1,365,021	1,956	\$100	85	\$3,124,937	\$68,400	\$476,328	14	\$45,194	\$1,886,542
01/14/18	\$22,110,969	\$287,195	\$1,638,313	1,956	\$120	85	\$3,155,659	\$61,830	\$568,882	14	\$49,827	\$2,257,023
01/21/18	\$26,731,174	\$381,257	\$1,916,039	1,956	\$140	85	\$3,611,755	\$70,480	\$859,958	14	\$56,097	\$2,832,095
01/28/18	\$29,839,020	\$422,403	\$2,119,086	1,952	\$155	85	\$3,796,166	\$75,180	\$720,868	14	\$55,828	\$2,895,782
02/04/18	\$26,918,592	\$487,476	\$1,907,734	1,952	\$140	85	\$3,724,393	\$85,440	\$469,453	14	\$61,318	\$2,438,506
02/11/18	\$23,003,931	\$335,492	\$1,659,328	1,952	\$121	85	\$3,321,692	\$63,920	\$381,197	14	\$50,181	\$2,090,705
02/18/18	\$33,800,587	\$552,683	\$2,311,904	1,952	\$169	85	\$4,503,827	\$88,430	\$887,869	14	\$65,870	\$3,265,642
02/25/18	\$33,660,714	\$489,210	\$2,642,347	1,953	\$193	85	\$4,800,856	\$88,255	\$844,227	14	\$71,137	\$3,557,710
03/04/18	\$32,903,541	\$607,153	\$2,078,785	1,952	\$152	85	\$4,563,226	\$104,595	\$936,538	14	\$61,980	\$3,077,303
03/11/18	\$29,884,582	\$474,278	\$2,132,541	1,952	\$156	85	\$4,920,309	\$105,030	\$785,274	14	\$66,131	\$2,983,946
03/18/18	\$29,644,820	\$554,960	\$2,028,165	1,955	\$148	85	\$4,092,918	\$82,550	\$760,987	14	\$56,473	\$2,845,625
03/25/18	\$31,262,507	\$605,905	\$2,174,715	1,960	\$159	85	\$4,307,548	\$86,415	\$776,349	14	\$71,301	\$3,022,365
Total	\$1,470,886,733	\$23,933,937	\$106,011,427	1,960	\$149	84	\$199,622,993	\$2,704,520	\$36,169,241	14	\$2,544,913	\$144,725,582

Note:

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04/03/16												
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01/22/17												
01/29/17												
02/05/17	\$32,921,546	\$8,731	\$3,020,242	2,001	\$252	77	\$3,736,533	\$0	\$215,360	12	\$55,169	\$3,290,771
02/12/17	\$26,792,619	\$39,067	\$2,134,227	2,001	\$152	77	\$4,359,425	\$0	\$803,568	12	\$66,482	\$3,004,277
02/19/17	\$27,272,402	\$73,988	\$2,474,550	2,001	\$177	77	\$4,337,271	\$0	\$495,353	12	\$59,472	\$3,029,374
02/26/17	\$32,358,173	\$201,750	\$2,731,707	2,001	\$195	77	\$5,435,094	\$0	\$908,748	12	\$71,202	\$3,711,657
03/05/17	\$26,559,950	\$268,426	\$2,112,129	2,001	\$151	77	\$5,120,502	\$0	\$757,641	12	\$65,487	\$2,935,258
03/12/17	\$25,439,882	\$334,979	\$1,926,742	2,001	\$138	77	\$4,763,160	\$0	\$1,031,327	12	\$61,522	\$3,019,591
03/19/17	\$21,851,624	\$271,903	\$1,662,914	2,001	\$119	77	\$4,069,329	\$0	\$985,249	12	\$49,899	\$2,698,062
03/26/17	\$27,652,623	\$353,357	\$1,915,568	2,001	\$137	77	\$4,502,494	\$0	\$1,053,761	12	\$67,892	\$3,037,220
Total	\$220,848,819	\$1,552,202	\$17,978,080	2,001	\$163	77	\$36,323,809	\$0	\$6,251,006	12	\$497,125	\$24,726,210

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