Tioga Downs Casino
2384 West River Rd
Nichols, NY 13812
www.tiogadowns.com
(888) 946-8464

Total Gross Gaming Revenue (GGR) - Fiscal Year 2026/2027

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-26	$110,872,208	$1,403,655	$100,420,292	$9,048,261	894	$337	29	$5,726,219	$144,295	$1,058,177	6	$42,386	$216,405	$62,108	$10,210,932
May-26	$115,199,443	$1,495,582	$104,722,795	$8,981,066	894	$324	29	$5,869,564	$164,985	$1,278,032	6	$44,641	$277,447	$45,033	$10,348,772
Jun-26	$101,356,851	$1,356,538	$92,380,107	$7,620,205	894	$284	29	$5,365,538	$157,085	$820,242	6	$32,044	$207,670	($21,500)	$8,450,991
Jul-26	$112,688,549	$1,459,482	$102,316,813	$8,912,254	894	$322	29	$5,870,340	$173,105	$958,794	6	$39,563	$178,235	($10,484)	$9,900,127
Aug-26															$0
Sep-26															$0
Oct-26															$0
Nov-26															$0
Dec-26															$0
Jan-27															$0
Feb-27															$0
Mar-27															$0
Total	$440,117,050	$5,715,257	$399,840,007	$34,561,786	894	$317	29	$22,831,661	$639,470	$4,115,244	6	$158,634	$879,757	$75,158	$38,910,822
		1.30%	90.85%	7.85%											

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
								Non-host Counties within the Region				
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-26	$7,380,187	$2,830,745	$20,792	($32,456)	$2,255,265	$140,954	$140,954	$150,451	$29,432	$7,427	$80,071	$14,527
May-26	$7,517,681	$2,831,090	$6,524	$220,020	$2,446,108	$152,882	$152,882	$163,183	$31,922	$8,056	$86,847	$15,756
Jun-26	$6,081,851	$2,369,140	$6,874	$0	$1,900,811	$118,801	$118,801	$126,805	$24,806	$6,260	$67,486	$12,244
Jul-26	$7,127,664	$2,772,463	$10,813	$0	$2,226,621	$139,164	$139,164	$148,541	$29,058	$7,333	$79,054	$14,342
Aug-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Sep-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Oct-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Nov-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Dec-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Jan-27	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Feb-27	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Mar-27	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Total	$28,107,383	$10,803,439	$45,003	$187,565	$8,828,805	$551,800	$551,800	$588,980	$115,218	$29,075	$313,458	$56,869
	72.24%	27.76%			80.00%	5.00%	5.00%	5.34%	1.04%	0.26%	2.84%	0.52%

Notes:

1) The gaming tax of 30% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.

4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

Report compiled by the New York State Gaming Commission based on data provided by Tioga Downs Casino

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2025/2026

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-25	$105,477,387	$1,245,611	$95,631,397	$8,600,378	895	$320	29	$5,403,821	$243,120	$1,242,979	6	$39,625	$299,788	$5,699	$9,888,682
May-25	$109,451,324	$1,358,419	$99,488,478	$8,604,427	895	$310	29	$5,892,213	$267,300	$1,091,440	6	$42,861	$307,722	$50,816	$9,789,544
Jun-25	$100,252,819	$1,297,271	$91,009,158	$7,946,391	895	$296	29	$5,584,631	$241,970	$943,320	6	$38,801	$339,293	$161,863	$9,090,375
Jul-25	$106,671,865	$1,322,181	$96,921,897	$8,427,787	895	$304	29	$5,812,694	$260,955	$683,649	6	$42,051	$150,745	$32,262	$9,185,750
Aug-25	$108,342,891	$1,391,580	$98,045,652	$8,905,659	895	$321	29	$6,367,429	$238,045	$1,041,773	6	$40,720	$246,054	$70,155	$10,058,307
Sep-25	$100,777,377	$1,272,564	$91,315,800	$8,189,013	895	$305	29	$5,749,352	$226,730	$1,011,590	6	$34,418	$576,380	$175,852	$9,410,873
Oct-25	$104,456,474	$1,290,222	$94,739,072	$8,427,181	894	$304	29	$5,631,712	$245,730	$1,129,214	6	$49,097	$374,573	$39,149	$9,644,640
Nov-25	$99,248,766	$1,255,106	$89,724,223	$8,269,437	894	$308	29	$5,347,141	$176,485	$1,002,167	6	$51,086	$401,696	$55,270	$9,377,960
Dec-25	$90,049,349	$1,109,984	$81,874,588	$7,064,778	894	$263	29	$5,441,108	$180,570	$946,241	6	$38,674	$282,429	$65,207	$8,114,900
Jan-26	$100,110,709	$1,189,405	$90,849,301	$8,072,002	894	$291	29	$6,096,035	$202,440	$944,476	6	$52,061	$290,416	$37,561	$9,106,099
Feb-26	$99,490,266	$1,129,940	$90,056,456	$8,303,870	894	$332	29	$5,507,954	$168,470	$941,643	6	$44,171	$424,169	$59,378	$9,349,061
Mar-26	$114,831,783	$1,391,328	$103,999,639	$9,440,815	894	$341	29	$5,863,520	$141,035	$1,174,991	6	$40,884	$264,076	($1,904)	$10,654,786
Total	$1,239,161,009	$15,253,611	$1,123,655,660	$100,251,738	895	$308	29	$68,697,610	$2,592,850	$12,153,482	6	$514,449	$3,957,340	$751,306	$113,670,975
		1.23%	90.68%	8.09%											

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region: Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-25	$7,179,738	$2,708,944	$15,535	$11,425	$2,188,723	$136,795	$136,795	$146,012	$28,563	$7,208	$77,708	$14,098
May-25	$7,089,704	$2,699,840	$10,060	$0	$2,167,920	$135,495	$135,495	$144,624	$28,292	$7,139	$76,970	$13,964
Jun-25	$6,592,059	$2,498,316	$6,027	$408,781	$2,330,499	$145,656	$145,656	$155,470	$30,414	$7,675	$82,742	$15,012
Jul-25	$6,581,617	$2,604,132	$9,352	$0	$2,090,788	$130,674	$130,674	$139,479	$27,285	$6,885	$74,231	$13,468
Aug-25	$7,271,344	$2,786,962	$7,347	$0	$2,235,448	$139,715	$139,715	$149,129	$29,173	$7,362	$79,367	$14,399
Sep-25	$6,831,983	$2,578,890	$8,963	$0	$2,070,282	$129,393	$129,393	$138,111	$27,018	$6,818	$73,503	$13,335
Oct-25	$6,994,740	$2,649,900	$8,416	$30,000	$2,150,653	$134,416	$134,416	$143,473	$28,067	$7,083	$76,357	$13,853
Nov-25	$6,786,276	$2,591,683	$14,101	$0	$2,084,628	$130,289	$130,289	$139,068	$27,205	$6,865	$74,013	$13,428
Dec-25	$5,890,455	$2,224,446	$11,423	$0	$1,788,695	$111,793	$111,793	$119,326	$23,343	$5,891	$63,506	$11,522
Jan-26	$6,581,089	$2,525,010	$7,866	$24,493	$2,045,895	$127,868	$127,868	$136,484	$26,699	$6,738	$72,637	$13,178
Feb-26	$6,753,381	$2,595,680	$7,583	$165	$2,082,742	$130,171	$130,171	$138,942	$27,180	$6,859	$73,946	$13,416
Mar-26	$7,701,144	$2,953,642	$7,447	$45,000	$2,404,871	$150,304	$150,304	$160,432	$31,384	$7,920	$85,383	$15,491
Total	$82,253,530	$31,417,445	$114,119	$519,865	$25,641,143	$1,602,571	$1,602,571	$1,710,551	$334,623	$84,441	$910,363	$165,164
	72.36%	27.64%			80.00%	5.00%	5.00%	5.34%	1.04%	0.26%	2.84%	0.52%

Notes:

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2024/2025

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-24	$108,050,050	$1,331,696	$98,688,844	$8,029,511	893	$300	29	$5,667,539	$159,670	$1,098,467	6	$49,208	$741,172	$128,075	$9,305,260
May-24	$108,123,208	$1,375,568	$98,445,023	$8,302,617	893	$300	29	$5,118,769	$215,945	$984,219	6	$44,771	$375,621	$50,292	$9,381,900
Jun-24	$106,515,812	$1,401,170	$97,000,158	$8,114,484	893	$303	29	$5,620,693	$239,405	$795,394	6	$37,775	$316,913	$17,791	$8,965,444
Jul-24	$104,165,540	$1,323,340	$94,998,968	$7,843,231	893	$283	29	$5,693,516	$228,010	$976,890	6	$42,881	$347,744	$77,152	$8,940,153
Aug-24	$106,896,252	$1,398,249	$97,324,316	$8,173,687	893	$295	29	$5,912,304	$235,840	$1,233,625	6	$43,652	$291,742	$104,539	$9,555,502
Sep-24	$99,340,931	$1,311,324	$90,243,010	$7,786,597	893	$291	29	$5,380,423	$219,505	$1,062,051	6	$36,408	$589,906	$168,305	$9,053,360
Oct-24	$100,097,143	$1,293,807	$90,713,988	$8,089,348	893	$292	29	$5,658,316	$225,645	$877,461	6	$37,490	$583,630	$47,816	$9,052,115
Nov-24	$97,668,180	$1,255,048	$88,258,965	$8,154,167	893	$304	29	$5,533,992	$207,105	$1,149,797	6	$50,596	$510,559	$50,684	$9,405,244
Dec-24	$93,988,002	$1,145,769	$85,162,678	$7,679,556	894	$286	29	$5,683,720	$213,400	$913,697	6	$44,190	$515,825	($19,197)	$8,618,245
Jan-25	$94,819,320	$1,136,303	$86,053,134	$7,629,883	895	$275	29	$6,177,114	$255,745	$1,111,448	6	$45,230	$675,287	$285,422	$9,071,982
Feb-25	$93,267,028	$1,065,447	$84,693,291	$7,508,291	895	$300	29	$5,933,332	$226,645	$1,048,070	6	$41,639	$328,950	$35,169	$8,633,168
Mar-25	$115,520,135	$1,346,664	$105,097,395	$9,076,076	895	$327	29	$6,209,231	$246,625	$1,320,037	6	$45,500	$425,961	($13,794)	$10,427,819
Total	$1,228,451,603	$15,384,386	$1,116,679,771	$96,387,446	894	$296	29	$68,588,949	$2,673,540	$12,571,154	6	$519,340	$5,703,309	$932,253	$110,410,193
		1.25%	90.90%	7.85%											

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region: Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-24	$6,768,832	$2,536,428	$12,279	$0	$2,038,966	$127,435	$127,435	$136,022	$26,609	$6,715	$72,391	$13,134
May-24	$6,783,186	$2,598,713	$10,083	($112)	$2,086,948	$130,434	$130,434	$139,223	$27,235	$6,873	$74,095	$13,443
Jun-24	$6,446,003	$2,519,441	$5,761	$0	$2,020,162	$126,260	$126,260	$134,767	$26,364	$6,653	$71,724	$13,013
Jul-24	$6,477,492	$2,462,662	$7,239	$578	$1,976,383	$123,524	$123,524	$131,847	$25,792	$6,509	$70,170	$12,731
Aug-24	$6,965,215	$2,590,288	$5,977	$0	$2,077,012	$129,813	$129,813	$138,560	$27,106	$6,840	$73,742	$13,379
Sep-24	$6,590,705	$2,462,655	$6,198	($3,246)	$1,972,486	$123,280	$123,280	$131,587	$25,741	$6,496	$70,031	$12,705
Oct-24	$6,529,034	$2,523,081	$8,369	$0	$2,025,160	$126,573	$126,573	$135,101	$26,429	$6,669	$71,901	$13,045
Nov-24	$6,833,886	$2,571,358	$6,343	$9,113	$2,069,451	$129,341	$129,341	$138,056	$27,007	$6,815	$73,474	$13,330
Dec-24	$6,220,510	$2,397,736	$62,584	$0	$1,968,256	$123,016	$123,016	$131,305	$25,686	$6,482	$69,881	$12,678
Jan-25	$6,638,807	$2,433,175	$13,770	($230)	$1,957,372	$122,336	$122,336	$130,579	$25,544	$6,446	$69,495	$12,608
Feb-25	$6,268,193	$2,364,975	$11,875	$0	$1,901,480	$118,842	$118,842	$126,850	$24,815	$6,262	$67,510	$12,248
Mar-25	$7,569,822	$2,857,997	$9,337	$399,265	$2,613,279	$163,330	$163,330	$174,335	$34,104	$8,606	$92,782	$16,833
Total	$80,091,685	$30,318,509	$159,816	$405,368	$24,706,954	$1,544,185	$1,544,185	$1,648,230	$322,432	$81,365	$877,196	$159,146
	72.54%	27.46%			80.00%	5.00%	5.00%	5.34%	1.04%	0.26%	2.84%	0.52%

Notes:

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Apr-23	$111,637,584	$1,395,245	$102,115,379	$8,126,960	893	$303	29	$5,305,275	$153,905	$1,133,123	6	$48,854	$380,209	($7,973)	$9,300,964
May-23	$103,126,288	$1,267,978	$94,251,002	$7,607,307	893	$275	29	$4,909,975	$144,295	$1,021,594	6	$40,073	$469,424	$14,358	$8,683,332
Jun-23	$104,943,830	$1,304,390	$95,859,609	$7,779,831	893	$290	29	$5,276,905	$147,095	$1,064,411	6	$40,327	$402,224	$5,943	$8,890,512
Jul-23	$112,933,837	$1,423,721	$103,204,656	$8,305,460	893	$300	29	$5,690,007	$154,385	$1,324,880	6	$46,924	$445,724	($113,752)	$9,563,513
Aug-23	$106,883,243	$1,309,772	$97,836,666	$7,736,805	893	$279	29	$5,115,113	$141,965	$837,168	6	$41,725	$557,066	$121,328	$8,737,026
Sep-23	$105,160,426	$1,313,433	$95,891,554	$7,955,440	893	$297	29	$5,315,576	$146,300	$1,051,893	6	$41,540	$761,953	$145,545	$9,194,418
Oct-23	$104,384,257	$1,338,119	$95,599,834	$7,446,304	893	$269	29	$5,026,493	$150,075	$1,081,970	6	$38,051	$1,911,157	$198,128	$8,764,452
Nov-23	$100,292,003	$1,265,159	$91,597,003	$7,429,841	893	$277	29	$4,994,655	$143,455	$1,013,864	6	$41,988	$664,572	$154,760	$8,640,453
Dec-23	$102,417,489	$1,256,099	$93,302,303	$7,859,087	893	$293	29	$5,517,151	$163,090	$946,037	6	$47,843	$443,948	$13,498	$8,866,464
Jan-24	$89,961,207	$1,120,308	$82,151,719	$6,689,180	893	$242	29	$4,991,008	$141,825	$608,368	6	$38,864	$699,657	($111,454)	$7,224,959
Feb-24	$106,470,061	$1,334,122	$97,110,822	$8,025,118	893	$310	29	$5,640,213	$149,995	$1,284,543	6	$43,533	$406,912	($62,705)	$9,290,489
Mar-24	$117,572,625	$1,406,667	$107,365,082	$8,800,876	893	$318	29	$5,734,367	$163,855	$984,827	6	$50,516	$593,172	$225,533	$10,061,752
Total	$1,265,782,851	$15,735,013	$1,156,285,628	$93,762,209	893	$288	29	$63,516,738	$1,800,240	$12,352,678	6	$520,238	$7,736,016	$583,209	$107,218,334
		1.24%	91.35%	7.41%											

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region				
								Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-23	$6,745,475	$2,555,488	$7,203	$0	$2,050,153	$128,135	$128,135	$136,768	$26,755	$6,752	$72,789	$13,206
May-23	$6,293,537	$2,389,795	$7,982	$0	$1,918,221	$119,889	$119,889	$127,967	$25,033	$6,317	$68,105	$12,356
Jun-23	$6,445,495	$2,445,017	$7,109	($7,584)	$1,955,634	$122,227	$122,227	$130,463	$25,522	$6,440	$69,433	$12,597
Jul-23	$6,946,069	$2,617,443	$6,734	$1,000	$2,100,142	$131,259	$131,259	$140,103	$27,407	$6,916	$74,563	$13,528
Aug-23	$6,315,962	$2,421,064	$6,551	$0	$1,942,092	$121,381	$121,381	$129,559	$25,345	$6,396	$68,952	$12,510
Sep-23	$6,683,888	$2,510,530	$9,374	($174)	$2,015,784	$125,986	$125,986	$134,475	$26,306	$6,638	$71,568	$12,984
Oct-23	$6,398,746	$2,365,706	$10,151	$7,500	$1,906,686	$119,168	$119,168	$127,197	$24,883	$6,279	$67,695	$12,282
Nov-23	$6,290,440	$2,350,014	$10,362	$5,000	$1,892,301	$118,269	$118,269	$126,238	$24,695	$6,232	$67,184	$12,189
Dec-23	$6,408,000	$2,458,464	$6,683	($482)	$1,971,732	$123,233	$123,233	$131,537	$25,732	$6,493	$70,004	$12,701
Jan-24	$5,164,627	$2,060,332	$10,969	$0	$1,657,041	$103,565	$103,565	$110,543	$21,625	$5,457	$58,832	$10,674
Feb-24	$6,756,417	$2,534,073	$15,093	$2,567	$2,041,386	$127,587	$127,587	$136,183	$26,641	$6,723	$72,477	$13,149
Mar-24	$7,295,401	$2,766,350	$7,408	$0	$2,219,007	$138,688	$138,688	$148,033	$28,959	$7,308	$78,784	$14,293
Total	$77,744,059	$29,474,275	$105,620	$7,826	$23,670,177	$1,479,386	$1,479,386	$1,579,066	$308,902	$77,951	$840,386	$152,468
	72.51%	27.49%			80.00%	5.00%	5.00%	5.34%	1.04%	0.26%	2.84%	0.52%

Notes:

1) The gaming tax of 30% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

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4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2022/2023

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-22	$109,112,156	$1,186,460	$99,539,772	$8,385,924	893	$313	28	$5,632,127	$138,480	$1,063,803	6	$59,567	$544,837	$14,668	$9,523,961
May-22	$100,303,941	$1,117,342	$91,687,985	$7,498,614	893	$271	28	$4,801,919	$124,945	$1,197,857	6	$46,816	$521,004	($9,523)	$8,733,765
Jun-22	$99,926,475	$1,138,515	$91,377,658	$7,410,302	893	$277	28	$4,923,617	$129,915	$581,444	6	$47,776	$332,883	$20,892	$8,060,414
Jul-22	$110,359,538	$1,236,691	$100,847,460	$8,275,387	896	$298	28	$5,346,955	$132,690	$852,284	6	$52,957	$235,130	$35,578	$9,216,207
Aug-22	$100,112,381	$1,203,784	$91,332,159	$7,576,439	896	$273	28	$5,339,390	$140,565	$1,058,425	6	$56,079	$469,913	$217,532	$8,908,474
Sep-22	$100,372,992	$1,166,180	$91,759,066	$7,447,746	895	$277	29	$5,319,988	$145,010	$1,116,587	6	$49,958	$589,481	$161,034	$8,775,325
Oct-22	$103,247,608	$1,226,753	$94,500,082	$7,520,773	895	$271	29	$5,365,448	$147,395	$1,055,050	6	$48,775	$912,106	$157,285	$8,781,883
Nov-22	$95,829,572	$1,119,171	$87,751,091	$6,959,310	895	$259	29	$5,474,176	$125,630	$866,130	6	$54,209	$828,214	$44,825	$7,924,474
Dec-22	$93,293,109	$956,506	$85,490,526	$6,846,077	895	$255	29	$4,850,219	$115,540	$1,166,508	6	$46,929	$843,520	($48,120)	$8,011,394
Jan-23	$101,948,661	$1,148,201	$93,214,238	$7,586,222	895	$273	29	$4,969,002	$135,660	$896,158	6	$55,679	$739,583	$115,180	$8,653,238
Feb-23	$101,245,985	$1,164,840	$92,187,870	$7,893,275	895	$315	29	$4,889,254	$130,785	$1,007,070	6	$55,143	$556,320	($45,142)	$8,910,346
Mar-23	$113,394,657	$1,268,938	$103,632,671	$8,493,048	895	$306	29	$5,652,120	$153,255	$1,168,096	6	$57,295	$504,759	($151,527)	$9,566,912
Total	$1,229,147,074	$13,933,380	$1,123,320,577	$91,893,117	895	$282	29	$62,564,215	$1,619,870	$12,029,413	6	$631,183	$7,077,748	$512,681	$105,066,394
		1.13%	91.39%	7.48%											

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region: Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-22	$6,517,014	$3,006,947	$10,406	$0	$2,413,883	$150,868	$150,868	$161,033	$31,502	$7,949	$85,702	$15,549
May-22	$6,023,228	$2,710,537	$7,797	$0	$2,174,667	$135,917	$135,917	$145,075	$28,380	$7,162	$77,209	$14,008
Jun-22	$5,438,849	$2,621,565	$9,510	$0	$2,104,861	$131,554	$131,554	$140,418	$27,469	$6,932	$74,731	$13,558
Jul-22	$6,267,116	$2,949,091	$12,045	$0	$2,368,908	$148,057	$148,057	$158,033	$30,915	$7,801	$84,106	$15,259
Aug-22	$6,161,399	$2,747,075	$8,529	$0	$2,204,483	$137,780	$137,780	$147,064	$28,769	$7,260	$78,268	$14,200
Sep-22	$6,073,095	$2,702,230	$13,949	($1,557)	$2,171,697	$135,731	$135,731	$144,876	$28,341	$7,152	$77,104	$13,989
Oct-22	$6,061,105	$2,720,778	$11,918	($2,444)	$2,184,202	$136,513	$136,513	$145,711	$28,504	$7,193	$77,548	$14,069
Nov-22	$5,426,996	$2,497,478	$14,246	$0	$2,009,379	$125,586	$125,586	$134,048	$26,223	$6,617	$71,341	$12,943
Dec-22	$5,532,966	$2,478,428	$11,583	$0	$1,992,009	$124,501	$124,501	$132,889	$25,996	$6,560	$70,724	$12,831
Jan-23	$5,929,290	$2,723,948	$16,313	$0	$2,192,209	$137,013	$137,013	$146,245	$28,609	$7,219	$77,832	$14,121
Feb-23	$6,085,459	$2,824,887	$8,760	$0	$2,266,917	$141,682	$141,682	$151,229	$29,584	$7,465	$80,485	$14,602
Mar-23	$6,529,424	$3,037,488	$9,514	$0	$2,437,601	$152,350	$152,350	$162,615	$31,811	$8,028	$86,545	$15,701
Total	$72,045,941	$33,020,453	$134,569	($4,001)	$26,520,816	$1,657,551	$1,657,551	$1,769,235	$346,103	$87,338	$941,595	$170,830
	68.57%	31.43%			80.00%	5.00%	5.00%	5.34%	1.04%	0.26%	2.84%	0.52%

Notes:

1) The gaming tax of 34.5% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

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4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2021/2022

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-21	$93,514,154	$943,712	$85,460,998	$7,109,445	534	$444	21	$3,824,937	$102,650	$568,608	0	$0	$914,898	$65,074	$7,743,127
May-21	$97,169,780	$991,695	$89,091,202	$7,086,884	574	$398	21	$3,894,319	$96,715	$787,534	0	$0	$624,031	$85,550	$7,959,967
Jun-21	$90,821,303	$941,794	$83,667,672	$6,211,837	690	$300	21	$3,725,756	$94,770	$760,662	0	$0	$1,110,257	$147,197	$7,119,695
Jul-21	$106,993,390	$1,090,978	$97,970,859	$7,931,554	896	$286	25	$4,752,105	$119,295	$750,937	0	$0	$548,244	$119,290	$8,801,781
Aug-21	$100,441,511	$1,060,495	$92,111,263	$7,269,753	893	$263	27	$4,533,996	$100,330	$729,620	0	$0	$546,471	$51,739	$8,051,111
Sep-21	$95,885,723	$1,050,146	$88,038,514	$6,797,063	893	$254	28	$4,810,657	$114,710	$944,759	6	$56,764	$1,253,372	$188,608	$7,987,194
Oct-21	$100,859,518	$1,196,872	$92,171,992	$7,490,654	894	$270	28	$5,436,753	$130,830	$899,974	6	$51,249	$2,242,786	$43,152	$8,485,029
Nov-21	$87,710,091	$1,005,734	$80,313,651	$6,390,706	894	$238	28	$4,739,270	$112,480	$954,253	6	$50,116	$1,695,665	$408,552	$7,803,628
Dec-21	$87,418,578	$933,830	$80,471,834	$6,012,914	895	$224	28	$4,576,245	$118,640	$972,356	6	$47,798	$1,526,375	$159,635	$7,192,704
Jan-22	$86,525,933	$973,721	$79,355,951	$6,196,260	896	$223	28	$4,796,716	$123,210	$959,580	6	$43,435	$1,647,906	($94,991)	$7,104,284
Feb-22	$91,438,374	$986,701	$83,837,474	$6,614,199	896	$264	28	$4,442,804	$109,050	$830,386	6	$48,118	$538,399	$48,459	$7,541,162
Mar-22	$104,812,554	$1,077,693	$95,909,356	$7,825,505	894	$282	28	$6,084,566	$142,555	$1,283,795	6	$51,204	$531,481	$18,964	$9,179,468
Total	$1,143,590,907	$12,253,369	$1,048,400,764	$82,936,775	821	$278	26	$55,618,124	$1,365,235	$10,442,463	6	$348,684	$13,179,883	$1,241,229	$94,969,151
		1.07%	91.68%	7.25%											

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region: Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-21	$5,227,001	$2,516,127	$75	$0	$2,012,961	$125,810	$125,810	$135,043	$28,005	$6,725	$68,372	$13,475
May-21	$5,427,684	$2,532,283	$0	$0	$2,025,827	$126,614	$126,614	$135,906	$28,184	$6,768	$68,809	$13,561
Jun-21	$4,885,826	$2,233,870	$1,084	$0	$1,787,962	$111,748	$111,748	$119,949	$24,875	$5,973	$60,730	$11,969
Jul-21	$5,978,372	$2,823,409	$0	$0	$2,258,727	$141,170	$141,170	$150,682	$29,477	$7,438	$80,194	$14,549
Aug-21	$5,464,911	$2,586,201	$10	$0	$2,068,968	$129,311	$129,311	$138,023	$27,001	$6,814	$73,457	$13,327
Sep-21	$5,523,194	$2,464,000	$4,729	$0	$1,974,983	$123,436	$123,436	$131,753	$25,774	$6,504	$70,120	$12,722
Oct-21	$5,801,316	$2,683,713	$6,661	$0	$2,152,299	$134,519	$134,519	$143,582	$28,088	$7,088	$76,415	$13,864
Nov-21	$5,457,542	$2,346,086	$11,603	$524	$1,886,570	$117,911	$117,911	$125,855	$24,620	$6,213	$66,981	$12,152
Dec-21	$5,000,269	$2,192,434	$8,005	$0	$1,760,352	$110,022	$110,022	$117,435	$22,973	$5,797	$62,500	$11,339
Jan-22	$4,875,772	$2,228,512	$10,549	$0	$1,791,249	$111,953	$111,953	$119,496	$23,376	$5,899	$63,597	$11,538
Feb-22	$5,166,567	$2,374,595	$12,404	$0	$1,909,599	$119,350	$119,350	$127,392	$24,921	$6,289	$67,798	$12,300
Mar-22	$6,344,273	$2,835,196	$10,902	$0	$2,276,878	$142,305	$142,305	$151,893	$29,714	$7,498	$80,838	$14,666
Total	$65,152,726	$29,816,425	$66,021	$524	$23,906,376	$1,494,149	$1,494,149	$1,597,011	$317,007	$79,005	$839,811	$155,463
	68.60%	31.40%			80.00%	5.00%	5.00%	5.34%	1.06%	0.26%	2.81%	0.52%

Notes:

1) The gaming tax of 34.5% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2020/2021

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering	
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	Total GGR
Apr-20														$0
May-20														$0
Jun-20														$0
Jul-20														$0
Aug-20														$0
Sep-20	$43,907,588	$345,621	$40,379,513	$3,182,454	378	$383	0	$0	$0	$0	0	$0	$96,164	$3,278,619
Oct-20	$62,476,403	$589,491	$57,353,758	$4,533,154	453	$322	11	$1,472,515	$34,505	$147,292	0	$0	$307,458	$4,987,903
Nov-20	$58,606,408	$710,932	$53,664,363	$4,231,114	499	$283	18	$2,181,560	$52,545	$369,946	0	$0	$347,089	$4,948,149
Dec-20	$55,036,334	$699,809	$50,507,095	$3,829,430	503	$263	19	$2,501,675	$61,265	$416,729	0	$0	$277,301	$4,523,460
Jan-21	$72,557,851	$839,879	$66,410,875	$5,307,097	506	$338	20	$3,181,342	$86,600	$479,947	0	$0	$390,346	$6,177,390
Feb-21	$67,205,248	$759,364	$61,335,212	$5,110,672	508	$359	20	$2,873,030	$101,225	$559,069	0	$0	$156,397	$5,826,137
Mar-21	$91,959,692	$942,482	$84,024,535	$6,992,676	520	$433	21	$3,595,854	$119,500	$468,914	0	$0	$122,877	$7,584,467
Total	$451,749,524	$4,887,577	$413,675,350	$33,186,597	485	$339	18	$15,805,976	$455,640	$2,441,896	0	$0	$1,697,632	$37,326,125
		1.08%	91.57%	7.35%										

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region				
								Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
May-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Jun-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Jul-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Aug-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0
Sep-20	$2,091,494	$1,187,125	$8,677	$0	$956,641	$59,790	$59,790	$64,178	$13,309	$3,196	$32,493	$6,404
Oct-20	$3,265,161	$1,722,742	$15,632	$0	$1,390,699	$86,919	$86,919	$93,297	$19,348	$4,646	$47,237	$9,310
Nov-20	$3,310,933	$1,637,216	$17,259	$0	$1,323,580	$82,724	$82,724	$88,795	$18,414	$4,422	$44,957	$8,860
Dec-20	$3,037,168	$1,486,292	$16,409	$0	$1,202,161	$75,135	$75,135	$80,649	$16,725	$4,016	$40,833	$8,048
Jan-21	$4,126,735	$2,050,655	$14,582	$25	$1,652,210	$103,263	$103,263	$110,841	$22,986	$5,519	$56,119	$11,060
Feb-21	$3,863,642	$1,962,495	$18,578	$6,000	$1,589,658	$99,354	$99,354	$106,645	$22,116	$5,310	$53,994	$10,642
Mar-21	$4,937,998	$2,646,469	$18,582	$0	$2,132,041	$133,253	$133,253	$143,032	$29,662	$7,122	$72,417	$14,273
Total	$24,633,131	$12,692,994	$109,719	$6,025	$10,246,990	$640,437	$640,437	$687,437	$142,559	$34,231	$348,050	$68,596
	65.99%	34.01%			80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes:

1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.

4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

Report compiled by the New York State Gaming Commission based on data provided by Tioga Downs Casino

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2019/2020

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering	
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	Total GGR
Apr-19	$82,589,045	$1,069,371	$75,594,308	$5,925,366	919	$215	29	$4,646,364	$144,605	$946,982	8	$61,458	$0	$6,933,806
May-19	$88,087,004	$1,090,584	$80,683,612	$6,312,808	908	$224	26	$4,692,491	$91,125	$1,020,236	6	$71,691	$0	$7,404,735
Jun-19	$84,717,671	$1,129,231	$77,703,695	$5,884,746	901	$218	28	$4,314,352	$94,780	$1,056,951	6	$61,205	$0	$7,002,902
Jul-19	$85,128,483	$1,145,415	$77,869,838	$6,113,230	892	$221	28	$4,266,302	$96,890	$861,921	6	$62,992	$55,219	$7,093,363
Aug-19	$88,044,269	$1,194,375	$80,603,507	$6,246,387	892	$226	28	$4,384,322	$100,250	$916,451	6	$56,315	$132,030	$7,351,183
Sep-19	$82,451,401	$1,149,138	$75,533,911	$5,768,351	892	$216	28	$4,095,389	$87,930	$897,125	6	$45,868	$161,834	$6,873,178
Oct-19	$83,340,634	$1,117,211	$76,248,304	$5,975,119	892	$216	28	$4,010,127	$89,145	$747,275	6	$52,043	$152,696	$6,927,133
Nov-19	$80,806,340	$1,086,521	$74,043,969	$5,675,850	892	$212	28	$4,435,596	$94,835	$1,053,627	6	$52,441	$61,618	$6,843,536
Dec-19	$79,781,165	$997,821	$73,198,706	$5,584,638	891	$202	28	$4,754,281	$103,305	$824,679	6	$52,104	$68,071	$6,529,492
Jan-20	$84,882,049	$1,075,404	$77,912,896	$5,893,749	893	$213	28	$4,580,426	$101,065	$871,718	6	$57,924	$158,445	$6,981,836
Feb-20	$87,221,300	$1,019,531	$79,886,146	$6,315,623	893	$244	28	$4,521,115	$109,000	$862,408	6	$52,142	($94,030)	$7,136,144
Mar-20	$42,595,440	$523,245	$39,006,056	$3,066,139	893	$215	28	$2,532,583	$54,080	$546,510	6	$18,984	($32,926)	$3,598,707
Total	$969,644,800	$12,597,847	$888,284,946	$68,762,006	897	$218	28	$51,233,348	$1,167,010	$10,605,883	6	$645,167	$662,956	$80,676,013
		1.30%	91.61%	7.09%						20.70%				

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region: Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-19	$4,640,576	$2,293,229	$10,061	$40,081	$1,874,697	$117,169	$117,169	$125,767	$26,081	$6,263	$63,676	$12,550
May-19	$4,959,803	$2,444,932	$7,567	$0	$1,961,999	$122,625	$122,625	$131,624	$27,296	$6,554	$66,641	$13,134
Jun-19	$4,713,730	$2,289,171	$12,704	$0	$1,841,500	$115,094	$115,094	$123,540	$25,620	$6,152	$62,549	$12,328
Jul-19	$4,733,454	$2,359,908	$10,737	$25,000	$1,916,516	$119,782	$119,782	$128,573	$26,663	$6,402	$65,097	$12,830
Aug-19	$4,929,540	$2,421,643	$8,222	$0	$1,943,892	$121,493	$121,493	$130,409	$27,044	$6,494	$66,026	$13,013
Sep-19	$4,628,406	$2,244,773	$9,692	$0	$1,803,571	$112,723	$112,723	$120,996	$25,092	$6,025	$61,260	$12,074
Oct-19	$4,621,138	$2,305,996	$8,103	$0	$1,851,279	$115,705	$115,705	$124,196	$25,756	$6,184	$62,881	$12,393
Nov-19	$4,626,703	$2,216,833	$4,546	$0	$1,777,103	$111,069	$111,069	$119,220	$24,724	$5,937	$60,361	$11,896
Dec-19	$4,368,690	$2,160,801	$5,036	$12	$1,732,680	$108,292	$108,292	$116,240	$24,106	$5,788	$58,852	$11,599
Jan-20	$4,692,340	$2,289,496	$12,116	($6,840)	$1,835,818	$114,739	$114,739	$123,159	$25,540	$6,133	$62,356	$12,290
Feb-20	$4,717,311	$2,418,833	$6,910	$0	$1,940,594	$121,287	$121,287	$130,188	$26,998	$6,483	$65,914	$12,991
Mar-20	$2,410,979	$1,187,728	$7,121	$0	$955,879	$59,742	$59,742	$64,127	$13,298	$3,193	$32,467	$6,399
Total	$54,042,670	$26,633,343	$102,815	$58,254	$21,435,529	$1,339,721	$1,339,721	$1,438,039	$298,217	$71,608	$728,081	$143,496
	66.99%	33.01%			80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes:

1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game and Sports Wagering revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

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4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2018/2019

	Slot/ETG's						Table Games				Poker Tables		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Total GGR
Apr-18	$89,177,666	$956,803	$82,014,996	$6,205,866	944	$219	32	$4,695,737	$80,370	$812,870	12	$93,813	$7,112,549
May-18	$83,570,819	$1,051,284	$76,803,217	$5,716,318	943	$196	32	$3,920,837	$69,725	$707,820	12	$83,095	$6,507,234
Jun-18	$80,053,730	$975,338	$73,425,348	$5,653,045	943	$200	32	$4,341,985	$75,790	$807,487	12	$75,411	$6,535,943
Jul-18	$81,599,883	$976,164	$74,691,368	$5,932,350	943	$203	32	$4,547,647	$95,045	$767,633	12	$79,724	$6,779,708
Aug-18	$82,426,768	$949,341	$75,615,707	$5,861,720	943	$201	32	$4,767,862	$110,625	$796,323	12	$76,112	$6,734,155
Sep-18	$79,387,768	$955,637	$72,698,199	$5,733,932	942	$203	32	$4,175,078	$106,110	$810,651	12	$67,975	$6,612,558
Oct-18	$73,903,928	$911,513	$67,502,946	$5,489,469	942	$188	32	$3,972,005	$112,230	$929,404	12	$64,120	$6,482,992
Nov-18	$68,840,177	$841,602	$62,916,050	$5,082,526	942	$180	32	$3,938,220	$124,885	$919,760	12	$61,600	$6,063,886
Dec-18	$78,540,039	$940,385	$72,130,962	$5,468,692	942	$187	32	$4,576,927	$157,160	$905,873	12	$72,421	$6,446,985
Jan-19	$66,864,658	$834,453	$61,216,510	$4,813,696	942	$165	32	$4,195,312	$144,825	$792,228	12	$70,242	$5,676,166
Feb-19	$73,188,818	$843,086	$66,876,773	$5,468,959	942	$207	32	$4,297,683	$134,235	$1,044,911	12	$76,316	$6,590,186
Mar-19	$90,466,783	$1,055,700	$82,698,749	$6,712,334	942	$230	32	$5,171,352	$155,245	$1,133,434	12	$104,072	$7,949,840
Total	$948,021,039	$11,291,307	$868,590,825	$68,138,907	942	$198	32	$52,600,645	$1,366,245	$10,428,393	12	$924,901	$79,492,200
		1.19%	91.62%	7.19%						19.83%			

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Non-host Counties within the Region: Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-18	$4,725,710	$2,386,839	$5,909	$88	$1,914,268	$119,642	$119,642	$128,422	$26,632	$6,395	$65,020	$12,815
May-18	$4,313,104	$2,194,129	$9,153	$0	$1,762,626	$110,164	$110,164	$118,249	$24,522	$5,888	$59,869	$11,800
Jun-18	$4,356,027	$2,179,916	$7,040	$0	$1,749,565	$109,348	$109,348	$117,373	$24,340	$5,845	$59,426	$11,712
Jul-18	$4,500,002	$2,279,705	$8,878	$0	$1,830,866	$114,429	$114,429	$122,827	$25,472	$6,116	$62,187	$12,256
Aug-18	$4,478,075	$2,256,080	$7,032	$0	$1,810,490	$113,156	$113,156	$121,460	$25,188	$6,048	$61,495	$12,120
Sep-18	$4,403,141	$2,209,417	$6,185	$700	$1,773,042	$110,815	$110,815	$118,948	$24,667	$5,923	$60,223	$11,869
Oct-18	$4,352,537	$2,130,456	$7,918	$0	$1,710,699	$106,919	$106,919	$114,765	$23,800	$5,715	$58,106	$11,452
Nov-18	$4,085,215	$1,978,670	$7,165	$0	$1,588,668	$99,292	$99,292	$106,579	$22,102	$5,307	$53,961	$10,635
Dec-18	$4,325,740	$2,121,245	$4,726	$465	$1,701,149	$106,322	$106,322	$114,124	$23,667	$5,683	$57,781	$11,388
Jan-19	$3,808,851	$1,867,314	$7,313	$10,788	$1,508,333	$94,271	$94,271	$101,189	$20,984	$5,039	$51,232	$10,097
Feb-19	$4,454,548	$2,135,637	$9,724	$70	$1,716,345	$107,272	$107,272	$115,144	$23,878	$5,734	$58,298	$11,490
Mar-19	$5,342,526	$2,607,314	$7,148	$224	$2,091,749	$130,734	$130,734	$140,329	$29,101	$6,988	$71,048	$14,003
Total	$53,145,476	$26,346,725	$88,191	$12,335	$21,157,800	$1,322,363	$1,322,363	$1,419,407	$294,354	$70,680	$718,647	$141,636
	66.86%	33.14%			80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes:

1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018

	Slot/ETG's							Table Games				Poker Tables		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Total GGR
Apr-17	$64,714,911	$671,804	$59,022,106	$0	$5,021,001	943	$177	23	$3,397,190	$23,010	$770,512	12	$94,299	$5,885,812
May-17	$70,618,250	$876,810	$64,640,967	$0	$5,100,472	944	$174	30	$3,822,996	$27,510	$801,808	12	$85,057	$5,987,337
Jun-17	$67,278,329	$921,429	$61,461,118	$0	$4,895,783	944	$173	32	$3,609,609	$25,760	$746,436	12	$72,459	$5,714,677
Jul-17	$73,332,828	$988,849	$67,177,854	$0	$5,177,650	944	$177	32	$3,522,908	$12,175	$644,742	12	$75,765	$5,898,156
Aug-17	$72,141,702	$987,612	$66,226,454	$0	$4,941,760	941	$169	32	$3,700,523	$15,360	$728,758	12	$76,600	$5,747,119
Sep-17	$72,370,334	$1,010,507	$66,525,918	$0	$4,846,844	944	$171	32	$3,426,314	$21,305	$737,722	12	$62,882	$5,647,448
Oct-17	$68,397,567	$769,184	$62,999,470	$0	$4,642,055	944	$159	32	$3,399,954	$20,815	$706,655	12	$49,083	$5,397,793
Nov-17	$68,314,545	$666,116	$63,068,226	$0	$4,589,768	944	$162	32	$3,689,202	$29,815	$665,531	12	$62,092	$5,317,391
Dec-17	$68,824,355	$701,425	$63,121,833	$0	$5,013,222	944	$171	32	$3,946,512	$42,305	$776,119	12	$61,894	$5,851,235
Jan-18	$66,796,465	$684,583	$61,419,639	$0	$4,706,994	944	$161	32	$3,707,925	$44,155	$863,189	12	$80,019	$5,650,202
Feb-18	$70,851,024	$706,569	$65,157,995	$0	$4,997,129	944	$189	32	$3,617,428	$49,975	$780,845	12	$98,619	$5,876,593
Mar-18	$88,173,769	$845,673	$81,060,792	$0	$6,283,152	944	$215	32	$4,636,481	$70,910	$1,015,105	12	$107,453	$7,405,710
Total	$851,814,079	$9,830,561	$781,882,373	$0	$60,215,830	944	$175	31	$44,477,042	$383,095	$9,237,419	12	$926,222	$70,379,472
		1.15%	91.79%	0.00%	7.07%						20.77%			

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax							
								Non-host Counties within the Region				
	Total GGR	Net Revenue to Operator	Gaming Tax	Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-17	$5,885,812	$3,941,560	$1,944,251	$0	$1,555,401	$97,213	$97,213	$104,347	$21,639	$5,196	$52,831	$10,412
May-17	$5,987,337	$4,011,476	$1,975,861	$0	$1,580,689	$98,793	$98,793	$106,043	$21,991	$5,280	$53,690	$10,582
Jun-17	$5,714,677	$3,821,348	$1,893,329	$0	$1,514,663	$94,666	$94,666	$101,614	$21,072	$5,060	$51,447	$10,140
Jul-17	$5,898,156	$3,910,375	$1,987,781	$7,476	$1,596,205	$99,763	$99,763	$107,084	$22,207	$5,332	$54,217	$10,685
Aug-17	$5,747,119	$3,838,131	$1,908,987	$0	$1,527,190	$95,449	$95,449	$102,454	$21,247	$5,102	$51,873	$10,223
Sep-17	$5,647,448	$3,774,055	$1,873,393	$0	$1,498,714	$93,670	$93,670	$100,544	$20,851	$5,007	$50,905	$10,033
Oct-17	$5,397,793	$3,604,659	$1,793,134	$0	$1,434,507	$89,657	$89,657	$96,236	$19,957	$4,792	$48,725	$9,603
Nov-17	$5,317,391	$3,546,414	$1,770,977	$0	$1,416,781	$88,549	$88,549	$95,047	$19,711	$4,733	$48,122	$9,484
Dec-17	$5,851,235	$3,912,542	$1,938,694	$13,242	$1,561,549	$97,597	$97,597	$104,759	$21,725	$5,217	$53,040	$10,453
Jan-18	$5,650,202	$3,814,293	$1,835,908	$5,050	$1,472,767	$92,048	$92,048	$98,803	$20,490	$4,920	$50,024	$9,859
Feb-18	$5,876,593	$3,939,709	$1,936,884	$24,427	$1,569,049	$98,066	$98,066	$105,262	$21,829	$5,242	$53,294	$10,504
Mar-18	$7,405,710	$4,968,688	$2,437,022	$22,181	$1,967,362	$122,960	$122,960	$131,984	$27,371	$6,572	$66,824	$13,170
Total	$70,379,472	$47,083,250	$23,296,221	$72,377	$18,694,878	$1,168,430	$1,168,430	$1,254,178	$260,089	$62,453	$634,992	$125,149
		66.90%	33.10%		80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes:

1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

3) Adjustments are comprised of unclaimed funds pursuant to PML §1345 and gaming tax audit adjustments in which the adjustment occurs subsequent to the close of the month in which the event occured. Fines and penalties are comprised of amounts received in the period. Funds due to OASAS are not included in these figures.

4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

Tioga Downs Casino
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Total Gross Gaming Revenue (GGR) - Fiscal Year 2016/2017

	Slot/ETG's							Table Games				Poker Tables		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Total GGR
Apr-16														
May-16														
Jun-16														
Jul-16														
Aug-16														
Sep-16														
Oct-16														
Nov-16														
Dec-16	$56,269,365	$668,839	$51,238,186	$0	$4,362,340	472	$298	23	$4,253,907	$0	$643,441	12	$125,724	$5,131,505
Jan-17	$65,046,008	$824,887	$59,477,620	$0	$4,743,501	658	$233	23	$3,744,973	$0	$798,772	12	$116,984	$5,659,257
Feb-17	$66,966,346	$849,577	$61,103,284	$0	$5,013,485	894	$200	23	$3,536,795	$0	$814,865	12	$117,129	$5,945,478
Mar-17	$68,638,243	$771,802	$62,679,181	$0	$5,187,260	942	$178	23	$3,820,042	$25,620	$871,318	12	$117,796	$6,176,374
Total	$256,919,962	$3,115,105	$234,498,271	$0	$19,306,586	738	$216	23	$15,355,717	$25,620	$3,128,396	12	$477,633	$22,912,615
		1.21%	91.27%	0.00%	7.51%						20.37%			

Distribution of Total Gross Gaming Revenue per Legislation

				Distribution of Gaming Tax							
							Non-host Counties within the Region				
	Total GGR	GGR After Tax	Gaming Tax	Education/ Property Tax Relief	Host Muni Town of Nichols	Host County Tioga County	Broome	Chemung	Schuyler	Tompkins	Wayne
Apr-16											
May-16											
Jun-16											
Jul-16											
Aug-16											
Sep-16											
Oct-16											
Nov-16											
Dec-16	$5,131,505	$3,440,523	$1,690,982	$1,352,786	$84,549	$84,549	$90,754	$18,820	$4,519	$45,949	$9,056
Jan-17	$5,659,257	$3,812,586	$1,846,671	$1,477,337	$92,334	$92,334	$99,110	$20,553	$4,935	$50,179	$9,890
Feb-17	$5,945,478	$3,997,290	$1,948,189	$1,558,551	$97,409	$97,409	$104,558	$21,683	$5,207	$52,938	$10,433
Mar-17	$6,176,374	$4,158,176	$2,018,198	$1,614,558	$100,910	$100,910	$108,315	$22,462	$5,394	$54,840	$10,808
Total	$22,912,615	$15,408,575	$7,504,040	$6,003,232	$375,202	$375,202	$402,737	$83,519	$20,055	$203,906	$40,187
		67.25%	32.75%	80.00%	5.00%	5.00%	5.37%	1.11%	0.27%	2.72%	0.54%

Notes:

1) The gaming tax of 37% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis. Only the population east of Route 14 is used in the calculation of payments made to Chemung, Schuyler and Wayne counties. Seneca County is the host county for del Lago and therefore ineligible to receive non-host distributions from Tioga Downs Casino.

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