Resorts World Casino New York City

110-00 Rockaway Blvd.
Jamaica, NY 11420
www.rwnewyork.com
(888) 888-8801

Fiscal Year 2026/2027

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-26	$637,832,972	$2,810,420	$582,103,690	$52,918,862	2,112	$835	$21,167,545	$5,291,886	$26,459,431
May-26									
Jun-26									
Jul-26									
Aug-26									
Sep-26									
Oct-26									
Nov-26									
Dec-26									
Jan-27									
Feb-27									
Mar-27									
Total	**$637,832,972**	**$2,810,420**	**$582,103,690**	**$52,918,862**	**2,112**	**$835**	**$21,167,545**	**$5,291,886**	**$26,459,431**
		0.44%	91.26%	8.30%			40.00%	10.00%	50.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Effective April 12th, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win to capital award projects.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission				
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex
40.00%	10.00%	34.00%	7.50%	1.50%	3.00%	4.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs.

The above figures are exclusive of the Nassau OTB vgms at Resorts World. See Nassau OTB at Resorts World report for additional information.

“RWNYC ceased operations as a VLT facility on 4/27/2026 and began operating as a commercial casino on 4/28/2026.”

Source: New York State Gaming Commission

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Fiscal Year 2025/2026

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-25	$728,896,529	$2,534,729	$668,606,804	$57,754,996	4,554	$423	$23,101,998	$5,775,500	$28,877,498
May-25	$780,030,996	$3,107,282	$715,112,023	$61,811,691	4,550	$438	$24,724,676	$6,181,169	$30,905,845
Jun-25	$708,373,961	$2,904,249	$649,691,468	$55,778,244	4,458	$417	$22,311,298	$5,577,824	$27,889,122
Jul-25	$738,282,517	$3,014,191	$677,157,160	$58,111,166	4,546	$412	$23,244,466	$5,811,117	$29,055,583
Aug-25	$780,205,579	$3,723,897	$715,813,384	$60,668,297	4,496	$435	$24,267,319	$6,066,830	$30,334,149
Sep-25	$714,038,162	$3,493,709	$655,570,960	$54,973,493	4,534	$404	$21,989,397	$5,497,349	$27,486,746
Oct-25	$735,904,290	$3,377,496	$675,132,104	$57,394,690	4,560	$406	$22,957,876	$5,739,469	$28,697,345
Nov-25	$721,810,197	$3,340,962	$661,824,185	$56,645,050	4,476	$422	$22,658,020	$5,664,505	$28,322,525
Dec-25	$714,621,938	$2,972,778	$656,016,235	$55,632,925	4,650	$386	$22,253,170	$5,563,293	$27,816,463
Jan-26	$733,992,014	$2,471,369	$674,957,546	$56,563,099	4,527	$403	$22,625,240	$5,656,310	$28,281,550
Feb-26	$681,513,021	$2,672,390	$627,111,749	$51,728,881	3,777	$489	$20,691,553	$5,172,888	$25,864,441
Mar-26	$736,943,573	$3,234,901	$674,500,617	$59,208,055	2,671	$715	$23,683,222	$5,920,806	$29,604,028
Total	**$8,774,612,776**	**$36,847,953**	**$8,051,494,235**	**$686,270,587**	**4,317**	**$446**	**$274,508,235**	**$68,627,059**	**$343,135,293**
		0.42%	91.76%	7.82%			40.00%	10.00%	50.00%

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission				
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex
40.00%	10.00%	34.00%	7.50%	1.50%	3.00%	4.00%

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Fiscal Year 2024/2025

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-24	$768,279,769	$2,423,648	$707,539,705	$58,316,415	4,807	$404	$23,326,566	$5,831,642	$29,158,208
May-24	$798,409,871	$2,384,481	$734,666,635	$61,358,755	4,851	$408	$24,543,502	$6,135,876	$30,679,378
Jun-24	$756,790,202	$2,371,951	$696,751,100	$57,667,152	4,853	$396	$23,066,861	$5,766,715	$28,833,576
Jul-24	$754,564,867	$2,372,218	$694,025,967	$58,166,681	4,765	$394	$23,266,672	$5,816,668	$29,083,341
Aug-24	$770,420,438	$2,350,510	$708,556,635	$59,513,292	4,758	$403	$23,805,317	$5,951,329	$29,756,646
Sep-24	$725,801,646	$2,255,449	$668,604,471	$54,941,726	4,755	$385	$21,976,690	$5,494,173	$27,470,863
Oct-24	$742,967,944	$2,596,580	$683,377,535	$56,993,829	4,807	$382	$22,797,531	$5,699,383	$28,496,914
Nov-24	$758,745,507	$2,798,064	$698,796,428	$57,151,015	4,847	$393	$22,860,406	$5,715,101	$28,575,507
Dec-24	$740,213,259	$2,642,377	$681,220,894	$56,349,988	4,849	$375	$22,539,995	$5,634,999	$28,174,994
Jan-25	$744,840,015	$2,534,656	$685,662,582	$56,642,778	4,849	$377	$22,657,111	$5,664,278	$28,321,389
Feb-25	$706,838,276	$2,818,747	$650,748,013	$53,271,516	4,848	$392	$21,308,606	$5,327,152	$26,635,758
Mar-25	$789,743,638	$2,800,735	$724,902,664	$62,040,239	4,666	$429	$24,816,096	$6,204,024	$31,020,119
Total	**$9,057,615,432**	**$30,349,417**	**$8,334,852,629**	**$692,413,386**	**4,805**	**$395**	**$276,965,355**	**$69,241,339**	**$346,206,693**
		0.34%	92.02%	7.64%			40.00%	10.00%	50.00%

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission				
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex
40.00%	10.00%	34.00%	7.50%	1.50%	3.00%	4.00%

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Fiscal Year 2023/2024

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Apr-23	$740,308,389	$2,122,490	$681,400,763	$56,785,136	5,130	$369	$22,714,054	$5,678,514	$28,392,568
May-23	$742,923,744	$2,095,029	$682,686,059	$58,142,657	5,125	$366	$23,257,063	$5,814,266	$29,071,329
Jun-23	$720,537,939	$2,010,091	$664,004,702	$54,523,146	5,121	$355	$21,809,258	$5,452,315	$27,261,573
Jul-23	$766,684,932	$2,084,721	$705,815,819	$58,784,392	5,099	$372	$23,513,757	$5,878,439	$29,392,196
Aug-23	$732,215,993	$1,915,085	$674,840,782	$55,460,126	4,961	$361	$22,184,050	$5,546,013	$27,730,063
Sep-23	$750,086,263	$1,893,134	$692,689,287	$55,503,842	4,942	$374	$22,201,537	$5,550,384	$27,751,921
Oct-23	$699,255,546	$2,181,804	$642,490,910	$54,582,832	4,917	$358	$21,833,133	$5,458,283	$27,291,416
Nov-23	$674,942,001	$2,005,369	$620,331,981	$52,604,651	4,881	$359	$21,041,860	$5,260,465	$26,302,325
Dec-23	$741,022,577	$2,218,459	$682,499,560	$56,304,558	4,989	$364	$22,521,823	$5,630,456	$28,152,279
Jan-24	$692,053,070	$2,189,492	$636,863,191	$53,000,387	4,889	$350	$21,200,155	$5,300,039	$26,500,193
Feb-24	$723,427,794	$2,196,704	$665,276,087	$55,955,002	4,902	$394	$22,382,001	$5,595,500	$27,977,501
Mar-24	$804,582,109	$2,454,794	$740,980,245	$61,147,070	4,887	$404	$24,458,828	$6,114,707	$30,573,535
Total	**$8,788,040,356**	**$25,367,171**	**$8,089,879,386**	**$672,793,799**	**4,987**	**$369**	**$269,117,519**	**$67,279,380**	**$336,396,899**
		0.29%	92.06%	7.66%			40.00%	10.00%	50.00%

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission				
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex
40.00%	10.00%	34.00%	7.50%	1.50%	3.00%	4.00%

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Apr-22	$722,867,317	$2,842,505	$665,896,888	$54,127,923	5,282	$342	$21,651,169	$5,412,792	$27,063,962
May-22	$720,458,296	$3,497,631	$662,337,048	$54,623,617	5,220	$349	$21,849,447	$5,462,362	$27,311,808
Jun-22	$702,044,849	$2,850,092	$647,641,283	$51,553,473	5,267	$326	$20,621,389	$5,155,347	$25,776,737
Jul-22	$801,773,807	$3,729,586	$741,412,437	$56,631,784	5,305	$344	$22,652,714	$5,663,178	$28,315,892
Aug-22	$756,027,681	$2,346,504	$699,339,336	$54,341,841	5,182	$338	$21,736,736	$5,434,184	$27,170,920
Sep-22	$704,100,691	$2,303,315	$649,542,550	$52,254,826	4,961	$351	$20,901,930	$5,225,483	$26,127,413
Oct-22	$732,369,795	$2,294,216	$676,437,880	$53,637,699	4,987	$347	$21,455,080	$5,363,770	$26,818,849
Nov-22	$714,635,858	$1,901,486	$661,527,784	$51,206,588	5,156	$331	$20,482,635	$5,120,659	$25,603,294
Dec-22	$763,106,148	$2,151,822	$706,819,007	$54,135,319	5,162	$338	$21,654,128	$5,413,532	$27,067,660
Jan-23	$761,337,559	$2,478,348	$701,292,901	$57,566,310	5,148	$361	$23,026,524	$5,756,631	$28,783,155
Feb-23	$692,256,716	$2,118,965	$636,571,586	$53,566,165	5,096	$375	$21,426,466	$5,356,616	$26,783,082
Mar-23	$778,947,877	$2,124,621	$717,842,055	$58,981,202	5,125	$371	$23,592,481	$5,898,120	$29,490,601
Total	**$8,849,926,593**	**$30,639,091**	**$8,166,660,755**	**$652,626,747**	**5,158**	**$348**	**$261,050,699**	**$65,262,675**	**$326,313,374**
		0.35%	92.28%	7.37%			40.00%	10.00%	50.00%

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Fiscal Year 2021/2022

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Apr-21	$781,073,965	$2,558,096	$721,264,591	$57,251,278	3,886	$491	$22,900,511	$5,725,128	$28,625,639
May-21	$769,906,504	$2,658,562	$710,142,078	$57,105,865	3,926	$469	$22,842,346	$5,710,587	$28,552,932
Jun-21	$676,450,238	$2,582,195	$623,715,582	$50,152,461	4,513	$370	$20,060,984	$5,015,246	$25,076,230
Jul-21	$741,519,571	$2,940,656	$682,230,261	$56,348,653	5,109	$356	$22,539,461	$5,634,865	$28,174,327
Aug-21	$750,776,520	$3,059,112	$692,689,205	$55,028,203	5,444	$326	$22,011,281	$5,502,820	$27,514,101
Sep-21	$720,351,804	$2,897,681	$665,434,703	$52,019,421	5,447	$318	$20,807,768	$5,201,942	$26,009,710
Oct-21	$772,691,698	$3,295,685	$714,316,139	$55,079,874	5,447	$326	$22,031,950	$5,507,987	$27,539,937
Nov-21	$686,006,805	$2,682,035	$634,933,930	$48,390,839	5,447	$296	$19,356,336	$4,839,084	$24,195,420
Dec-21	$660,108,213	$2,388,999	$609,401,665	$48,317,550	5,447	$286	$19,327,020	$4,831,755	$24,158,775
Jan-22	$602,572,266	$2,254,546	$556,448,949	$43,868,771	5,447	$260	$17,547,508	$4,386,877	$21,934,386
Feb-22	$682,014,888	$2,475,232	$630,335,218	$49,204,438	5,447	$323	$19,681,775	$4,920,444	$24,602,220
Mar-22	$764,344,967	$2,776,335	$705,883,086	$55,685,546	5,437	$330	$22,274,218	$5,568,555	$27,842,773
Total	**$8,607,817,438**	**$32,569,131**	**$7,946,795,407**	**$628,452,900**	**5,083**	**$346**	**$251,381,160**	**$62,845,290**	**$314,226,450**
		0.38%	92.32%	7.30%			40.00%	10.00%	50.00%

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Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Effective April 12th, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win to capital award projects.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission				
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex
40.00%	10.00%	34.00%	7.50%	1.50%	3.00%	4.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs.

The above figures are exclusive of the Nassau OTB vgms at Resorts World. See Nassau OTB at Resorts World report for additional information.

Source: New York State Gaming Commission

Resorts World Casino New York City

110-00 Rockaway Blvd.
Jamaica, NY 11420
www.rwnewyork.com
(888) 888-8801

Fiscal Year 2020/2021

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-20	$0	$0	$0	$0	0	$0	$0	$0	$0
May-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Jun-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Jul-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Aug-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Sep-20	$488,081,448	$1,862,925	$449,168,314	$37,050,210	2,200	$766	$14,820,084	$3,705,021	$18,525,105
Oct-20	$558,930,409	$2,746,930	$516,451,076	$39,732,404	2,287	$560	$15,892,962	$3,973,240	$19,866,202
Nov-20	$526,237,839	$2,712,609	$487,922,714	$35,602,516	2,788	$426	$14,241,006	$3,560,252	$17,801,258
Dec-20	$517,158,473	$3,589,568	$478,989,970	$34,578,935	3,325	$335	$13,831,574	$3,457,894	$17,289,468
Jan-21	$581,676,275	$2,112,815	$537,423,307	$42,140,153	3,523	$386	$16,856,061	$4,214,015	$21,070,076
Feb-21	$489,091,962	$1,653,883	$451,406,129	$36,031,949	3,465	$371	$14,412,780	$3,603,195	$18,015,975
Mar-21	$672,790,158	$2,435,562	$620,370,885	$49,983,711	3,650	$442	$19,993,484	$4,998,371	$24,991,855
Total	**$3,833,966,564**	**$17,114,291**	**$3,541,732,395**	**$275,119,878**	**3,034**	**$504**	**$110,047,951**	**$27,511,988**	**$137,559,939**
		0.45%	92.38%	7.18%			40.00%	10.00%	50.00%

Definition of Terms

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission				
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex
40.00%	10.00%	34.00%	7.50%	1.50%	3.00%	4.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs.

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Fiscal Year 2019/2020

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-19	$1,218,264,124	$10,856,258	$1,146,706,927	$60,700,939	5,541	$365	$24,280,376	$6,070,094	$30,350,470
May-19	$1,206,413,898	$11,941,843	$1,132,648,643	$61,823,412	5,526	$361	$24,729,365	$6,182,341	$30,911,706
Jun-19	$1,110,042,501	$11,705,594	$1,042,490,238	$55,846,669	5,533	$336	$22,338,668	$5,584,667	$27,923,335
Jul-19	$1,123,162,238	$10,373,836	$1,056,479,263	$56,309,139	5,500	$330	$22,523,656	$5,630,914	$28,154,570
Aug-19	$1,148,362,886	$10,056,934	$1,078,761,275	$59,544,676	5,504	$349	$23,817,871	$5,954,468	$29,772,338
Sep-19	$1,049,163,309	$10,326,851	$983,828,681	$55,007,777	5,631	$326	$22,003,111	$5,500,778	$27,503,889
Oct-19	$806,743,801	$9,493,248	$746,349,582	$50,900,971	5,548	$296	$20,360,388	$5,090,097	$25,450,486
Nov-19	$811,726,066	$9,327,787	$751,565,471	$50,832,808	5,548	$305	$20,333,123	$5,083,281	$25,416,404
Dec-19	$819,056,762	$9,177,292	$758,649,075	$51,230,395	5,548	$298	$20,492,158	$5,123,040	$25,615,198
Jan-20	$816,594,138	$9,615,819	$754,936,935	$52,041,383	5,516	$304	$20,816,553	$5,204,138	$26,020,692
Feb-20	$800,639,066	$9,861,104	$740,271,045	$50,506,917	5,512	$316	$20,202,767	$5,050,692	$25,253,459
Mar-20	$349,111,106	$3,985,759	$323,973,343	$21,152,004	5,548	$254	$8,460,802	$2,115,200	$10,576,002
Total	**$11,259,279,896**	**$116,722,326**	**$10,516,660,478**	**$625,897,092**	**5,538**	**$322**	**$250,358,837**	**$62,589,709**	**$312,948,546**
		1.04%	93.40%	5.56%			40.00%	10.00%	50.00%

Definition of Terms

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Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission				
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex
40.00%	10.00%	34.00%	7.50%	1.50%	3.00%	4.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs.

The above figures are exclusive of the Nassau OTB vgms at Resorts World. See Nassau OTB at Resorts World report for additional information.

Source: New York State Gaming Commission

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Fiscal Year 2018/2019

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	$1,217,910,822	$10,826,115	$1,146,233,775	$60,850,933	5,545	$366	$26,165,901	$23,123,354	$4,868,075	$6,085,093	$608,509
May-18	$1,205,964,968	$10,367,004	$1,135,210,152	$60,387,812	5,545	$351	$25,966,759	$22,947,369	$4,831,025	$6,038,781	$603,878
Jun-18	$1,142,950,119	$9,695,241	$1,076,311,949	$56,942,929	5,545	$342	$24,485,459	$21,638,313	$4,555,434	$5,694,293	$569,429
Jul-18	$1,173,944,990	$10,316,502	$1,105,085,219	$58,543,270	5,545	$341	$25,173,606	$22,246,442	$4,683,462	$5,854,327	$585,433
Aug-18	$1,167,945,149	$10,387,660	$1,099,586,413	$57,971,076	5,545	$337	$24,927,563	$22,029,009	$4,637,686	$5,797,108	$579,711
Sep-18	$1,114,292,894	$8,490,929	$1,047,394,110	$58,407,855	5,545	$351	$25,115,378	$22,194,985	$4,672,628	$5,840,786	$584,079
Oct-18	$1,114,695,945	$9,553,033	$1,050,535,302	$54,607,610	5,545	$318	$23,481,272	$20,750,892	$4,368,609	$5,460,761	$546,076
Nov-18	$1,082,497,191	$8,560,987	$1,019,522,664	$54,413,540	5,537	$328	$23,397,822	$20,677,145	$4,353,083	$5,441,354	$544,135
Dec-18	$1,171,996,238	$10,745,952	$1,103,399,342	$57,850,944	5,556	$336	$24,875,906	$21,983,359	$4,628,076	$5,785,094	$578,509
Jan-19	$1,157,468,922	$9,668,098	$1,091,425,417	$56,375,407	5,574	$326	$24,241,425	$21,422,655	$4,510,033	$5,637,541	$563,754
Feb-19	$1,114,197,956	$8,178,102	$1,049,212,059	$56,807,795	5,555	$365	$24,427,352	$21,586,962	$4,544,624	$5,680,780	$568,078
Mar-19	$1,288,907,379	$10,726,060	$1,214,274,665	$63,906,654	5,541	$372	$27,479,861	$24,284,528	$5,112,532	$6,390,665	$639,067
Total	**$13,952,772,575**	**$117,515,682**	**$13,138,191,068**	**$697,065,824**	**5,548**	**$344**	**$299,738,304**	**$264,885,013**	**$55,765,266**	**$69,706,583**	**$6,970,658**
		0.84%	94.16%	5.00%			43.00%	38.00%	8.00%	10.00%	1.00%

Definition of Terms

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award for Resorts World is not subject to an annual cap. To participate in the Capital Award program, Resorts World must designate at least 400 VGMs for Nassau OTB to receive 1% or 1,000 VGMs to receive 4%.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission					Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex			
Resorts World Casino (no Nassau VGMs)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	0.00%
Resorts World Casino (400 to 999 Nassau VG	43.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	1.00%
Resorts World Casino (1,000 Nassau VGMs)	40.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	4.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs.

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Source: New York State Gaming Commission

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Fiscal Year 2017/2018

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-17	$1,244,737,720	$10,397,652	$1,171,695,197	$62,644,870	5,097	$410	$26,937,294	$23,805,051	$5,011,590	$6,264,487	$626,449
May-17	$1,235,318,543	$10,912,962	$1,162,262,037	$62,143,544	5,070	$395	$26,721,724	$23,614,547	$4,971,484	$6,214,354	$621,435
Jun-17	$1,121,764,013	$9,005,928	$1,056,003,137	$56,754,948	5,113	$370	$24,404,628	$21,566,880	$4,540,396	$5,675,495	$567,549
Jul-17	$1,213,333,860	$10,270,230	$1,143,017,714	$60,045,917	5,147	$376	$25,819,744	$22,817,448	$4,803,673	$6,004,592	$600,459
Aug-17	$1,146,885,412	$10,013,992	$1,079,906,433	$56,964,987	5,166	$356	$24,494,944	$21,646,695	$4,557,199	$5,696,499	$569,650
Sep-17	$1,117,808,674	$8,022,609	$1,051,062,219	$58,723,846	5,211	$376	$25,251,254	$22,315,061	$4,697,908	$5,872,385	$587,238
Oct-17	$1,099,823,558	$7,752,397	$1,035,511,386	$56,559,775	5,286	$345	$24,320,703	$21,492,715	$4,524,782	$5,655,978	$565,598
Nov-17	$1,087,395,054	$7,544,699	$1,025,269,069	$54,581,286	5,547	$328	$23,469,953	$20,740,889	$4,366,503	$5,458,129	$545,813
Dec-17	$1,109,086,828	$7,786,229	$1,045,121,998	$56,178,601	5,559	$326	$24,156,798	$21,347,868	$4,494,288	$5,617,860	$561,786
Jan-18	$1,086,195,515	$8,227,913	$1,023,972,447	$53,995,156	5,567	$313	$23,215,478	$20,520,723	$4,317,174	$5,400,610	$541,171
Feb-18	$1,096,808,153	$7,900,976	$1,033,404,513	$55,502,664	5,545	$357	$23,866,145	$21,091,012	$4,440,213	$5,550,266	$555,027
Mar-18	$1,246,606,762	$10,671,441	$1,172,760,454	$63,174,867	5,545	$368	$27,165,193	$24,006,450	$5,053,989	$6,317,487	$631,749
Total	**$13,805,764,092**	**$108,507,028**	**$12,999,986,603**	**$697,270,461**	**5,321**	**$360**	**$299,823,860**	**$264,965,339**	**$55,779,198**	**$69,728,141**	**$6,973,924**
		0.79%	94.16%	5.05%			43.00%	38.00%	8.00%	10.00%	1.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission					Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex			
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Resorts World Casino (400 to 999 Nassau VG	43.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	1.00%
Resorts World Casino (1,000 Nassau VGMs)	40.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	4.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs. Effective 10/15/2016, Resorts World designated 460 VGMs as Nassau OTB VGMs.

The above figures are exclusive of the Nassau OTB vgms at Resorts World. See Nassau OTB at Resorts World report for additional information.

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Fiscal Year 2016/2017

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-16	$1,806,044,436	$5,970,552	$1,721,500,581	$78,573,302	5,544	$472	$34,572,253	$29,857,855	$6,285,864	$7,857,330	$0
May-16	$1,765,426,620	$5,421,955	$1,685,781,213	$74,223,452	5,543	$432	$32,658,319	$28,204,912	$5,937,876	$7,422,345	$0
Jun-16	$1,603,485,595	$8,090,846	$1,528,352,044	$67,042,705	5,544	$403	$29,498,790	$25,476,228	$5,363,416	$6,704,271	$0
Jul-16	$1,703,421,076	$7,292,409	$1,620,927,853	$75,200,814	5,545	$437	$33,088,358	$28,576,309	$6,016,065	$7,520,081	$0
Aug-16	$1,621,368,105	$8,084,706	$1,542,593,114	$70,690,285	5,545	$411	$31,103,725	$26,862,308	$5,655,223	$7,069,029	$0
Sep-16	$1,621,572,144	$8,443,280	$1,545,946,118	$67,182,746	5,545	$404	$29,560,408	$25,529,443	$5,374,620	$6,718,275	$0
Oct-16	$1,394,856,331	$8,643,408	$1,322,512,695	$63,700,228	5,296	$388	$27,716,963	$24,206,087	$5,096,018	$6,370,023	$311,137
Nov-16	$1,086,616,449	$6,402,030	$1,025,511,066	$54,703,353	5,090	$358	$23,522,442	$20,787,274	$4,376,268	$5,470,335	$547,034
Dec-16	$1,098,752,102	$5,591,458	$1,035,588,728	$57,571,916	5,081	$366	$24,755,924	$21,877,328	$4,605,753	$5,757,192	$575,719
Jan-17	$1,113,926,769	$8,048,089	$1,047,524,022	$58,354,657	5,090	$370	$25,092,503	$22,174,770	$4,668,373	$5,835,466	$583,547
Feb-17	$1,072,268,617	$8,130,228	$1,007,756,183	$56,382,206	5,097	$395	$24,244,349	$21,425,238	$4,510,576	$5,638,221	$563,822
Mar-17	$1,217,018,880	$9,387,779	$1,144,845,192	$62,785,908	5,097	$397	$26,997,940	$23,858,645	$5,022,873	$6,278,591	$627,859
Total	**$17,104,757,124**	**$89,506,740**	**$16,228,838,812**	**$786,411,573**	**5,335**	**$403**	**$342,811,975**	**$298,836,398**	**$62,912,926**	**$78,641,157**	**$3,209,117**
		0.52%	94.88%	4.60%			43.59%	38.00%	8.00%	10.00%	0.41%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award for Resorts World is not subject to an annual cap. To participate in the Capital Award program, Resorts World must designate at least 400 VGMs for Nassau OTB to receive 1% or 1,000 VGMs to receive 4%.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission					Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex			
Resorts World Casino (no Nassau VGMs)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	0.00%
Resorts World Casino (400 to 999 Nassau VG	43.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	1.00%
Resorts World Casino (1,000 Nassau VGMs)	40.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%	4.00%

Pursuant to Tax Law 1617-a(a)(4), Resorts World can designate up to 1,000 VGMs as Nassau OTB VGMs. Effective 10/15/2016, Resorts World designated 460 VGMs as Nassau OTB VGMs.

The above figures are exclusive of the Nassau OTB vgms at Resorts World. See Nassau OTB at Resorts World report for additional information.

Source: New York State Gaming Commission

Resorts World Casino New York City

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Fiscal Year 2015/16

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-15	$1,637,144,510	$8,898,594	$1,557,120,141	$71,125,775	4,987	$475	$31,295,341	$27,027,794	$5,690,062	$7,112,577
May-15	$1,666,178,475	$9,554,460	$1,584,103,317	$72,520,698	5,019	$466	$31,909,107	$27,557,865	$5,801,656	$7,252,070
Jun-15	$1,557,605,359	$9,355,088	$1,481,884,264	$66,366,006	5,026	$440	$29,201,043	$25,219,082	$5,309,281	$6,636,601
Jul-15	$1,684,402,893	$10,587,201	$1,604,474,643	$69,341,049	5,084	$440	$30,510,062	$26,349,599	$5,547,284	$6,934,105
Aug-15	$1,690,560,311	$10,471,254	$1,610,805,651	$69,283,406	5,132	$435	$30,484,699	$26,327,694	$5,542,672	$6,928,341
Sep-15	$1,618,519,241	$7,648,985	$1,541,766,007	$69,104,248	5,145	$448	$30,405,869	$26,259,614	$5,528,340	$6,910,425
Oct-15	$1,686,400,208	$10,988,762	$1,606,466,067	$68,945,379	5,132	$433	$30,335,967	$26,199,244	$5,515,630	$6,894,538
Nov-15	$1,660,094,049	$9,227,949	$1,582,247,236	$68,618,864	5,080	$450	$30,192,300	$26,075,169	$5,489,509	$6,861,886
Dec-15	$1,772,444,860	$8,857,159	$1,690,583,717	$73,003,984	5,104	$461	$32,121,753	$27,741,514	$5,840,319	$7,300,398
Jan-16	$1,681,977,415	$7,779,776	$1,606,421,175	$67,776,465	5,385	$406	$29,821,644	$25,755,057	$5,422,117	$6,777,646
Feb-16	$1,675,654,391	$7,590,831	$1,597,221,119	$70,842,442	5,433	$450	$31,170,674	$26,920,128	$5,667,395	$7,084,244
Mar-16	$1,863,575,620	$6,357,247	$1,778,239,479	$78,978,893	5,525	$461	$34,750,713	$30,011,980	$6,318,311	$7,897,889
Total	$20,194,557,332	$107,317,307	$19,241,332,815	$845,907,210			$372,199,172	$321,444,740	$67,672,577	$84,590,721
		0.53%	95.28%	4.19%			44.00%	38.00%	8.00%	10.00%

Definition of Terms

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission					Marketing Allowance	Gaming Floor & Admin
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex		
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%

Source: New York State Gaming Commission

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Fiscal Year 2014/15

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-14	$1,483,916,594	$7,607,969	$1,407,184,336	$69,124,288	5,005	$460	$30,414,687	$26,267,230	$5,529,943	$6,912,429
May-14	$1,533,659,776	$7,913,305	$1,454,479,481	$71,266,990	5,005	$459	$31,357,476	$27,081,456	$5,701,359	$7,126,699
Jun-14	$1,418,144,494	$6,828,724	$1,346,989,631	$64,326,139	5,000	$429	$28,303,501	$24,443,933	$5,146,091	$6,432,614
Jul-14	$1,505,933,325	$7,374,597	$1,430,789,398	$67,769,331	5,003	$437	$29,818,505	$25,752,346	$5,421,546	$6,776,933
Aug-14	$1,582,677,972	$8,172,193	$1,503,613,849	$70,891,931	5,003	$457	$31,192,450	$26,938,934	$5,671,354	$7,089,193
Sep-14	$1,445,914,478	$7,969,185	$1,372,948,127	$64,997,165	5,003	$433	$28,598,753	$24,698,923	$5,199,773	$6,499,717
Oct-14	$1,604,871,898	$9,814,923	$1,527,399,800	$67,657,175	5,003	$436	$29,769,157	$25,709,727	$5,412,574	$6,765,718
Nov-14	$1,604,820,314	$8,374,741	$1,527,751,627	$68,693,946	5,003	$458	$30,225,336	$26,103,700	$5,495,516	$6,869,395
Dec-14	$1,608,870,745	$7,094,510	$1,533,389,807	$68,386,429	5,003	$441	$30,090,029	$25,986,843	$5,470,914	$6,838,643
Jan-15	$1,542,065,879	$7,518,671	$1,468,055,842	$66,491,366	5,003	$429	$29,256,201	$25,266,719	$5,319,309	$6,649,137
Feb-15	$1,435,062,123	$8,038,911	$1,362,872,053	$64,151,159	5,003	$458	$28,226,510	$24,377,440	$5,132,093	$6,415,116
Mar-15	$1,644,576,899	$8,870,373	$1,563,435,879	$72,270,648	5,003	$466	$31,799,085	$27,462,846	$5,781,652	$7,227,065
Total	$18,410,514,498	$95,578,101	$17,498,909,829	$816,026,567			$359,051,690	$310,090,096	$65,282,125	$81,602,657
		0.52%	95.05%	4.43%			44.00%	38.00%	8.00%	10.00%

Definition of Terms

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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission					Marketing Allowance	Gaming Floor & Admin
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex		
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%

Source: New York State Gaming Commission

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Fiscal Year 2013/14

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-13	$1,408,345,557	$6,482,110	$1,334,795,782	$67,067,665	5,003	$447	$29,509,773	$25,485,713	$5,365,413	$6,706,767
May-13	$1,462,284,576	$6,830,081	$1,386,966,364	$68,488,132	5,004	$441	$30,134,778	$26,025,490	$5,479,051	$6,848,813
Jun-13	$1,408,669,826	$6,969,678	$1,335,561,422	$66,138,726	5,005	$440	$29,101,040	$25,132,716	$5,291,098	$6,613,873
Jul-13	$1,447,359,532	$6,681,774	$1,372,989,014	$67,688,744	5,005	$436	$29,783,047	$25,721,723	$5,415,099	$6,768,874
Aug-13	$1,466,905,780	$6,806,873	$1,390,195,291	$69,903,616	5,005	$451	$30,757,591	$26,563,374	$5,592,289	$6,990,362
Sep-13	$1,399,029,848	$6,840,657	$1,327,381,673	$64,807,518	5,005	$432	$28,515,308	$24,626,857	$5,184,601	$6,480,752
Oct-13	$1,477,238,118	$5,964,243	$1,405,303,567	$65,970,307	5,005	$425	$29,026,935	$25,068,717	$5,277,625	$6,597,031
Nov-13	$1,419,528,431	$5,277,801	$1,351,069,448	$63,181,182	5,005	$421	$27,799,720	$24,008,849	$5,054,495	$6,318,118
Dec-13	$1,423,177,873	$5,517,370	$1,353,202,814	$64,457,689	5,005	$415	$28,361,383	$24,493,922	$5,156,615	$6,445,769
Jan-14	$1,367,843,905	$5,423,599	$1,301,722,857	$60,697,449	5,002	$391	$26,706,877	$23,065,030	$4,855,796	$6,069,745
Feb-14	$1,323,527,484	$5,734,294	$1,257,163,677	$60,629,514	5,005	$433	$26,676,986	$23,039,215	$4,850,361	$6,062,951
Mar-14	$1,571,221,610	$8,090,549	$1,489,582,613	$73,548,448	5,005	$474	$32,361,317	$27,948,410	$5,883,876	$7,354,845
Total	$17,175,132,542	$76,619,030	$16,305,934,523	$792,578,989			$348,734,755	$301,180,016	$63,406,319	$79,257,899
		0.45%	94.94%	4.61%			44.00%	38.00%	8.00%	10.00%

Definition of Terms

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Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission					Marketing Allowance	Gaming Floor & Admin
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex		
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%

Source: New York State Gaming Commission

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Fiscal Year 2012/13

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-12	$1,102,114,520	$2,734,989	$1,041,817,490	$57,562,042	4,944	$388	$25,327,298	$21,873,576	$4,604,963	$5,756,204
May-12	$1,080,946,103	$2,965,418	$1,020,518,052	$57,462,633	4,943	$375	$25,283,559	$21,835,801	$4,597,011	$5,746,263
Jun-12	$995,532,220	$3,526,288	$937,953,255	$54,052,678	4,960	$363	$23,783,178	$20,540,018	$4,324,214	$5,405,268
Jul-12	$1,134,140,071	$5,400,902	$1,068,984,187	$59,754,983	4,984	$387	$26,292,192	$22,706,893	$4,780,399	$5,975,498
Aug-12	$1,126,108,001	$5,133,539	$1,062,362,369	$58,612,093	4,987	$379	$25,789,321	$22,272,595	$4,688,967	$5,861,209
Sep-12	$1,114,555,854	$5,416,004	$1,051,591,048	$57,548,802	4,837	$397	$25,321,473	$21,868,545	$4,603,904	$5,754,880
Oct-12	$1,070,674,270	$4,697,254	$1,013,701,972	$52,275,044	4,803	$351	$23,001,020	$19,864,517	$4,182,004	$5,227,504
Nov-12	$1,048,501,107	$4,297,782	$992,064,169	$52,139,155	4,996	$348	$22,941,228	$19,812,879	$4,171,132	$5,213,916
Dec-12	$1,256,155,324	$5,495,099	$1,190,937,884	$59,722,341	5,005	$385	$26,277,830	$22,694,490	$4,777,787	$5,972,234
Jan-13	$1,246,577,989	$6,553,139	$1,180,887,025	$59,137,825	5,005	$381	$26,020,643	$22,472,373	$4,731,026	$5,913,783
Feb-13	$1,195,743,011	$6,822,550	$1,131,789,675	$57,130,786	4,998	$408	$25,137,546	$21,709,699	$4,570,463	$5,713,079
Mar-13	$1,479,906,462	$6,051,464	$1,402,698,324	$71,156,673	5,003	$459	$31,308,936	$27,039,536	$5,692,534	$7,115,667
Total	$13,850,954,934	$59,094,427	$13,095,305,450	$696,555,056			$306,484,224	$264,690,921	$55,724,405	$69,655,506
		0.43%	94.54%	5.03%			44.00%	38.00%	8.00%	10.00%

Definition of Terms

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission					Marketing Allowance	Gaming Floor & Admin
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex		
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%

Source: New York State Gaming Commission

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Fiscal Year 2011/12

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
May-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
Jun-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
Jul-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
Aug-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
Sep-11	$0	$0	$0	$0	0	$0	$0	$0	$0	$0
Oct-11	$74,833,880	$0	$69,012,507	$5,821,374	2,486	$585	$2,561,404	$2,212,122	$465,710	$582,137
Nov-11	$617,542,454	$25	$576,815,680	$40,726,749	2,486	$546	$17,919,770	$15,476,165	$3,258,140	$4,072,675
Dec-11	$719,472,632	$346,596	$675,816,979	$43,309,057	3,784	$369	$19,055,985	$16,457,442	$3,464,725	$4,330,906
Jan-12	$895,114,856	$1,353,317	$843,092,095	$50,669,445	5,000	$327	$22,294,556	$19,254,389	$4,053,556	$5,066,944
Feb-12	$1,012,270,445	$2,009,276	$956,447,684	$53,813,486	4,995	$371	$23,677,934	$20,449,125	$4,305,079	$5,381,349
Mar-12	$1,133,823,578	$2,597,863	$1,072,268,092	$58,957,622	4,992	$381	$25,941,354	$22,403,896	$4,716,610	$5,895,762
Total	$4,453,057,845	$6,307,077	$4,193,453,036	$253,297,732			$111,451,002	$96,253,138	$20,263,819	$25,329,773
		0.14%	94.17%	5.69%			44.00%	38.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission					Marketing Allowance	Gaming Floor & Admin
		Operator	Purses	Breeders	NYRA Oper	NYRA Cap Ex		
All net win: year 1 (10/28/11 - 10/27/12)	44.00%	23.50%	6.50%	1.00%	3.00%	4.00%	8.00%	10.00%
All net win: year 2 (10/28/12 - 10/27/13)	44.00%	22.75%	7.00%	1.25%	3.00%	4.00%	8.00%	10.00%
All net win: year 3 (10/28/13 & beyond)	44.00%	22.00%	7.50%	1.50%	3.00%	4.00%	8.00%	10.00%

Source: New York Lottery