Resorts World Catskills
888 Resorts World Drive
Monticello, NY 12701
www.rwcatskills.com
(833) 586-9358

Total Gross Gaming Revenue (GGR) - Fiscal Year 2026/2027

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-26	$110,684,568	$1,897,514	$100,244,438	$8,542,615	1,602	$178	115	$30,942,757	$437,560	$5,548,725	18	$324,114	$0	($429)	$14,415,025
May-26	$130,224,206	$2,483,741	$118,347,613	$9,392,853	1,602	$189	115	$31,830,922	$541,395	$5,666,312	18	$350,365	$0	$0	$15,409,530
Jun-26	$110,539,251	$1,978,117	$100,133,805	$8,427,329	1,602	$175	113	$29,391,923	$380,905	$4,573,977	17	$263,351	$0	$0	$13,264,657
Jul-26	$123,319,379	$2,034,331	$112,133,129	$9,151,919	1,602	$184	112	$34,673,752	$590,590	$8,053,859	16	$340,883	$0	$0	$17,546,661
Aug-26															$0
Sep-26															$0
Oct-26															$0
Nov-26															$0
Dec-26															$0
Jan-27															$0
Feb-27															$0
Mar-27															$0
Total	$474,767,403	$8,393,703	$430,858,984	$35,514,716	1,602	$182	114	$126,839,354	$1,950,450	$23,842,873	17	$1,278,713	$0	($429)	$60,635,873
		1.77%	90.75%	7.48%						18.80%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax								
								Non-host Counties within the Region					
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Columbia	Delaware	Dutchess	Greene	Orange	Ulster
Apr-26	$11,265,000	$3,150,026	$16,476	$0	$2,533,201	$158,325	$158,325	$18,876	$13,583	$90,717	$14,694	$123,030	$55,750
May-26	$11,990,006	$3,419,524	$21,775	$220,153	$2,929,162	$183,073	$183,073	$21,826	$15,707	$104,897	$16,991	$142,260	$64,464
Jun-26	$10,252,725	$3,011,931	$11,215	$0	$2,418,518	$151,157	$151,157	$18,021	$12,969	$86,610	$14,029	$117,460	$53,226
Jul-26	$13,961,611	$3,585,050	$13,783	$0	$2,879,066	$179,942	$179,942	$21,453	$15,438	$103,103	$16,700	$139,827	$63,362
Aug-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Sep-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Oct-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Nov-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Dec-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Jan-27	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Feb-27	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Mar-27	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	$47,469,342	$13,166,530	$63,250	$220,153	$10,759,947	$672,497	$672,497	$80,175	$57,697	$385,328	$62,415	$522,576	$236,802
	78.29%	21.71%			80.00%	5.00%	5.00%	0.60%	0.43%	2.86%	0.46%	3.89%	1.76%

Notes:

1) The gaming tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, penalties, and unclaimed funds are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.

4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

Report compiled by the New York State Gaming Commission based on data provided by Resorts World Catskills

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2025/2026

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-25	$103,697,566	$1,946,968	$94,190,235	$7,560,364	1,602	$157	126	$35,609,028	$600,390	$6,656,861	18	$307,273	$394,941	$28,588	$14,553,085
May-25	$123,000,456	$1,976,594	$111,999,974	$9,023,889	1,602	$182	126	$37,731,176	$509,360	$8,761,106	18	$352,592	$23,678	($50,685)	$18,086,902
Jun-25	$111,771,562	$1,870,035	$102,239,164	$7,662,363	1,602	$159	126	$34,714,486	$444,785	$5,404,349	18	$316,311	$0	($3,992)	$13,379,030
Jul-25	$122,246,216	$1,958,956	$110,670,710	$9,616,550	1,602	$194	126	$41,844,711	$442,655	$7,770,838	18	$388,098	$0	($1,805)	$17,773,681
Aug-25	$131,622,433	$2,125,558	$119,424,088	$10,072,788	1,602	$203	124	$41,615,628	$510,465	$8,904,101	19	$384,322	$0	($1,181)	$19,360,030
Sep-25	$105,876,946	$1,859,757	$96,401,706	$7,615,482	1,602	$158	122	$34,313,454	$437,805	$7,589,321	20	$290,548	$0	($7,275)	$15,488,076
Oct-25	$115,083,182	$2,029,290	$104,455,876	$8,598,016	1,602	$173	122	$35,620,762	$480,345	$5,323,111	20	$296,549	$0	($3,585)	$14,214,090
Nov-25	$112,355,388	$1,906,816	$101,640,684	$8,807,888	1,602	$183	115	$40,268,282	$524,540	$7,556,066	20	$316,651	$0	($8,588)	$16,672,017
Dec-25	$99,271,161	$1,894,138	$89,988,884	$7,388,140	1,602	$149	114	$35,510,590	$594,410	$5,664,049	20	$272,496	$0	($354)	$13,324,331
Jan-26	$100,542,919	$1,792,049	$91,379,942	$7,370,928	1,602	$148	114	$35,512,256	$548,860	$7,895,466	20	$301,877	$0	($42)	$15,568,229
Feb-26	$99,050,005	$1,728,789	$89,909,830	$7,411,386	1,602	$165	115	$33,138,273	$522,595	$5,711,112	18	$270,542	$0	($73)	$13,392,967
Mar-26	$110,844,002	$1,899,197	$100,654,112	$8,290,693	1,602	$167	115	$33,756,959	$498,585	$6,516,845	18	$289,655	$0	($1,528)	$15,095,664
Total	$1,335,361,836	$22,988,146	$1,212,955,204	$99,418,486	1,602	$170	120	$439,635,605	$6,114,795	$83,753,223	19	$3,786,914	$418,619	($50,519)	$186,908,103
		1.72%	90.83%	7.45%						19.05%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
								Non-host Counties within the Region						
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Columbia	Delaware	Dutchess	Greene	Orange	Ulster
Apr-25	$11,585,704	$2,967,381	$18,625	$20	$2,388,821	$149,301	$149,301	$17,800	$12,809	$85,547	$13,857	$116,017	$52,573
May-25	$14,473,434	$3,613,468	$11,097	$0	$2,899,652	$181,228	$181,228	$21,606	$15,548	$103,840	$16,820	$140,827	$63,815
Jun-25	$10,508,655	$2,870,376	$11,684	$350,344	$2,585,923	$161,620	$161,620	$19,268	$13,866	$92,605	$15,000	$125,590	$56,910
Jul-25	$14,073,003	$3,700,678	$25,632	$0	$2,981,048	$186,316	$186,316	$22,213	$15,985	$106,755	$17,292	$144,780	$65,606
Aug-25	$15,409,469	$3,950,561	$13,519	$0	$3,171,263	$198,204	$198,204	$23,630	$17,005	$113,567	$18,395	$154,018	$69,792
Sep-25	$12,416,172	$3,071,904	$13,046	$0	$2,467,960	$154,248	$154,248	$18,389	$13,234	$88,381	$14,316	$119,861	$54,314
Oct-25	$11,073,078	$3,141,012	$16,089	$0	$2,525,681	$157,855	$157,855	$18,819	$13,543	$90,448	$14,651	$122,664	$55,585
Nov-25	$13,243,237	$3,428,779	$14,362	$5,000	$2,758,513	$172,407	$172,407	$20,554	$14,792	$98,786	$16,001	$133,972	$60,709
Dec-25	$10,514,270	$2,810,061	$22,093	$30,000	$2,289,723	$143,108	$143,108	$17,061	$12,278	$81,998	$13,282	$111,205	$50,392
Jan-26	$12,537,221	$3,031,009	$14,674	$0	$2,436,546	$152,284	$152,284	$18,155	$13,065	$87,256	$14,134	$118,335	$53,623
Feb-26	$10,571,393	$2,821,574	$13,449	$0	$2,268,018	$141,751	$141,751	$16,900	$12,162	$81,221	$13,156	$110,150	$49,914
Mar-26	$11,927,959	$3,167,705	$14,012	$0	$2,545,374	$159,086	$159,086	$18,966	$13,649	$91,153	$14,765	$123,621	$56,018
Total	$148,333,596	$38,574,507	$188,282	$385,364	$31,318,523	$1,957,408	$1,957,408	$233,362	$167,936	$1,121,559	$181,668	$1,521,041	$689,250
	79.36%	20.64%			80.00%	5.00%	5.00%	0.60%	0.43%	2.86%	0.46%	3.89%	1.76%

Notes:

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2024/2025

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-24	$111,721,916	$2,521,684	$101,775,590	$7,424,642	1,636	$151	133	$39,929,060	$543,955	$9,599,336	19	$372,443	$661,064	$66,821	$17,463,241
May-24	$118,212,730	$2,680,673	$107,279,676	$8,252,382	1,636	$163	133	$40,205,410	$470,640	$8,436,506	19	$347,573	$686,052	$51,142	$17,087,603
Jun-24	$118,742,356	$2,617,477	$107,578,283	$8,546,596	1,616	$176	133	$40,794,920	$565,455	$6,526,666	19	$344,697	$478,475	($2,370)	$15,415,589
Jul-24	$124,225,818	$2,662,961	$112,882,819	$8,680,039	1,602	$175	133	$45,209,642	$516,785	$8,563,060	19	$379,737	$459,515	$33,464	$17,656,300
Aug-24	$129,445,343	$2,475,549	$117,808,595	$9,161,199	1,602	$184	133	$48,703,252	$588,295	$9,967,656	19	$423,128	$546,329	$75,518	$19,627,501
Sep-24	$110,419,673	$1,972,739	$100,260,482	$8,186,452	1,602	$170	133	$40,227,934	$481,300	$7,846,131	19	$318,782	$793,057	$162,298	$16,513,663
Oct-24	$107,297,941	$1,703,562	$97,461,160	$8,133,219	1,602	$164	133	$37,198,347	$435,930	$5,848,295	19	$352,079	$829,657	($18,490)	$14,315,103
Nov-24	$106,226,041	$1,801,214	$96,327,646	$8,097,181	1,604	$168	133	$40,470,179	$451,100	$8,033,384	18	$382,586	$998,691	$7,489	$16,520,640
Dec-24	$100,394,429	$1,713,708	$90,812,166	$7,868,555	1,606	$158	130	$37,963,972	$447,785	$8,864,767	18	$346,654	$609,084	$8,807	$17,088,783
Jan-25	$91,832,915	$1,614,245	$83,002,302	$7,216,367	1,603	$145	125	$37,812,304	$455,120	$8,100,357	18	$351,173	$837,632	$68,240	$15,736,138
Feb-25	$90,695,972	$1,762,293	$82,013,725	$6,919,953	1,602	$154	126	$33,668,245	$578,020	$7,108,584	18	$305,235	$620,783	($17,382)	$14,316,389
Mar-25	$109,643,432	$1,855,737	$99,221,215	$8,566,481	1,602	$172	126	$35,071,358	$483,240	$6,855,854	18	$371,413	$573,197	$14,286	$15,808,034
Total	$1,318,858,567	$25,381,842	$1,196,423,658	$97,053,066	1,609	$165	131	$477,254,623	$6,017,625	$95,750,594	19	$4,295,500	$8,093,537	$449,824	$197,548,984
		1.92%	90.72%	7.36%						20.06%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
								Non-host Counties within the Region						
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Columbia	Delaware	Dutchess	Greene	Orange	Ulster
Apr-24	$14,231,989	$3,231,252	$13,619	$0	$2,595,897	$162,244	$162,244	$19,343	$13,920	$92,963	$15,058	$126,074	$57,130
May-24	$13,728,366	$3,359,237	$18,243	$15,000	$2,713,983	$169,624	$169,624	$20,223	$14,553	$97,191	$15,743	$131,810	$59,729
Jun-24	$12,164,711	$3,250,878	$12,665	$0	$2,610,834	$163,177	$163,177	$19,454	$14,000	$93,498	$15,145	$126,800	$57,459
Jul-24	$14,154,662	$3,501,638	$25,043	$0	$2,821,345	$176,334	$176,334	$21,023	$15,129	$101,036	$16,366	$137,024	$62,091
Aug-24	$15,832,511	$3,794,990	$19,962	$60,000	$3,099,961	$193,748	$193,748	$23,099	$16,623	$111,014	$17,982	$150,555	$68,223
Sep-24	$13,225,006	$3,288,657	$15,006	$0	$2,642,930	$165,183	$165,183	$19,693	$14,172	$94,647	$15,331	$128,359	$58,165
Oct-24	$11,256,949	$3,058,154	$43,590	($10)	$2,481,387	$155,087	$155,087	$18,489	$13,306	$88,862	$14,394	$120,513	$54,610
Nov-24	$13,249,140	$3,271,500	$71,598	$0	$2,674,479	$167,155	$167,155	$19,928	$14,341	$95,777	$15,514	$129,891	$58,859
Dec-24	$13,806,194	$3,282,589	$17,731	($423)	$2,639,918	$164,995	$164,995	$19,671	$14,156	$94,539	$15,313	$128,212	$58,099
Jan-25	$12,719,251	$3,016,887	$19,442	$0	$2,429,064	$151,816	$151,816	$18,100	$13,025	$86,988	$14,090	$117,972	$53,458
Feb-25	$11,500,760	$2,815,629	$26,288	$0	$2,273,534	$142,096	$142,096	$16,941	$12,191	$81,418	$13,188	$110,418	$50,035
Mar-25	$12,513,934	$3,294,100	$12,267	$703,255	$3,207,698	$200,481	$200,481	$23,901	$17,200	$114,872	$18,607	$155,788	$70,594
Total	$158,383,472	$39,165,512	$295,454	$777,822	$32,191,030	$2,011,939	$2,011,939	$239,863	$172,614	$1,152,805	$186,729	$1,563,416	$708,452
	80.17%	19.83%			80.00%	5.00%	5.00%	0.60%	0.43%	2.86%	0.46%	3.89%	1.76%

Notes:

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	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
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Apr-23	$121,099,544	$2,463,693	$110,387,925	$8,247,927	1,608	$171	149	$42,729,115	$151,810	$10,254,680	19	$417,808	$1,302,007	$67,039	$18,987,454
May-23	$129,297,759	$2,808,057	$117,352,617	$9,137,085	1,602	$184	149	$45,660,965	$207,515	$7,323,886	19	$344,093	$1,118,363	$269,376	$17,074,440
Jun-23	$126,061,990	$2,694,769	$114,956,958	$8,410,263	1,602	$175	149	$42,299,354	$190,590	$9,789,880	19	$384,038	$759,281	($113,427)	$18,470,754
Jul-23	$137,062,396	$2,398,133	$125,017,936	$9,646,327	1,602	$194	148	$49,783,852	$342,700	$6,158,736	19	$444,212	$750,784	$17,630	$16,266,905
Aug-23	$132,829,121	$2,869,711	$120,788,405	$9,171,006	1,602	$185	147	$46,846,682	$436,355	$9,839,709	19	$386,077	$1,076,077	$186,544	$19,583,336
Sep-23	$128,122,137	$2,531,651	$116,716,263	$8,874,223	1,602	$185	147	$42,990,753	$388,655	$10,464,158	19	$372,966	$2,388,675	$267,735	$19,979,082
Oct-23	$119,223,016	$2,413,052	$108,758,622	$8,051,343	1,602	$162	140	$44,005,887	$370,285	$8,049,147	19	$392,491	$1,562,371	$113,280	$16,606,261
Nov-23	$113,037,722	$2,210,186	$102,746,984	$8,080,552	1,602	$168	133	$38,991,768	$382,600	$7,314,071	19	$374,527	$3,453,422	($44,116)	$15,725,034
Dec-23	$116,100,948	$2,559,350	$105,470,326	$8,071,273	1,605	$162	133	$46,932,720	$528,975	$6,715,211	19	$440,491	$2,318,562	$97,045	$15,324,019
Jan-24	$99,062,373	$2,232,115	$89,957,996	$6,872,262	1,636	$136	133	$39,301,403	$460,625	$8,341,703	19	$321,422	$1,727,297	($14,075)	$15,521,312
Feb-24	$108,924,925	$2,406,203	$99,149,978	$7,368,744	1,636	$155	133	$40,929,912	$535,885	$8,785,031	19	$350,456	$1,091,674	($101,442)	$16,402,789
Mar-24	$123,107,569	$2,527,375	$111,861,444	$8,718,749	1,636	$172	133	$44,690,858	$580,605	$8,312,893	19	$408,718	$735,038	$94,798	$17,535,158
Total	$1,453,929,500	$30,114,293	$1,323,165,453	$100,649,754	1,611	$171	141	$525,163,269	$4,576,600	$101,349,104	19	$4,637,299	$18,283,550	$840,387	$207,476,544
		2.07%	91.01%	6.92%						19.30%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
								Non-host Counties within the Region						
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Columbia	Delaware	Dutchess	Greene	Orange	Ulster
Apr-23	$15,439,123	$3,548,331	$12,402	$6,000	$2,853,387	$178,337	$178,337	$21,261	$15,300	$102,184	$16,551	$138,580	$62,797
May-23	$13,539,579	$3,534,861	$16,602	$0	$2,841,170	$177,573	$177,573	$21,170	$15,235	$101,746	$16,481	$137,987	$62,528
Jun-23	$14,941,626	$3,529,128	$21,806	$0	$2,840,747	$177,547	$177,547	$21,167	$15,233	$101,731	$16,478	$137,966	$62,518
Jul-23	$12,710,949	$3,555,956	$15,560	$0	$2,857,213	$178,576	$178,576	$21,290	$15,321	$102,321	$16,574	$138,766	$62,881
Aug-23	$15,790,801	$3,792,535	$19,041	$0	$3,049,260	$190,579	$190,579	$22,721	$16,351	$109,198	$17,688	$148,093	$67,107
Sep-23	$16,206,329	$3,772,753	$22,883	$15,000	$3,048,508	$190,532	$190,532	$22,715	$16,347	$109,171	$17,683	$148,056	$67,091
Oct-23	$13,335,366	$3,270,895	$18,715	$0	$2,631,688	$164,480	$164,480	$19,609	$14,112	$94,244	$15,265	$127,813	$57,917
Nov-23	$12,536,420	$3,188,614	$28,347	$0	$2,573,569	$160,848	$160,848	$19,176	$13,800	$92,163	$14,928	$124,990	$56,638
Dec-23	$12,177,362	$3,146,656	$14,692	$0	$2,529,079	$158,067	$158,067	$18,845	$13,561	$90,570	$14,670	$122,829	$55,659
Jan-24	$12,594,728	$2,926,584	$22,968	$0	$2,359,642	$147,478	$147,478	$17,582	$12,653	$84,502	$13,687	$114,600	$51,930
Feb-24	$13,288,762	$3,114,028	$16,580	$0	$2,504,486	$156,530	$156,530	$18,662	$13,430	$89,689	$14,528	$121,635	$55,118
Mar-24	$14,037,893	$3,497,266	$16,345	$0	$2,810,888	$175,681	$175,681	$20,945	$15,073	$100,662	$16,305	$136,516	$61,861
Total	$166,598,939	$40,877,605	$225,941	$21,000	$32,899,637	$2,056,227	$2,056,227	$245,143	$176,414	$1,178,181	$190,839	$1,597,831	$724,047
	80.30%	19.70%			80.00%	5.00%	5.00%	0.60%	0.43%	2.86%	0.46%	3.89%	1.76%

Notes:

1) The gaming tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, penalties, and unclaimed funds are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

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4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2022/2023

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-22	$146,067,823	$2,249,907	$133,060,199	$10,757,718	1,608	$223	149	$45,628,783	$201,600	$9,025,927	19	$413,129	$905,888	($2,226)	$20,194,548
May-22	$146,126,229	$2,220,053	$133,035,154	$10,871,022	1,608	$218	149	$40,358,811	$108,475	$7,736,086	19	$378,801	$964,836	$81,025	$19,066,935
Jun-22	$139,553,178	$2,241,630	$126,975,441	$10,336,107	1,608	$214	149	$40,579,019	$119,640	$7,669,523	19	$385,640	$678,680	$46,314	$18,437,584
Jul-22	$160,423,526	$2,516,393	$146,089,973	$11,817,160	1,608	$237	149	$46,620,612	$151,600	$9,471,303	19	$504,568	$544,238	$20,350	$21,813,381
Aug-22	$149,278,873	$2,341,344	$135,836,748	$11,100,780	1,608	$223	149	$49,381,052	$168,350	$7,990,876	19	$498,668	$687,542	$62,496	$19,652,819
Sep-22	$145,098,563	$2,798,180	$131,652,986	$10,647,397	1,608	$221	149	$46,831,594	$113,550	$10,122,888	19	$406,314	$1,160,273	$276,642	$21,453,240
Oct-22	$143,700,839	$2,522,197	$130,976,950	$10,201,692	1,608	$205	149	$44,292,988	$130,800	$9,817,740	19	$429,416	$1,981,058	$234,431	$20,683,278
Nov-22	$129,890,959	$2,600,941	$118,061,666	$9,228,352	1,608	$191	149	$42,025,528	$138,295	$10,418,306	19	$371,115	$1,239,133	$96,208	$20,113,981
Dec-22	$121,416,508	$2,610,998	$110,061,036	$8,744,473	1,608	$175	149	$42,603,052	$137,800	$8,045,493	19	$385,841	$1,169,352	$227,603	$17,403,410
Jan-23	$123,475,619	$2,384,596	$112,860,290	$8,230,733	1,608	$165	149	$38,143,442	$97,950	$7,558,484	19	$410,695	$1,706,697	($33,598)	$16,166,314
Feb-23	$117,320,503	$2,394,133	$106,528,796	$8,397,574	1,608	$187	149	$37,242,165	$74,170	$5,981,383	19	$388,780	$1,176,756	($42,619)	$14,725,117
Mar-23	$117,666,048	$2,719,102	$106,979,861	$7,967,085	1,608	$160	149	$40,503,103	$191,095	$8,634,638	19	$391,685	$1,356,309	$219,077	$17,212,485
Total	$1,640,018,669	$29,599,476	$1,492,119,100	$118,300,093	1,608	$202	149	$514,210,148	$1,633,325	$102,472,645	19	$4,964,652	$13,570,761	$1,185,703	$226,923,092
		1.80%	90.98%	7.21%						19.93%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Non-host Counties within the Region						
								Columbia	Delaware	Dutchess	Greene	Orange	Ulster	
Apr-22	$16,023,550	$4,170,998	$20,940	$0	$3,353,551	$209,597	$209,597	$24,988	$17,982	$120,095	$19,453	$162,871	$73,804	
May-22	$14,986,037	$4,080,898	$18,068	$0	$3,279,173	$204,948	$204,948	$24,434	$17,584	$117,432	$19,021	$159,259	$72,167	
Jun-22	$14,526,604	$3,910,980	$30,613	$50,000	$3,193,274	$199,580	$199,580	$23,794	$17,123	$114,355	$18,523	$155,087	$70,277	
Jul-22	$17,268,611	$4,544,770	$22,845	$55,000	$3,698,092	$231,131	$231,131	$27,555	$19,830	$132,434	$21,451	$179,605	$81,387	
Aug-22	$15,467,381	$4,185,438	$35,618	$4,010	$3,380,053	$211,253	$211,253	$25,186	$18,124	$121,044	$19,606	$164,158	$74,387	
Sep-22	$17,178,437	$4,274,803	$31,784	$0	$3,445,270	$215,329	$215,329	$25,672	$18,474	$123,380	$19,985	$167,326	$75,823	
Oct-22	$16,574,612	$4,108,666	$33,735	$0	$3,313,921	$207,120	$207,120	$24,693	$17,770	$118,676	$19,223	$160,947	$72,932	
Nov-22	$16,256,912	$3,857,068	$29,237	$0	$3,109,045	$194,315	$194,315	$23,166	$16,671	$111,339	$18,034	$150,996	$68,423	
Dec-22	$13,914,174	$3,489,236	$60,114	$0	$2,839,480	$177,467	$177,467	$21,158	$15,226	$101,686	$16,471	$137,905	$62,491	
Jan-23	$12,903,536	$3,262,778	$32,142	$0	$2,635,936	$164,746	$164,746	$19,641	$14,134	$94,396	$15,290	$128,019	$58,011	
Feb-23	$11,573,091	$3,152,026	$15,925	$0	$2,534,361	$158,398	$158,398	$18,884	$13,590	$90,759	$14,701	$123,086	$55,776	
Mar-23	$13,897,819	$3,314,666	$16,465	$0	$2,664,904	$166,557	$166,557	$19,857	$14,290	$95,434	$15,458	$129,426	$58,649	
Total	$180,570,764	$46,352,328	$347,486	$109,010	$37,447,059	$2,340,441	$2,340,441	$279,027	$200,798	$1,341,030	$217,217	$1,818,685	$824,125	
	79.57%	20.43%			80.00%	5.00%	5.00%	0.60%	0.43%	2.86%	0.46%	3.89%	1.76%	

Notes:

1) The gaming tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2021/2022

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-21	$137,878,961	$1,866,059	$125,722,580	$10,290,322	1,496	$229	54	$29,718,333	$144,040	$4,018,269	0	$0	$2,953,279	($7,747)	$14,300,844
May-21	$153,862,211	$1,989,568	$139,749,159	$12,123,484	1,498	$261	59	$32,034,030	$179,325	$6,255,484	11	$97,247	$2,418,247	$307,607	$18,783,821
Jun-21	$138,447,436	$2,124,742	$125,572,540	$10,750,154	1,592	$225	56	$34,441,246	$241,210	$6,079,817	8	$330,036	$2,641,115	$314,845	$17,474,852
Jul-21	$163,055,114	$2,264,002	$147,803,909	$12,987,202	1,615	$259	59	$42,648,056	$252,520	$8,319,637	10	$452,027	$1,633,456	$300,642	$22,059,507
Aug-21	$155,673,557	$2,461,805	$141,160,153	$12,051,599	1,614	$241	56	$43,582,785	$205,750	$8,549,682	10	$413,684	$1,414,218	$303,904	$21,318,868
Sep-21	$147,395,436	$2,651,369	$134,001,947	$10,742,121	1,606	$223	55	$39,667,165	$204,990	$9,611,602	8	$343,877	$2,708,185	$421,525	$21,119,125
Oct-21	$155,556,830	$2,452,367	$141,703,628	$11,400,836	1,608	$229	92	$42,870,105	$228,135	$7,625,284	14	$337,020	$3,918,782	$222,437	$19,585,577
Nov-21	$133,336,688	$2,216,663	$120,959,140	$10,160,885	1,608	$211	132	$38,429,131	$177,500	$8,359,076	19	$360,077	$3,785,425	$496,440	$19,376,479
Dec-21	$128,685,452	$2,255,546	$117,119,606	$9,310,300	1,608	$187	146	$44,387,592	$285,725	$8,001,314	19	$318,790	$3,349,123	$288,743	$17,919,147
Jan-22	$113,801,456	$1,912,329	$103,748,534	$8,140,593	1,608	$163	149	$35,600,217	$78,075	$7,990,665	19	$329,273	$2,984,261	($240,340)	$16,220,191
Feb-22	$127,511,180	$1,908,279	$115,991,835	$9,611,066	1,608	$213	149	$36,887,499	$117,725	$7,503,021	19	$343,139	$983,948	$20,789	$17,478,016
Mar-22	$131,184,926	$2,301,231	$119,141,181	$9,742,514	1,608	$195	149	$39,913,985	$66,525	$5,979,111	19	$424,081	$970,943	$86,758	$16,232,464
Total	$1,686,389,249	$26,403,960	$1,532,674,212	$127,311,077	1,589	$220	96	$460,180,143	$2,181,520	$88,292,961	14	$3,749,251	$29,760,984	$2,515,603	$221,868,892
		1.57%	90.88%	7.55%						19.19%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
								Non-host Counties within the Region						
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Columbia	Delaware	Dutchess	Greene	Orange	Ulster
Apr-21	$10,812,695	$3,488,149	$3,012	$0	$2,792,928	$174,558	$174,558	$21,743	$16,534	$102,516	$16,962	$128,473	$62,888
May-21	$14,480,742	$4,303,079	$0	$200	$3,442,623	$215,164	$215,164	$26,801	$20,380	$126,363	$20,907	$158,359	$77,517
Jun-21	$13,577,336	$3,897,516	$968	$0	$3,118,788	$194,924	$194,924	$24,280	$18,463	$114,477	$18,941	$143,463	$70,225
Jul-21	$17,256,116	$4,803,391	$11	$7,000	$3,848,322	$240,520	$240,520	$28,675	$20,635	$137,814	$22,323	$186,901	$84,693
Aug-21	$16,776,662	$4,542,207	$23	$0	$3,633,784	$227,111	$227,111	$27,076	$19,485	$130,131	$21,078	$176,481	$79,971
Sep-21	$16,858,788	$4,260,337	$10,251	$35,000	$3,444,470	$215,279	$215,279	$25,666	$18,470	$123,351	$19,980	$167,287	$75,805
Oct-21	$15,346,852	$4,238,725	$22,428	$0	$3,408,922	$213,058	$213,058	$25,401	$18,279	$122,078	$19,774	$165,561	$75,023
Nov-21	$15,406,654	$3,969,825	$25,944	$0	$3,196,615	$199,788	$199,788	$23,819	$17,141	$114,475	$18,542	$155,249	$70,350
Dec-21	$14,265,172	$3,653,975	$18,149	$0	$2,937,699	$183,606	$183,606	$21,890	$15,752	$105,203	$17,041	$142,675	$64,652
Jan-22	$12,970,054	$3,250,138	$22,132	$0	$2,617,816	$163,614	$163,614	$19,506	$14,037	$93,748	$15,185	$127,139	$57,612
Feb-22	$13,808,001	$3,670,015	$19,951	$50,000	$2,991,973	$186,998	$186,998	$22,294	$16,044	$107,147	$17,355	$145,311	$65,847
Mar-22	$12,660,715	$3,571,749	$83,451	$5,467,254	$7,297,963	$456,123	$456,123	$54,379	$39,133	$261,350	$42,333	$354,439	$160,612
Total	$174,219,787	$47,649,105	$206,321	$5,559,454	$42,731,904	$2,670,744	$2,670,744	$321,529	$234,354	$1,538,652	$250,421	$2,051,337	$945,195
	78.52%	21.48%			80.00%	5.00%	5.00%	0.60%	0.44%	2.88%	0.47%	3.84%	1.77%

Notes:

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2020/2021

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering	
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	Total GGR
Apr-20														$0
May-20														$0
Jun-20														$0
Jul-20														$0
Aug-20														$0
Sep-20	$83,435,988	$655,230	$75,869,636	$6,911,121	833	$377	33	$12,073,744	$48,275	$2,535,474	0	$0	$285,295	$9,731,890
Oct-20	$124,067,325	$2,465,328	$112,723,974	$8,878,023	1,121	$255	48	$24,133,265	$112,750	$4,411,642	0	$0	$470,076	$13,759,741
Nov-20	$101,882,578	$2,282,568	$92,799,858	$6,800,152	1,333	$170	51	$22,620,207	$89,325	$3,537,561	0	$0	$274,324	$10,612,036
Dec-20	$97,370,120	$2,265,042	$89,202,277	$5,902,801	1,434	$133	57	$28,606,007	$158,345	$4,107,663	0	$0	$108,948	$10,119,411
Jan-21	$113,329,501	$2,702,713	$102,844,390	$7,782,398	1,453	$173	57	$24,405,359	$145,875	$3,324,895	0	$0	$479,557	$11,586,849
Feb-21	$97,433,392	$1,944,114	$88,445,052	$7,044,226	1,458	$173	52	$23,567,344	$138,620	$3,085,636	0	$0	$157,098	$10,286,959
Mar-21	$121,567,042	$1,992,956	$110,186,722	$9,387,364	1,492	$203	54	$27,709,013	$114,995	$4,189,737	0	$0	$204,010	$13,781,110
Total	$739,085,945	$14,307,952	$672,071,910	$52,706,084	1,322	$195	51	$163,114,938	$808,185	$25,192,606	0	$0	$1,979,306	$79,877,996
		1.94%	90.93%	7.13%						15.44%				

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax								
								Non-host Counties within the Region					
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Columbia	Delaware	Dutchess	Greene	Orange	Ulster
Apr-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
May-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Jun-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Jul-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Aug-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0
Sep-20	$6,754,476	$2,977,414	$11,989	($9,382)	$2,384,017	$149,001	$149,001	$18,560	$14,113	$87,507	$14,478	$109,663	$53,681
Oct-20	$9,809,140	$3,950,601	$12,813	$0	$3,170,731	$198,171	$198,171	$24,684	$18,771	$116,383	$19,256	$145,852	$71,395
Nov-20	$7,578,788	$3,033,248	$11,624	$0	$2,435,897	$152,244	$152,244	$18,964	$14,421	$89,411	$14,793	$112,050	$54,849
Dec-20	$7,395,658	$2,723,753	$19,190	$0	$2,194,355	$137,147	$137,147	$17,083	$12,991	$80,545	$13,327	$100,939	$49,410
Jan-21	$8,171,269	$3,415,580	$11,577	$0	$2,741,726	$171,358	$171,358	$21,345	$16,231	$100,636	$16,651	$126,118	$61,735
Feb-21	$7,215,438	$3,071,521	$16,615	$0	$2,470,509	$154,407	$154,407	$19,233	$14,625	$90,681	$15,004	$113,642	$55,628
Mar-21	$9,680,663	$4,100,446	$14,689	$0	$3,292,108	$205,757	$205,757	$25,629	$19,489	$120,838	$19,993	$151,435	$74,128
Total	$56,605,432	$23,272,564	$98,497	($9,382)	$18,689,343	$1,168,084	$1,168,084	$145,498	$110,641	$686,001	$113,503	$859,699	$420,825
	70.86%	29.14%			80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%

Notes:

1) The gaming tax of 39% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.

4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

Report compiled by the New York State Gaming Commission based on data provided by Resorts World Catskills

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2019/2020

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering	
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	Total GGR
Apr-19	$129,314,048	$2,432,154	$117,809,100	$9,072,794	1,804	$168	133	$41,587,901	$1,455,340	$7,523,617	19	$363,194	$0	$16,959,605
May-19	$152,509,937	$2,666,385	$138,720,168	$11,123,384	1,612	$223	133	$37,985,234	$1,555,895	$3,003,857	19	$362,108	$0	$14,489,348
Jun-19	$153,375,752	$2,299,919	$139,235,075	$11,840,758	1,604	$246	132	$51,701,153	$1,761,005	$8,154,979	19	$355,366	$0	$20,351,103
Jul-19	$166,444,393	$3,988,847	$150,734,438	$11,721,108	1,600	$236	132	$55,583,722	$760,925	$8,615,364	19	$428,414	$0	$20,764,886
Aug-19	$167,179,750	$4,108,977	$151,920,496	$11,150,277	1,600	$225	132	$50,263,537	$310,835	$10,775,423	20	$464,885	$67,881	$22,458,465
Sep-19	$148,298,740	$3,659,656	$134,162,876	$10,476,208	1,603	$218	132	$38,981,021	$300,935	$6,961,355	20	$377,339	$381,210	$18,196,112
Oct-19	$142,737,710	$3,893,781	$129,507,847	$9,336,082	1,610	$187	132	$37,246,769	$453,240	$6,192,456	20	$367,056	$506,380	$16,401,975
Nov-19	$149,907,305	$4,527,383	$135,927,102	$9,452,820	1,610	$196	132	$42,993,747	$567,375	$6,774,883	20	$393,073	$467,356	$17,088,132
Dec-19	$123,423,462	$3,339,016	$111,658,537	$8,425,909	1,610	$169	132	$36,958,844	$559,645	$7,670,539	20	$385,255	$65,236	$16,546,939
Jan-20	$135,928,165	$3,879,950	$123,553,823	$8,494,392	1,610	$170	132	$37,428,704	$614,440	$6,930,820	20	$417,787	$395,659	$16,238,659
Feb-20	$142,398,894	$3,052,015	$129,106,670	$10,240,208	1,610	$219	132	$36,671,389	$499,220	$9,075,371	20	$403,852	($145,008)	$19,574,423
Mar-20	$55,068,177	$1,110,022	$49,687,543	$4,270,612	1,610	$166	132	$15,738,443	$221,345	$2,524,222	20	$173,796	($3,304)	$6,965,326
Total	$1,666,586,334	$38,958,106	$1,512,023,675	$115,604,553	1,624	$203	132	$483,140,463	$9,060,200	$84,202,885	20	$4,492,126	$1,735,411	$206,034,974
		2.34%	90.73%	6.94%						17.43%				

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax								
								Non-host Counties within the Region					
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Columbia	Delaware	Dutchess	Greene	Orange	Ulster
Apr-19	$12,632,534	$4,327,071	$16,953	($2,500)	$3,473,219	$217,076	$217,076	$27,039	$20,561	$127,486	$21,093	$159,766	$78,206
May-19	$9,814,632	$4,674,716	$16,537	$0	$3,753,002	$234,563	$234,563	$29,217	$22,218	$137,756	$22,792	$172,636	$84,506
Jun-19	$14,882,173	$5,468,930	$18,873	$0	$4,390,243	$274,390	$274,390	$34,178	$25,990	$161,146	$26,662	$201,949	$98,854
Jul-19	$15,289,276	$5,475,610	$22,849	$0	$4,398,767	$274,923	$274,923	$34,245	$26,041	$161,459	$26,714	$202,341	$99,046
Aug-19	$16,979,038	$5,479,427	$15,732	$0	$4,396,127	$274,758	$274,758	$34,224	$26,025	$161,362	$26,698	$202,219	$98,987
Sep-19	$13,338,400	$4,857,712	$13,710	$0	$3,897,137	$243,571	$243,571	$30,340	$23,071	$143,046	$23,668	$179,266	$87,751
Oct-19	$12,054,314	$4,347,661	$14,554	$1,000	$3,490,573	$218,161	$218,161	$27,174	$20,664	$128,123	$21,199	$160,564	$78,597
Nov-19	$12,638,001	$4,450,131	$12,174	$0	$3,569,844	$223,115	$223,115	$27,792	$21,133	$131,033	$21,680	$164,211	$80,382
Dec-19	$12,448,732	$4,098,208	$9,083	$0	$3,285,833	$205,365	$205,365	$25,580	$19,452	$120,608	$19,955	$151,146	$73,987
Jan-20	$12,151,419	$4,087,240	$12,718	$0	$3,279,966	$204,998	$204,998	$25,535	$19,417	$120,393	$19,920	$150,877	$73,855
Feb-20	$14,647,321	$4,927,103	$10,735	$0	$3,950,270	$246,892	$246,892	$30,753	$23,386	$144,997	$23,990	$181,710	$88,948
Mar-20	$5,030,316	$1,935,010	$6,520	$0	$1,553,224	$97,076	$97,076	$12,092	$9,195	$57,012	$9,433	$71,447	$34,974
Total	$151,906,156	$54,128,818	$170,439	($1,500)	$43,438,205	$2,714,888	$2,714,888	$338,170	$257,154	$1,594,421	$263,806	$1,998,133	$978,092
	73.73%	26.27%			80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%

Notes:

1) The gaming tax of 39% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

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4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2018/2019

	Slot/ETG's						Table Games				Poker Tables		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Total GGR
Apr-18	$100,287,573	$2,335,540	$91,632,302	$6,319,730	2,151	$98	131	$34,365,448	$956,450	$4,090,363	19	$417,874	$10,827,967
May-18	$108,040,745	$2,320,326	$99,135,915	$6,584,505	2,154	$99	135	$38,103,107	$1,891,560	$4,729,563	19	$399,386	$11,713,454
Jun-18	$103,626,688	$2,157,429	$94,639,137	$6,830,122	2,156	$106	135	$40,632,569	$2,116,175	$5,992,064	19	$405,221	$13,227,407
Jul-18	$120,496,107	$2,561,632	$110,532,207	$7,402,268	2,156	$111	135	$43,354,130	$2,101,406	$5,201,617	19	$492,130	$13,096,015
Aug-18	$128,979,678	$2,817,963	$118,224,493	$7,937,221	2,156	$119	135	$45,119,878	$2,063,100	$6,593,889	19	$457,823	$14,988,933
Sep-18	$134,116,744	$2,221,094	$123,248,649	$8,647,002	2,156	$134	135	$35,540,975	$1,121,500	$6,977,600	19	$364,971	$15,989,573
Oct-18	$110,317,720	$1,647,050	$101,880,838	$6,789,832	2,156	$102	139	$32,004,790	$1,115,210	$5,188,192	19	$351,937	$12,329,961
Nov-18	$110,789,289	$1,322,154	$101,559,356	$7,907,779	2,156	$122	144	$31,473,382	$637,150	$6,239,259	19	$370,905	$14,517,943
Dec-18	$118,073,842	$1,699,326	$106,939,929	$9,434,588	2,156	$141	144	$33,655,361	$943,550	$2,610,347	19	$414,379	$12,459,314
Jan-19	$105,531,677	$2,192,485	$95,720,778	$7,618,414	2,156	$114	144	$33,057,064	$906,705	$5,102,679	19	$350,519	$13,071,612
Feb-19	$121,928,993	$2,384,212	$110,934,013	$8,610,768	2,031	$151	134	$35,215,000	$1,130,425	$5,278,400	19	$369,376	$14,258,544
Mar-19	$149,152,022	$2,875,382	$135,455,246	$10,821,394	2,016	$173	133	$41,202,315	$1,235,015	$6,855,502	19	$434,037	$18,110,932
Total	$1,411,341,078	$26,534,593	$1,289,902,863	$94,903,622	2,134	$122	137	$443,724,018	$16,218,246	$64,859,474	19	$4,828,558	$164,591,654
		1.88%	91.40%	6.72%						14.62%			

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax								
								Non-host Counties within the Region					
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Columbia	Delaware	Dutchess	Greene	Orange	Ulster
Apr-18	$7,912,449	$2,915,518	$0	$60,000	$2,380,415	$148,776	$148,776	$18,532	$14,092	$87,374	$14,457	$109,498	$53,599
May-18	$8,632,602	$3,080,852	$0	$0	$2,464,681	$154,043	$154,043	$19,188	$14,591	$90,467	$14,968	$113,374	$55,497
Jun-18	$9,923,931	$3,303,476	$0	$25,000	$2,662,781	$166,424	$166,424	$20,730	$15,764	$97,739	$16,171	$122,486	$59,957
Jul-18	$9,639,756	$3,456,259	$0	$0	$2,765,007	$172,813	$172,813	$21,526	$16,369	$101,491	$16,792	$127,189	$62,259
Aug-18	$11,188,246	$3,800,687	$0	$25,000	$3,060,550	$191,284	$191,284	$23,827	$18,118	$112,339	$18,587	$140,784	$68,914
Sep-18	$11,882,985	$4,106,588	$0	($4,977)	$3,281,289	$205,081	$205,081	$25,545	$19,425	$120,441	$19,928	$150,937	$73,884
Oct-18	$9,127,914	$3,202,047	$0	$0	$2,561,638	$160,102	$160,102	$19,943	$15,165	$94,026	$15,557	$117,834	$57,680
Nov-18	$10,772,893	$3,745,050	$0	$0	$2,996,040	$187,253	$187,253	$23,324	$17,737	$109,971	$18,195	$137,816	$67,461
Dec-18	$8,477,352	$3,981,962	$0	$1,206	$3,186,534	$199,158	$199,158	$24,807	$18,864	$116,963	$19,352	$146,579	$71,751
Jan-19	$9,555,110	$3,516,501	$0	$0	$2,813,201	$175,825	$175,825	$21,901	$16,654	$103,260	$17,085	$129,406	$63,344
Feb-19	$10,335,567	$3,922,977	$31,579	$0	$3,163,645	$197,728	$197,728	$24,629	$18,729	$116,123	$19,213	$145,526	$71,235
Mar-19	$13,161,635	$4,949,297	$24,773	$0	$3,979,256	$248,703	$248,703	$30,979	$23,557	$146,061	$24,167	$183,044	$89,600
Total	$120,610,438	$43,981,216	$56,352	$106,229	$35,315,037	$2,207,190	$2,207,190	$274,931	$209,065	$1,296,256	$214,473	$1,624,472	$795,184
	73.28%	26.72%			80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%

Notes:

1) The gaming tax of 39% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018

	Slot/ETG's							Table Games				Poker Tables		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Total GGR
Apr-17														
May-17														
Jun-17														
Jul-17														
Aug-17														
Sep-17														
Oct-17														
Nov-17														
Dec-17														
Jan-18														
Feb-18	$105,694,492	$3,525,611	$96,380,832	$0	$5,788,049	2,151	$117	112	$25,884,968	$0	$3,231,407	0	$0	$9,019,456
Mar-18	$101,412,164	$2,907,378	$92,299,909	$0	$6,204,878	2,151	$93	112	$33,113,301	$0	$5,771,285	19	$428,531	$12,404,694
Total	$207,106,657	$6,432,989	$188,680,741	$0	$11,992,927	2,151	$103	112	$58,998,269	$0	$9,002,693	19	$428,531	$21,424,150
		3.11%	91.10%	0.00%	5.79%						15.26%			

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax								
								Non-host Counties within the Region					
	Total GGR	Net Revenue to Operator	Gaming Tax	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Thompson	Host County Sullivan County	Columbia	Delaware	Dutchess	Greene	Orange	Ulster
Apr-17													
May-17													
Jun-17													
Jul-17													
Aug-17													
Sep-17													
Oct-17													
Nov-17													
Dec-17													
Jan-18													
Feb-18	$9,019,456	$6,438,976	$2,580,480	$0	$2,064,384	$129,024	$129,024	$16,071	$12,221	$75,774	$12,537	$94,961	$46,483
Mar-18	$12,404,694	$9,364,810	$3,039,884	$6,000	$2,436,707	$152,294	$152,294	$18,970	$14,425	$89,441	$14,798	$112,087	$54,867
Total	$21,424,150	$15,803,786	$5,620,364	$6,000	$4,501,091	$281,318	$281,318	$35,041	$26,646	$165,215	$27,336	$207,048	$101,350
		73.77%	26.23%		80.00%	5.00%	5.00%	0.62%	0.47%	2.94%	0.49%	3.68%	1.80%

Notes:

1) The gaming tax of 39% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

3) Prior period adjustments are comprised of gaming tax audit adjustments in which the adjustment occurs subsequent to the close of the month in which the event occured. Fines and penalties are comprised of amounts received in the period. Funds due to OASAS are not included in these figures.

4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.