Hamburg Casino at the Fairgrounds

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2012/2013

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	$85,519,451	$388,482	$78,102,150	$7,028,819	940	$249	$2,460,087	$2,881,816	$702,882	$702,882	$281,153
May-12	$85,595,951	$670,959	$78,141,482	$6,783,509	940	$233	$2,374,228	$2,781,239	$678,351	$678,351	$271,340
Jun-12	$86,342,366	$489,847	$78,660,042	$7,192,477	940	$255	$2,517,367	$2,948,916	$719,248	$719,248	$287,699
Jul-12	$87,109,659	$444,406	$79,427,238	$7,238,014	940	$248	$2,533,305	$2,967,586	$723,801	$723,801	$289,521
Aug-12	$75,812,279	$441,208	$69,210,929	$6,160,143	940	$211	$2,156,050	$2,525,659	$616,014	$616,014	$246,406
Sep-12	$84,175,929	$532,453	$76,763,455	$6,880,020	940	$244	$2,408,007	$2,820,808	$688,002	$688,002	$275,201
Oct-12	$81,339,771	$560,850	$74,162,672	$6,616,249	940	$227	$2,315,687	$2,712,662	$661,625	$661,625	$264,650
Nov-12	$80,880,733	$547,882	$73,691,459	$6,641,392	940	$236	$2,324,487	$2,722,971	$664,139	$664,139	$265,656
Dec-12	$79,959,818	$716,647	$72,800,429	$6,442,742	940	$221	$2,254,960	$2,641,524	$644,274	$644,274	$257,710
Jan-13											
Feb-13											
Mar-13											
Total	$746,735,956	$4,792,735	$680,959,855	$60,983,366			$21,344,178	$25,003,180	$6,098,337	$6,098,337	$2,439,335
		0.64%	91.19%	8.17%			35.00%	41.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission: Operator	Agent Commission: Purses	Agent Commission: Breeders	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2012 host municipalities of the Hamburg Casino at the Fairgrounds facility received the following aid payments:

Town of Hamburg	$557,000
Erie County	$186,000

Source: New York Lottery

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(716) 646-6109

Fiscal Year 2011/2012

							Distribution of Net Win:				
Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	$77,863,426	$186,717	$71,003,999	$6,672,710	939	$237	$2,335,448	$2,735,811	$667,271	$667,271	$266,908
May-11	$78,070,398	$259,842	$71,265,789	$6,544,766	939	$225	$2,290,668	$2,683,354	$654,477	$654,477	$261,791
Jun-11	$75,475,969	$361,800	$68,855,909	$6,258,259	939	$222	$2,190,391	$2,565,886	$625,826	$625,826	$250,330
Jul-11	$76,519,683	$333,647	$69,809,620	$6,376,415	939	$219	$2,231,745	$2,614,330	$637,642	$637,642	$255,057
Aug-11	$69,364,330	$322,355	$63,216,506	$5,825,469	939	$200	$2,038,914	$2,388,442	$582,547	$582,547	$233,019
Sep-11	$73,686,249	$161,496	$67,253,538	$6,271,215	939	$223	$2,194,925	$2,571,198	$627,121	$627,121	$250,849
Oct-11	$73,785,283	$349,498	$67,179,203	$6,256,582	939	$215	$2,189,804	$2,565,199	$625,658	$625,658	$250,263
Nov-11	$69,417,045	$452,160	$63,483,326	$5,481,559	939	$195	$1,918,546	$2,247,439	$548,156	$548,156	$219,262
Dec-11	$73,677,804	$317,527	$67,384,505	$5,975,772	939	$205	$2,091,520	$2,450,066	$597,577	$597,577	$239,031
Jan-12	$72,623,221	$266,070	$66,255,267	$6,101,884	939	$210	$2,135,660	$2,501,773	$610,188	$610,188	$244,075
Feb-12	$79,490,366	$547,751	$72,594,898	$6,347,717	939	$233	$2,446,195	$2,602,564	$634,772	$634,772	$29,415
Mar-12	$92,761,911	$524,460	$84,456,143	$7,781,308	940	$267	$3,034,710	$3,190,336	$778,131	$778,131	$0
Total	$912,735,683	$4,083,323	$832,758,704	$75,893,655			$27,098,526	$31,116,399	$7,589,366	$7,589,366	$2,500,000
		0.45%	91.24%	8.31%			35.71%	41.00%	10.00%	10.00%	3.29%

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education	Agent Commission			Marketing	Gaming Floor	Capital
	Contribution	Operator	Purses	Breeders	Allowance	& Admin	Award
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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Source: New York Lottery

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Fiscal Year 2010/2011

						Distribution of Net Win:				
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	$57,385,659	$52,284,355	$5,101,304	959	$177	$1,734,443	$2,142,548	$510,130	$510,130	$204,052
May-10	$58,651,371	$53,653,713	$4,997,658	959	$168	$1,699,204	$2,099,016	$499,766	$499,766	$199,906
Jun-10	$57,805,197	$52,778,148	$5,027,049	959	$175	$1,709,197	$2,111,361	$502,705	$502,705	$201,082
Jul-10	$62,161,524	$56,679,769	$5,481,755	959	$184	$1,863,797	$2,302,337	$548,176	$548,176	$219,270
Aug-10	$58,725,811	$53,565,063	$5,160,748	822	$203	$1,793,439	$2,128,729	$516,075	$516,074	$206,430
Sep-10	$70,966,104	$64,759,929	$6,206,175	937	$221	$2,172,161	$2,544,532	$620,618	$620,618	$248,247
Oct-10	$65,629,570	$60,070,118	$5,559,452	938	$191	$1,945,808	$2,279,375	$555,945	$555,945	$222,378
Nov-10	$58,934,078	$53,803,106	$5,130,972	939	$182	$1,795,840	$2,103,699	$513,097	$513,097	$205,239
Dec-10	$54,990,100	$50,166,802	$4,823,298	939	$166	$1,688,154	$1,977,552	$482,330	$482,330	$192,932
Jan-11	$61,982,067	$56,496,995	$5,485,072	939	$188	$1,919,775	$2,248,880	$548,507	$548,507	$219,403
Feb-11	$62,617,271	$57,199,219	$5,418,052	939	$206	$1,896,318	$2,221,401	$541,805	$541,805	$216,722
Mar-11	$75,388,126	$68,886,108	$6,502,018	939	$223	$2,371,448	$2,665,827	$650,202	$650,202	$164,339
Total	$745,236,877	$680,343,324	$64,893,553			$22,589,586	$26,825,257	$6,489,355	$6,489,355	$2,500,000
		91.29%	8.71%			34.81%	41.34%	10.00%	10.00%	3.85%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	35%	41%	10%	10%	4%
$62.5 - $100 million net win annually	39%	41%	10%	10%	0%
Over $100 million net win	41%	41%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

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Town of Hamburg	$1,113,015
Erie County	$371,005

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
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Fiscal Year 2009/2010

						Distribution of Net Win:				
Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	$54,077,496	$49,259,467	$4,818,029	959	$167	$1,638,130	$2,023,572	$481,803	$481,803	$192,721
May-09	$58,687,562	$53,513,512	$5,174,050	959	$174	$1,759,177	$2,173,101	$517,405	$517,405	$206,962
Jun-09	$54,720,656	$49,978,346	$4,742,310	959	$165	$1,612,386	$1,991,770	$474,231	$474,231	$189,692
Jul-09	$59,784,482	$54,554,714	$5,229,768	959	$176	$1,778,121	$2,196,502	$522,977	$522,977	$209,191
Aug-09	$46,132,252	$42,142,540	$3,989,713	959	$134	$1,356,502	$1,675,679	$398,971	$398,971	$159,588
Sep-09	$50,986,414	$46,516,749	$4,469,664	959	$155	$1,519,686	$1,877,259	$446,966	$446,966	$178,787
Oct-09	$51,951,268	$47,388,571	$4,562,697	959	$153	$1,551,317	$1,916,333	$456,270	$456,270	$182,508
Nov-09	$48,935,528	$44,519,863	$4,415,665	959	$153	$1,501,326	$1,854,579	$441,567	$441,567	$176,627
Dec-09	$46,507,152	$42,399,091	$4,108,062	959	$138	$1,396,741	$1,725,386	$410,806	$410,809	$164,322
Jan-10	$49,874,987	$45,405,714	$4,469,273	959	$150	$1,519,553	$1,877,095	$446,927	$446,927	$178,771
Feb-10	$51,089,007	$46,519,194	$4,569,812	959	$170	$1,553,736	$1,919,321	$456,981	$456,981	$182,792
Mar-10	$58,126,573	$53,007,869	$5,118,704	959	$172	$1,740,359	$2,149,856	$511,870	$511,870	$204,748
Total	$630,873,378	$575,205,631	$55,667,748			$18,927,035	$23,380,454	$5,566,775	$5,566,778	$2,226,710
		91.18%	8.82%			34.00%	42.00%	10.00%	10.00%	4.00%

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	34%	42%	10%	10%	4%
$62.5 - $100 million net win annually	38%	42%	10%	10%	0%
Over $100 million net win	40%	42%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Town of Hamburg	$1,236,683
Erie County	$412,228

Source: New York Lottery

Fairgrounds Gaming & Raceway

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Hamburg, NY 14075
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(716) 646-6109

Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	$49,187,840	$44,910,817	$4,277,024	959	$149	$1,454,188	$1,796,350	$427,702	$427,702	$171,081
May-08	$54,465,282	$49,680,732	$4,784,550	959	$161	$1,626,747	$2,009,511	$478,455	$478,455	$191,382
Jun-08	$48,145,519	$43,995,119	$4,150,400	959	$144	$1,411,136	$1,743,168	$415,040	$415,040	$166,016
Jul-08	$53,045,408	$48,445,280	$4,600,129	959	$155	$1,564,044	$1,932,054	$460,013	$460,013	$184,005
Aug-08	$43,814,518	$39,967,230	$3,847,288	959	$129	$1,308,078	$1,615,861	$384,729	$384,729	$153,892
Sep-08	$47,727,231	$43,508,416	$4,218,814	959	$147	$1,434,397	$1,771,902	$421,881	$421,881	$168,753
Oct-08	$49,589,362	$45,174,535	$4,414,828	959	$149	$1,501,041	$1,854,228	$441,483	$441,483	$176,593
Nov-08	$44,259,432	$40,283,057	$3,976,374	959	$138	$1,351,967	$1,670,077	$397,637	$397,637	$159,055
Dec-08	$42,842,299	$39,106,892	$3,735,407	959	$126	$1,270,038	$1,568,871	$373,541	$373,541	$149,416
Jan-09	$48,428,325	$44,098,472	$4,329,853	959	$146	$1,472,150	$1,818,538	$432,985	$432,985	$173,194
Feb-09	$51,514,084	$47,154,502	$4,359,583	959	$162	$1,482,258	$1,831,025	$435,958	$435,958	$174,383
Mar-09	$55,210,841	$50,295,580	$4,915,261			$1,671,189	$2,064,410	$491,526	$491,526	$196,610
Total	$588,230,141	$536,620,631	$51,609,510			$17,547,234	$21,675,994	$5,160,951	$5,160,951	$2,064,380
		91.23%	8.77%			34.00%	42.00%	10.00%	10.00%	4.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	34%	42%	10%	10%	4%
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Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Fairgrounds Gaming & Raceway facility received the following aid payments:

Town of Hamburg	$1,236,683
Erie County	$412,228

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	$45,447,162	$41,573,288	$3,873,874	959	$135	$1,936,937	$1,239,640	$309,910	$387,387
May-07	$46,845,530	$42,811,907	$4,033,623	965	$135	$2,016,812	$1,290,759	$322,690	$403,362
Jun-07	$47,313,719	$43,131,429	$4,182,290	965	$144	$2,091,145	$1,338,333	$334,583	$418,229
Jul-07	$46,257,617	$42,151,666	$4,105,951	965	$137	$2,052,976	$1,313,904	$328,476	$410,595
Aug-07	$38,519,209	$35,139,376	$3,379,833	960	$114	$1,689,917	$1,081,547	$270,387	$337,983
Sep-07	$41,592,668	$37,901,041	$3,691,627	959	$128	$1,845,813	$1,181,321	$295,330	$369,163
Oct-07	$42,431,539	$38,655,478	$3,776,061	959	$127	$1,888,031	$1,208,340	$302,085	$377,606
Nov-07	$40,197,059	$36,688,389	$3,508,670	959	$122	$1,754,335	$1,122,774	$280,694	$350,867
Dec-07	$40,114,986	$36,562,273	$3,552,714	959	$120	$1,776,357	$1,136,868	$284,217	$355,271
Jan-08	$40,945,600	$37,306,513	$3,639,087	959	$122	$1,819,543	$1,164,508	$291,127	$363,909
Feb-08	$43,925,561	$40,000,596	$3,924,965	959	$141	$1,962,482	$1,255,989	$313,997	$392,496
Mar-08	$50,336,853	$45,903,591	$4,433,262	959	$149	$2,216,631	$1,418,644	$354,661	$443,326
Total	$523,927,504	$477,825,547	$46,101,956			$23,050,979	$14,752,626	$3,688,157	$4,610,196
		91.20%	8.80%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

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Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Fairgrounds Gaming & Raceway facility received the following aid payments:

Town of Hamburg	$1,184,331
Erie County	$394,777

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	$43,054,227	$39,324,790	$3,729,436	990	$126	$1,864,718	$1,193,420	$298,355	$372,944
May-06	$40,660,403	$37,099,483	$3,560,920	990	$116	$1,780,460	$1,139,494	$284,874	$356,092
Jun-06	$42,349,382	$38,713,834	$3,635,549	971	$125	$1,817,774	$1,163,376	$290,844	$363,555
Jul-06	$43,192,972	$39,279,660	$3,913,312	959	$132	$1,956,656	$1,252,260	$313,065	$391,331
Aug-06	$35,413,964	$32,239,633	$3,174,331	959	$107	$1,587,166	$1,015,786	$253,946	$317,433
Sep-06	$39,829,646	$36,252,473	$3,577,173	959	$124	$1,788,586	$1,144,695	$286,174	$357,717
Oct-06	$36,171,884	$33,029,438	$3,142,446	952	$107	$1,571,223	$1,005,583	$251,396	$314,245
Nov-06	$36,298,112	$33,076,541	$3,221,571	957	$112	$1,610,786	$1,030,903	$257,726	$322,157
Dec-06	$37,770,094	$34,476,764	$3,293,330	959	$111	$1,646,665	$1,053,866	$263,466	$329,333
Jan-07	$39,329,534	$35,802,156	$3,527,378	959	$119	$1,763,689	$1,128,761	$282,190	$352,738
Feb-07	$34,387,091	$31,383,883	$3,003,208	959	$112	$1,501,604	$961,026	$240,257	$300,321
Mar-07	$48,126,798	$43,909,293	$4,217,504	959	$142	$2,108,752	$1,349,601	$337,400	$421,750
Total	$476,584,105	$434,587,947	$41,996,158			$20,998,079	$13,438,771	$3,359,693	$4,199,616
		91.19%	8.81%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2005/06

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-05	$42,943,733	$39,280,145	$3,663,588	990	$123	$1,992,513	$1,128,516	$176,200	$366,359
May-05	$38,945,149	$35,668,062	$3,277,087	990	$107	$1,638,543	$1,048,668	$262,167	$327,709
Jun-05	$36,648,172	$33,412,592	$3,235,580	990	$109	$1,617,790	$1,035,386	$258,846	$323,558
Jul-05	$40,813,567	$37,257,482	$3,556,084	990	$116	$1,778,042	$1,137,947	$284,487	$355,608
Aug-05	$32,098,418	$29,399,212	$2,699,206	990	$88	$1,349,603	$863,746	$215,937	$269,921
Sep-05	$36,350,831	$33,175,896	$3,174,934	990	$107	$1,587,467	$1,015,979	$253,995	$317,493
Oct-05	$37,945,871	$34,706,724	$3,239,147	990	$106	$1,619,574	$1,036,527	$259,132	$323,915
Nov-05	$34,501,524	$31,587,382	$2,914,143	990	$98	$1,457,071	$932,526	$233,131	$291,414
Dec-05	$34,732,940	$31,746,182	$2,986,758	990	$97	$1,493,379	$955,763	$238,941	$298,676
Jan-06	$39,659,536	$36,220,587	$3,438,949	990	$112	$1,719,474	$1,100,464	$275,116	$343,895
Feb-06	$38,413,130	$35,054,169	$3,358,962	990	$121	$1,679,481	$1,074,868	$268,717	$335,896
Mar-06	$43,459,859	$39,647,082	$3,812,778	990	$124	$1,906,389	$1,220,089	$305,022	$381,278
Total	$456,512,731	$417,155,514	$39,357,217			$19,839,328	$12,550,477	$3,031,691	$3,935,722
		91.38%	8.62%			50.41%	31.89%	7.70%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
4/1/05 - 4/12/05:				
All net win	61%	29%	0%	10%
Effective 4/13/05, per amended legislation:				
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2004/05

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-04	$42,951,880	$39,637,622	$3,314,258	990	$112	$2,021,697	$961,135	$0	$331,426
May-04	$36,691,097	$33,819,295	$2,871,802	990	$94	$1,751,799	$832,823	$0	$287,180
Jun-04	$32,623,395	$29,899,330	$2,724,065	990	$92	$1,661,680	$789,979	$0	$272,406
Jul-04	$37,962,539	$34,785,039	$3,177,499	990	$104	$1,938,275	$921,475	$0	$317,750
Aug-04	$28,981,457	$26,502,351	$2,479,106	990	$81	$1,512,255	$718,941	$0	$247,911
Sep-04	$31,292,118	$28,629,219	$2,662,898	990	$90	$1,624,368	$772,241	$0	$266,290
Oct-04	$34,254,948	$31,311,499	$2,943,449	990	$96	$1,795,504	$853,600	$0	$294,345
Nov-04	$32,069,697	$29,304,980	$2,764,717	990	$93	$1,686,477	$801,768	$0	$276,472
Dec-04	$29,937,379	$27,390,197	$2,547,182	990	$83	$1,553,781	$738,683	$0	$254,718
Jan-05	$32,228,526	$29,423,019	$2,805,507	990	$91	$1,711,359	$813,597	$0	$280,551
Feb-05	$33,581,373	$30,755,042	$2,826,330	990	$102	$1,724,061	$819,636	$0	$282,633
Mar-05	$39,584,667	$36,308,085	$3,276,583	989	$107	$1,998,715	$950,209	$0	$327,658
Total	$412,159,076	$377,765,680	$34,393,396			$20,979,971	$9,974,085	$0	$3,439,340
		91.66%	8.34%			61.00%	29.00%	0.00%	10.00%

Definition of Terms

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Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
All net win	61%	29%	0%	10%

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2003/04

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-03	$0	$0	$0	0	$0	$0	$0	$0	$0
May-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jun-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jul-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Aug-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Sep-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Oct-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Nov-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Dec-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jan-04	$0	$0	$0	0	$0	$0	$0	$0	$0
Feb-04	$0	$0	$0	0	$0	$0	$0	$0	$0
Mar-04	$25,050,605	$23,039,916	$2,010,689	990	$135	$1,226,520	$583,100	$0	$201,069
Total	$25,050,605	$23,039,916	$2,010,689			$1,226,520	$583,100	$0	$201,069
		91.97%	8.03%			61.00%	29.00%	0.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
All net win	61%	29%	0%	10%

Source: New York Lottery