



del Lago Resort and Casino

1133 Route 414
 Waterloo, NY 13165
www.dellagoresort.com
 (315) 946-1777

Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
04/02/17	\$25,786,394	\$359,627	\$2,022,935	2,001	\$144	77	\$4,076,703	\$0	\$324,074	12	\$52,947	\$2,399,956
04/09/17	\$25,885,458	\$323,557	\$1,902,364	2,001	\$136	77	\$3,995,014	\$0	\$897,695	12	\$51,935	\$2,851,993
04/16/17	\$24,449,525	\$314,896	\$1,858,773	1,989	\$134	77	\$4,045,256	\$450	\$1,011,434	12	\$46,023	\$2,916,230
04/23/17	\$32,642,920	\$536,168	\$2,393,794	1,976	\$173	63	\$4,239,872	\$1,680	\$971,311	12	\$50,052	\$3,415,157
04/30/17	\$26,222,133	\$308,027	\$2,103,835	1,980	\$152	85	\$3,599,205	\$1,660	\$844,099	12	\$42,791	\$2,990,725
05/07/17	\$28,194,915	\$537,328	\$2,113,924	1,980	\$153	85	\$3,995,405	\$7,495	\$764,786	13	\$55,646	\$2,934,356
05/14/17	\$30,715,324	\$556,811	\$2,151,419	1,968	\$156	85	\$3,586,729	\$14,385	\$875,760	13	\$45,374	\$3,072,553
05/21/17	\$27,698,104	\$587,385	\$2,007,404	1,963	\$146	85	\$3,356,869	\$12,000	\$663,571	13	\$44,898	\$2,715,873
05/28/17	\$30,668,721	\$526,924	\$2,214,670	1,959	\$162	85	\$3,830,155	\$18,035	\$872,679	14	\$51,992	\$3,139,341
06/04/17	\$25,473,568	\$381,607	\$1,918,683	1,958	\$140	85	\$3,235,415	\$9,265	\$632,824	14	\$47,967	\$2,599,474
06/11/17	\$24,348,143	\$418,097	\$1,720,444	1,956	\$126	85	\$3,082,930	\$19,110	\$528,326	14	\$42,336	\$2,291,106
06/18/17	\$26,060,238	\$421,970	\$1,885,285	1,956	\$138	85	\$3,291,953	\$8,165	\$693,028	14	\$42,543	\$2,620,855
06/25/17	\$30,143,963	\$567,392	\$2,162,912	1,956	\$158	85	\$3,455,858	\$37,675	\$442,563	14	\$41,577	\$2,647,051
07/02/17	\$31,486,610	\$656,017	\$2,238,838	1,956	\$164	85	\$3,767,852	\$31,355	\$762,091	14	\$53,860	\$3,054,789
07/09/17	\$33,023,788	\$664,761	\$2,191,597	1,956	\$160	85	\$3,868,576	\$62,100	\$750,523	14	\$49,479	\$2,991,599
07/16/17	\$31,069,015	\$547,593	\$2,182,449	1,956	\$159	85	\$4,359,144	\$51,205	\$269,180	14	\$51,232	\$2,502,861
07/23/17	\$31,570,210	\$565,498	\$2,325,728	1,956	\$170	85	\$3,946,491	\$41,120	\$769,295	14	\$48,900	\$3,143,923
07/30/17	\$29,987,257	\$520,053	\$2,194,060	1,956	\$160	85	\$3,924,696	\$47,335	\$699,498	14	\$44,529	\$2,938,087
08/06/17	\$28,937,011	\$485,019	\$2,173,305	1,956	\$159	85	\$4,229,986	\$62,230	\$905,835	14	\$46,801	\$3,125,941
08/13/17	\$29,648,606	\$451,919	\$2,239,161	1,956	\$164	85	\$3,756,829	\$53,245	\$559,190	14	\$43,811	\$2,842,162
08/20/17												
08/27/17												
09/03/17												
09/10/17												
09/17/17												
09/24/17												
10/01/17												
10/08/17												
10/15/17												
10/22/17												
10/29/17												
11/05/17												
11/12/17												
11/19/17												
11/26/17												
12/03/17												
12/10/17												
12/17/17												
12/24/17												
12/31/17												
01/07/18												
01/14/18												
01/21/18												
01/28/18												
02/04/18												
02/11/18												
02/18/18												
02/25/18												
03/04/18												
03/11/18												
03/18/18												
03/25/18												
Total	\$574,011,904	\$9,730,648	\$42,001,579	1,967	\$153	83	\$75,644,938	\$478,510	\$14,237,759	13	\$954,693	\$57,194,032

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.



del Lago Resort and Casino

1133 Route 414
 Waterloo, NY 13165
www.dellagoresort.com
 (315) 946-1777

Total Gross Gaming Revenue (GGR) - Fiscal Year 2016/2017

Week-Ending	Slots/ETG's					Table Games				Poker Tables		Total GGR
	Credits Played	Promotional Slot Gaming Credits	Slot/ETG GGR	Avg Daily Slots & ETGs	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Gaming Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	
04/03/16												
04/10/16												
04/17/16												
04/24/16												
05/01/16												
05/08/16												
05/15/16												
05/22/16												
05/29/16												
06/05/16												
06/12/16												
06/19/16												
06/26/16												
07/03/16												
07/10/16												
07/17/16												
07/24/16												
07/31/16												
08/07/16												
08/14/16												
08/21/16												
08/28/16												
09/04/16												
09/11/16												
09/18/16												
09/25/16												
10/02/16												
10/09/16												
10/16/16												
10/23/16												
10/30/16												
11/06/16												
11/13/16												
11/20/16												
11/27/16												
12/04/16												
12/11/16												
12/18/16												
12/25/16												
01/01/17												
01/08/17												
01/15/17												
01/22/17												
01/29/17												
02/05/17	\$32,921,546	\$8,731	\$3,020,242	2,001	\$252	77	\$3,736,533	\$0	\$215,360	12	\$55,169	\$3,290,771
02/12/17	\$26,792,619	\$39,067	\$2,134,227	2,001	\$152	77	\$4,359,425	\$0	\$803,568	12	\$66,482	\$3,004,277
02/19/17	\$27,272,402	\$73,988	\$2,474,550	2,001	\$177	77	\$4,337,271	\$0	\$495,353	12	\$59,472	\$3,029,374
02/26/17	\$32,358,173	\$201,750	\$2,731,707	2,001	\$195	77	\$5,435,094	\$0	\$908,748	12	\$71,202	\$3,711,657
03/05/17	\$26,559,950	\$268,426	\$2,112,129	2,001	\$151	77	\$5,120,502	\$0	\$757,641	12	\$65,487	\$2,935,258
03/12/17	\$25,439,882	\$334,979	\$1,926,742	2,001	\$138	77	\$4,763,160	\$0	\$1,031,327	12	\$61,522	\$3,019,591
03/19/17	\$21,851,624	\$271,903	\$1,662,914	2,001	\$119	77	\$4,069,329	\$0	\$985,249	12	\$49,899	\$2,698,062
03/26/17	\$27,652,623	\$353,357	\$1,915,568	2,001	\$137	77	\$4,502,494	\$0	\$1,053,761	12	\$67,892	\$3,037,220
Total	\$220,848,819	\$1,552,202	\$17,978,080	2,001	\$163	77	\$36,323,809	\$0	\$6,251,006	12	\$497,125	\$24,726,210

Note:

1) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.