Batavia Downs Gaming

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2026/2027

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-26	$104,771,245	$1,078,483	$95,192,291	$8,500,471	946	$300	$3,315,184	$850,047	$4,335,240
May-26	$107,051,260	$1,166,662	$97,499,941	$8,384,657	946	$286	$3,270,016	$838,466	$4,276,175
Jun-26	$95,367,036	$1,036,021	$86,556,201	$7,774,814	946	$274	$3,032,177	$777,481	$3,965,155
Jul-26	$104,037,709	$1,181,966	$94,581,239	$8,274,504	946	$282	$3,227,056	$827,450	$4,219,997
Aug-26									
Sep-26									
Oct-26									
Nov-26									
Dec-26									
Jan-27									
Feb-27									
Mar-27									
Total	**$411,227,250**	**$4,463,132**	**$373,829,672**	**$32,934,446**	**946**	**$285**	**$12,844,434**	**$3,293,445**	**$16,796,567**
		1.09%	90.91%	8.01%			39.00%	10.00%	51.00%

Definition of Terms

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Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Additional Commissiom: Agent Commission does not reflect "additional commission" paid to Batavia pursuant to sections 1612 of the tax law.

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
39.00%	10.00%	41.00%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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City of Batavia	$440,789
Town of Batavia	$160,388
Genessee County	$200,392

Source: New York State Gaming Commission

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Apr-25	$102,044,043	$1,047,769	$93,064,626	$7,931,648	939	$282	$3,093,343	$793,165	$4,045,140
May-25	$107,181,575	$1,108,163	$97,514,817	$8,558,596	939	$294	$3,337,852	$855,860	$4,364,884
Jun-25	$96,315,471	$1,116,122	$87,551,167	$7,648,182	939	$272	$2,982,791	$764,818	$3,900,573
Jul-25	$103,611,155	$1,166,860	$94,447,892	$7,996,403	942	$274	$3,118,597	$799,640	$4,078,166
Aug-25	$107,159,041	$1,269,293	$97,441,291	$8,448,457	943	$289	$3,294,898	$844,846	$4,308,713
Sep-25	$94,889,416	$1,103,668	$86,178,996	$7,606,751	943	$269	$2,966,633	$760,675	$3,879,443
Oct-25	$101,087,489	$1,181,422	$92,075,036	$7,831,031	943	$268	$3,054,102	$783,103	$3,993,826
Nov-25	$96,879,260	$1,117,468	$88,204,958	$7,556,834	943	$267	$2,947,165	$755,683	$3,853,986
Dec-25	$83,510,340	$909,091	$75,859,247	$6,742,001	944	$230	$2,629,380	$674,200	$3,438,420
Jan-26	$84,869,092	$909,261	$77,260,658	$6,699,174	944	$229	$2,612,678	$669,917	$3,416,579
Feb-26	$95,595,934	$1,019,270	$87,026,028	$7,550,637	945	$285	$2,944,748	$755,064	$3,850,825
Mar-26	$108,985,795	$1,022,248	$98,808,571	$9,154,977	946	$312	$3,570,441	$915,498	$4,669,038
Total	**$1,182,128,611**	**$12,970,635**	**$1,075,433,285**	**$93,724,691**	**942**	**$273**	**$36,552,629**	**$9,372,469**	**$47,799,592**
		1.10%	90.97%	7.93%			39.00%	10.00%	51.00%

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Fiscal Year 2024/2025

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-24	$98,358,860	$1,091,177	$89,460,109	$7,807,574	928	$280	$3,044,954	$780,757	$3,981,863
May-24	$100,806,416	$1,195,383	$92,049,242	$7,561,791	928	$263	$2,949,099	$756,179	$3,856,513
Jun-24	$98,245,495	$1,098,358	$89,810,030	$7,337,107	928	$264	$2,861,472	$733,711	$3,741,924
Jul-24	$99,871,573	$1,202,208	$91,303,995	$7,365,370	928	$256	$2,872,494	$736,537	$3,756,338
Aug-24	$107,312,354	$1,267,014	$97,745,422	$8,299,917	928	$289	$3,236,968	$829,992	$4,232,958
Sep-24	$97,939,412	$1,200,500	$89,452,562	$7,286,350	928	$262	$2,841,677	$728,635	$3,716,039
Oct-24	$98,675,735	$1,245,547	$89,788,631	$7,641,556	928	$266	$2,980,207	$764,156	$3,897,194
Nov-24	$97,887,210	$1,145,333	$89,799,048	$6,942,828	928	$249	$2,707,703	$694,283	$3,540,843
Dec-24	$92,747,493	$1,010,557	$84,743,903	$6,993,033	931	$242	$2,727,283	$699,303	$3,566,447
Jan-25	$88,845,480	$942,866	$81,048,508	$6,854,106	936	$236	$2,673,102	$685,411	$3,495,594
Feb-25	$85,573,242	$857,400	$77,643,897	$7,071,945	939	$269	$2,758,059	$707,195	$3,606,692
Mar-25	$105,723,267	$1,042,179	$96,091,717	$8,589,371	939	$295	$3,349,855	$858,937	$4,380,579
Total	**$1,171,986,536**	**$13,298,522**	**$1,068,937,065**	**$89,750,949**	**931**	**$264**	**$35,002,870**	**$8,975,095**	**$45,772,984**
		1.13%	91.21%	7.66%			39.00%	10.00%	51.00%

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Fiscal Year 2023/2024

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Apr-23	$97,588,391	$981,103	$89,512,658	$7,094,630	909	$260	$2,766,906	$709,463	$3,618,261
May-23	$95,294,821	$1,024,251	$87,275,719	$6,994,850	907	$249	$2,727,992	$699,485	$3,567,374
Jun-23	$97,039,425	$1,121,064	$88,855,578	$7,062,783	907	$260	$2,754,485	$706,278	$3,602,019
Jul-23	$99,885,298	$1,128,988	$90,925,359	$7,830,951	909	$278	$3,054,071	$783,095	$3,993,785
Aug-23	$97,344,711	$1,144,247	$89,035,897	$7,164,567	909	$254	$2,794,181	$716,457	$3,653,929
Sep-23	$95,104,312	$1,093,227	$86,870,279	$7,140,805	910	$262	$2,784,914	$714,081	$3,641,811
Oct-23	$92,088,415	$1,109,804	$83,847,629	$7,130,982	910	$253	$2,781,083	$713,098	$3,636,801
Nov-23	$84,343,662	$1,012,867	$77,030,064	$6,300,731	910	$231	$2,457,285	$630,073	$3,213,373
Dec-23	$92,086,169	$1,057,050	$84,302,452	$6,726,667	910	$238	$2,623,400	$672,667	$3,430,600
Jan-24	$79,645,605	$866,087	$72,987,660	$5,791,858	910	$205	$2,258,825	$579,186	$2,953,848
Feb-24	$96,339,986	$990,703	$88,193,416	$7,155,866	912	$271	$2,790,788	$715,587	$3,649,492
Mar-24	$103,593,104	$1,097,478	$94,617,238	$7,878,387	920	$276	$3,072,571	$787,839	$4,017,978
Total	**$1,130,353,897**	**$12,626,869**	**$1,033,453,951**	**$84,273,077**	**910**	**$253**	**$32,866,500**	**$8,427,308**	**$42,979,269**
		1.12%	91.43%	7.46%			39.00%	10.00%	51.00%

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Apr-22	$98,595,661	$1,090,486	$90,394,840	$7,110,334	879	$270	$2,773,030	$711,033	$3,626,270
May-22	$88,883,750	$930,044	$81,595,058	$6,358,647	879	$233	$2,479,872	$635,865	$3,242,910
Jun-22	$87,756,427	$932,911	$80,467,392	$6,356,123	900	$235	$2,478,888	$635,612	$3,241,623
Jul-22	$93,464,973	$1,003,103	$85,716,535	$6,745,335	905	$240	$2,630,681	$674,534	$3,440,121
Aug-22	$88,817,343	$1,037,202	$81,340,889	$6,439,251	905	$230	$2,511,308	$643,925	$3,284,018
Sep-22	$86,531,240	$924,102	$79,175,746	$6,431,392	905	$237	$2,508,243	$643,139	$3,280,010
Oct-22	$87,878,233	$867,232	$80,390,264	$6,620,736	905	$236	$2,582,087	$662,074	$3,376,575
Nov-22	$77,943,732	$741,983	$71,388,791	$5,812,958	905	$214	$2,267,053	$581,296	$2,964,608
Dec-22	$77,455,686	$812,615	$70,661,096	$5,981,976	905	$213	$2,332,970	$598,198	$3,050,808
Jan-23	$85,976,053	$884,308	$78,460,893	$6,630,851	903	$237	$2,586,032	$663,085	$3,381,734
Feb-23	$87,589,239	$867,022	$80,088,464	$6,633,753	905	$262	$2,587,164	$663,375	$3,383,214
Mar-23	$98,848,041	$938,864	$90,178,112	$7,731,065	907	$275	$3,015,115	$773,107	$3,942,843
Total	**$1,059,740,376**	**$11,029,873**	**$969,858,082**	**$78,852,421**	**900**	**$240**	**$30,752,444**	**$7,885,242**	**$40,214,735**
		1.04%	91.52%	7.44%			39.00%	10.00%	51.00%

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Apr-21	$70,248,434	$636,901	$64,490,586	$5,120,947	483	$353	$1,997,169	$512,095	$2,611,683
May-21	$72,244,372	$695,327	$66,272,403	$5,276,643	502	$339	$2,057,891	$527,664	$2,691,088
Jun-21	$81,594,840	$768,637	$74,916,171	$5,910,033	706	$279	$2,304,913	$591,003	$3,014,117
Jul-21	$93,253,725	$940,812	$85,397,283	$6,915,630	879	$254	$2,697,096	$691,563	$3,526,971
Aug-21	$91,156,498	$945,394	$83,422,106	$6,788,998	879	$249	$2,647,709	$678,900	$3,462,389
Sep-21	$84,927,092	$834,959	$77,813,278	$6,278,855	879	$238	$2,448,753	$627,885	$3,202,216
Oct-21	$87,681,249	$894,037	$80,555,162	$6,232,051	879	$229	$2,430,500	$623,205	$3,178,346
Nov-21	$78,169,267	$800,307	$71,701,686	$5,667,273	879	$215	$2,210,237	$566,727	$2,890,309
Dec-21	$80,002,948	$818,171	$73,441,034	$5,743,743	879	$211	$2,240,060	$574,374	$2,929,309
Jan-22	$72,785,110	$889,250	$66,576,017	$5,319,843	879	$195	$2,074,739	$531,984	$2,713,120
Feb-22	$84,269,706	$1,170,198	$77,264,341	$5,835,167	879	$237	$2,275,715	$583,517	$2,975,935
Mar-22	$101,649,523	$1,529,796	$93,099,917	$7,019,810	879	$258	$2,737,726	$701,981	$3,580,103
Total	**$997,982,764**	**$10,923,788**	**$914,949,982**	**$72,108,993**	**800**	**$255**	**$28,122,507**	**$7,210,899**	**$36,775,586**
		1.09%	91.68%	7.23%			39.00%	10.00%	51.00%

Definition of Terms

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Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Effective April 12th, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a $2.5 million annual cap, to capital award projects.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
39.00%	10.00%	41.00%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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City of Batavia	$440,789
Town of Batavia	$160,388
Genessee County	$200,392

Source: New York State Gaming Commission

Batavia Downs Gaming

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2020/2021

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-20	$0	$0	$0	$0	0	$0	$0	$0	$0
May-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Jun-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Jul-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Aug-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Sep-20	$39,788,287	$245,017	$36,387,580	$3,155,691	401	$358	$1,230,719	$315,569	$1,609,402
Oct-20	$56,691,980	$611,279	$52,004,024	$4,076,677	421	$312	$1,589,904	$407,668	$2,079,105
Nov-20	$48,811,604	$643,008	$44,791,608	$3,376,988	425	$265	$1,317,025	$337,699	$1,722,264
Dec-20	$43,449,199	$605,971	$39,838,963	$3,004,265	440	$220	$1,171,663	$300,426	$1,532,175
Jan-21	$52,763,504	$577,604	$48,384,403	$3,801,497	462	$265	$1,482,584	$380,150	$1,938,764
Feb-21	$48,861,947	$492,117	$44,941,643	$3,428,187	462	$265	$1,336,993	$342,819	$1,748,376
Mar-21	$72,505,273	$672,435	$66,596,271	$5,236,568	463	$365	$2,042,261	$523,657	$2,670,650
Total	**$362,871,795**	**$3,847,430**	**$332,944,491**	**$26,079,873**	**439**	**$330**	**$10,171,151**	**$2,607,987**	**$13,300,735**
		1.06%	91.75%	7.19%			39.00%	10.00%	51.00%

Definition of Terms

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
39.00%	10.00%	41.00%	8.75%	1.25%

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www.batavia-downs.com
(585) 343-3750

Fiscal Year 2019/2020

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-19	$71,225,449	$621,565	$65,163,383	$5,440,502	842	$215	$2,159,734	$544,050	$2,736,718
May-19	$76,563,848	$682,691	$70,318,621	$5,562,535	854	$210	$2,169,389	$556,254	$2,836,893
Jun-19	$69,373,292	$670,326	$63,370,061	$5,332,905	861	$207	$2,079,833	$533,290	$2,719,782
Jul-19	$70,675,342	$757,432	$64,656,925	$5,260,985	866	$196	$2,051,784	$526,098	$2,683,102
Aug-19	$74,395,771	$771,090	$68,053,970	$5,570,711	868	$207	$2,172,577	$557,071	$2,841,062
Sep-19	$69,471,630	$698,709	$63,626,284	$5,146,637	868	$198	$2,007,188	$514,664	$2,624,785
Oct-19	$68,776,127	$738,693	$62,981,194	$5,056,240	869	$188	$1,971,934	$505,624	$2,578,683
Nov-19	$69,976,171	$706,644	$64,132,112	$5,137,416	869	$197	$2,003,592	$513,742	$2,620,082
Dec-19	$64,331,634	$721,614	$59,027,632	$4,582,388	869	$170	$1,787,131	$458,239	$2,337,018
Jan-20	$70,976,460	$796,602	$65,146,659	$5,033,198	869	$187	$1,962,947	$503,320	$2,566,931
Feb-20	$71,496,690	$713,615	$65,523,264	$5,259,811	869	$209	$2,051,326	$525,981	$2,682,504
Mar-20	$38,593,005	$378,945	$35,509,494	$2,704,566	869	$195	$1,054,781	$270,457	$1,379,329
Total	**$815,855,419**	**$8,257,925**	**$747,509,600**	**$60,087,894**	**864**	**$198**	**$23,472,217**	**$6,008,790**	**$30,606,888**
		1.01%	91.62%	7.37%			39.06%	10.00%	50.94%

Definition of Terms

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
39.00%	10.00%	41.00%	8.75%	1.25%

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Source: New York State Gaming Commission

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Fiscal Year 2018/2019

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	$72,713,862	$857,987	$66,783,325	$5,072,550	838	$202	$2,079,746	$1,775,393	$507,255	$507,255	$202,902
May-18	$68,445,978	$861,961	$62,732,230	$4,851,788	838	$187	$1,989,233	$1,698,126	$485,179	$485,179	$194,071
Jun-18	$67,311,695	$699,423	$61,636,966	$4,975,306	838	$198	$2,039,876	$1,741,357	$497,531	$497,531	$199,012
Jul-18	$68,162,097	$611,725	$62,623,932	$4,926,441	838	$190	$2,019,841	$1,724,254	$492,644	$492,644	$197,058
Aug-18	$69,857,984	$711,036	$63,987,813	$5,159,135	838	$199	$2,115,245	$1,805,697	$515,913	$515,913	$206,365
Sep-18	$65,583,796	$564,493	$60,139,909	$4,879,394	838	$194	$2,000,552	$1,707,788	$487,939	$487,939	$195,176
Oct-18	$63,066,526	$636,670	$57,824,492	$4,605,364	838	$177	$1,888,199	$1,611,877	$460,536	$460,536	$184,215
Nov-18	$60,169,443	$571,457	$55,104,840	$4,493,146	836	$179	$1,842,190	$1,572,601	$449,315	$449,315	$179,726
Dec-18	$64,957,299	$615,327	$59,611,344	$4,730,628	836	$183	$1,939,557	$1,655,720	$473,063	$473,063	$189,225
Jan-19	$55,298,636	$473,941	$50,687,261	$4,137,434	838	$159	$1,696,348	$1,448,102	$413,743	$413,743	$165,497
Feb-19	$61,658,519	$493,904	$56,430,614	$4,734,001	838	$202	$2,120,503	$1,477,337	$473,400	$473,400	$189,360
Mar-19	$78,593,091	$668,373	$71,891,919	$6,032,799	838	$232	$2,895,743	$1,689,184	$603,280	$603,280	$241,312
Total	**$795,818,925**	**$7,766,297**	**$729,454,643**	**$58,597,985**	**838**	**$192**	**$24,627,033**	**$19,907,436**	**$5,859,799**	**$5,859,799**	**$2,343,919**
		0.98%	91.66%	7.36%			42.03%	33.97%	10.00%	10.00%	4.00%

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $150 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $150 million net win	55.00%	15.00%	8.75%	1.25%	10.00%	10.00%	0.00%

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Fiscal Year 2017/2018

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-17	$61,731,802	$606,077	$56,475,848	$4,649,878	838	$185	$1,906,450	$1,627,457	$464,988	$464,988	$185,995
May-17	$64,374,769	$680,127	$59,028,695	$4,665,948	838	$180	$1,913,039	$1,633,082	$466,595	$466,595	$186,638
Jun-17	$58,448,018	$590,403	$53,401,416	$4,456,198	838	$177	$1,827,041	$1,559,669	$445,620	$445,620	$178,248
Jul-17	$67,564,491	$876,647	$61,879,094	$4,808,751	838	$185	$1,971,588	$1,683,063	$480,875	$480,875	$192,350
Aug-17	$62,216,075	$636,189	$56,860,355	$4,719,531	838	$182	$1,935,008	$1,651,836	$471,953	$471,953	$188,781
Sep-17	$61,056,539	$672,407	$55,931,721	$4,452,411	838	$177	$1,825,488	$1,558,344	$445,241	$445,241	$178,096
Oct-17	$61,164,529	$664,380	$55,931,334	$4,568,814	838	$176	$1,873,214	$1,599,085	$456,881	$456,881	$182,753
Nov-17	$59,795,203	$662,563	$54,844,740	$4,287,900	838	$171	$1,758,039	$1,500,765	$428,790	$428,790	$171,516
Dec-17	$54,206,817	$563,886	$49,820,626	$3,822,304	838	$147	$1,567,145	$1,337,807	$382,230	$382,230	$152,892
Jan-18	$53,200,598	$468,322	$48,833,955	$3,898,321	838	$150	$1,598,312	$1,364,412	$389,832	$389,832	$155,933
Feb-18	$60,646,172	$678,412	$55,462,977	$4,504,783	838	$192	$1,846,961	$1,576,674	$450,478	$450,478	$180,191
Mar-18	$73,773,819	$781,656	$67,533,178	$5,458,986	838	$210	$2,538,752	$1,610,077	$545,899	$545,899	$218,359
Total	**$738,178,832**	**$7,881,068**	**$676,003,941**	**$54,293,824**	**838**	**$178**	**$22,561,036**	**$18,702,271**	**$5,429,383**	**$5,429,383**	**$2,171,753**
		1.07%	91.58%	7.36%			41.55%	34.45%	10.00%	10.00%	4.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
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Fiscal Year 2016/2017

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-16	$62,800,651	$623,215	$57,576,900	$4,600,536	793	$193	$1,886,220	$1,610,188	$460,054	$460,054	$184,021
May-16	$63,848,925	$705,565	$58,458,462	$4,684,898	793	$191	$1,920,808	$1,639,714	$468,490	$468,490	$187,396
Jun-16	$57,253,563	$601,483	$52,361,928	$4,290,152	793	$180	$1,758,962	$1,501,553	$429,015	$429,015	$171,606
Jul-16	$65,458,827	$698,305	$59,744,173	$5,016,349	793	$204	$2,056,703	$1,755,722	$501,635	$501,635	$200,654
Aug-16	$60,927,761	$671,472	$55,732,583	$4,523,706	793	$184	$1,854,719	$1,583,297	$452,371	$452,371	$180,948
Sep-16	$59,355,940	$609,214	$54,344,596	$4,402,129	793	$185	$1,804,873	$1,540,745	$440,213	$440,213	$176,085
Oct-16	$58,810,535	$664,435	$53,758,849	$4,387,250	793	$178	$1,798,773	$1,535,538	$438,725	$438,725	$175,490
Nov-16	$57,546,877	$703,439	$52,724,219	$4,119,218	793	$173	$1,688,879	$1,441,726	$411,922	$411,922	$164,769
Dec-16	$54,620,058	$619,463	$49,967,857	$4,032,738	794	$164	$1,653,423	$1,411,458	$403,274	$403,274	$161,310
Jan-17	$60,790,210	$832,385	$55,631,828	$4,325,996	812	$172	$1,773,658	$1,514,099	$432,600	$432,600	$173,040
Feb-17	$59,159,780	$640,071	$54,015,145	$4,504,564	834	$193	$1,846,871	$1,576,597	$450,456	$450,456	$180,183
Mar-17	$61,328,581	$506,111	$56,134,770	$4,687,700	838	$180	$2,172,223	$1,390,428	$468,770	$468,770	$187,508
Total	**$721,901,707**	**$7,875,160**	**$660,451,311**	**$53,575,237**	**802**	**$183**	**$22,216,114**	**$18,501,066**	**$5,357,524**	**$5,357,524**	**$2,143,009**
		1.09%	91.49%	7.42%			41.47%	34.53%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the operator to finance the costs of advertising, marketing and promoting video lottery play at the facility.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $150 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $150 million net win	55.00%	15.00%	8.75%	1.25%	10.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2016-2017 host municipalities of the Batavia Downs Casino facility were scheduled to receive the following aid payments:

City of Batavia	$440,789
Town of Batavia	$160,388
Genessee County	$200,392

Source: New York State Gaming Commission

Batavia Downs Gaming

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2015/2016

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-15	$54,112,194	$440,930	$49,286,726	$4,384,538	788	$185	$1,797,661	$1,534,588	$438,454	$438,454	$175,382
May-15	$61,938,870	$657,531	$56,535,698	$4,745,640	788	$194	$1,945,713	$1,660,974	$474,564	$474,564	$189,826
Jun-15	$57,254,113	$549,014	$52,364,117	$4,340,982	788	$184	$1,779,803	$1,519,344	$434,098	$434,098	$173,639
Jul-15	$62,811,054	$656,333	$57,323,058	$4,831,664	788	$198	$1,980,982	$1,691,082	$483,166	$483,166	$193,267
Aug-15	$61,313,146	$586,271	$55,942,926	$4,783,950	788	$196	$1,961,419	$1,674,382	$478,395	$478,395	$191,358
Sep-15	$58,211,184	$645,737	$53,112,028	$4,453,419	788	$188	$1,825,902	$1,558,697	$445,342	$445,342	$178,137
Oct-15	$60,243,867	$670,218	$54,938,091	$4,635,558	788	$190	$1,900,579	$1,622,445	$463,556	$463,556	$185,422
Nov-15	$58,474,184	$702,579	$53,352,388	$4,419,217	788	$187	$1,811,879	$1,546,726	$441,922	$441,922	$176,769
Dec-15	$57,287,458	$685,717	$52,279,194	$4,322,547	788	$177	$1,772,244	$1,512,891	$432,255	$432,255	$172,902
Jan-16	$53,607,454	$556,251	$48,978,087	$4,073,116	789	$167	$1,669,977	$1,425,591	$407,312	$407,312	$162,925
Feb-16	$57,593,147	$574,993	$52,630,680	$4,387,474	791	$191	$1,798,864	$1,535,616	$438,747	$438,747	$175,499
Mar-16	$63,142,692	$525,963	$57,737,513	$4,879,217	793	$198	$2,298,491	$1,409,713	$487,922	$487,922	$195,169
Total	$705,989,364	$7,251,537	$644,480,505	$54,257,323			$22,543,515	$18,692,050	$5,425,733	$5,425,733	$2,170,293
		1.03%	91.29%	7.69%			41.55%	34.45%	10.00%	10.00%	4.00%

Definition of Terms

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Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $150 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $150 million net win	55.00%	15.00%	8.75%	1.25%	10.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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City of Batavia	$440,789
Town of Batavia	$160,388
Genessee County	$200,392

Source: New York State Gaming Commission

Batavia Downs Gaming

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2014/2015

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-14	$50,996,454	$17,450	$46,299,074	$4,679,930	788	$198	$1,918,772	$1,637,976	$467,993	$467,993	$187,197
May-14	$55,916,857	$477,235	$50,895,906	$4,543,715	783	$187	$1,862,923	$1,590,300	$454,372	$454,372	$181,749
Jun-14	$47,127,809	$378,307	$42,838,913	$3,910,589	776	$168	$1,603,342	$1,368,706	$391,059	$391,059	$156,424
Jul-14	$50,922,724	$415,462	$46,292,560	$4,214,703	776	$175	$1,728,028	$1,475,146	$421,470	$421,470	$168,588
Aug-14	$56,092,889	$504,065	$51,099,609	$4,489,215	776	$187	$1,840,578	$1,571,225	$448,922	$448,922	$179,569
Sep-14	$51,611,802	$515,851	$47,013,302	$4,082,648	776	$175	$1,673,886	$1,428,927	$408,265	$408,265	$163,306
Oct-14	$54,372,250	$639,504	$49,535,147	$4,197,599	776	$174	$1,721,016	$1,469,160	$419,760	$419,760	$167,904
Nov-14	$44,804,562	$444,406	$40,934,049	$3,426,107	776	$147	$1,404,704	$1,199,137	$342,611	$342,611	$137,044
Dec-14	$47,008,600	$469,115	$42,708,173	$3,831,312	766	$161	$1,570,838	$1,340,959	$383,131	$383,131	$153,252
Jan-15	$45,087,273	$396,453	$41,119,714	$3,571,105	788	$146	$1,464,153	$1,249,887	$357,111	$357,111	$142,844
Feb-15	$45,933,175	$467,492	$41,916,178	$3,549,505	788	$161	$1,455,297	$1,242,327	$354,951	$354,951	$141,980
Mar-15	$57,223,792	$463,513	$52,241,636	$4,518,644	788	$185	$1,852,644	$1,581,525	$451,864	$451,864	$180,746
Total	$607,098,189	$5,188,855	$552,894,261	$49,015,073			$20,096,180	$17,155,276	$4,901,507	$4,901,507	$1,960,603
		0.85%	91.07%	8.07%			41.00%	35.00%	10.00%	10.00%	4.00%

Definition of Terms

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Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $150 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $150 million net win	55.00%	15.00%	8.75%	1.25%	10.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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City of Batavia	$440,789
Town of Batavia	$160,388
Genessee County	$200,392

Source: New York State Gaming Commission

Batavia Downs Gaming

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2013/2014

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-13	$47,504,049	$354,873	$43,287,175	$3,862,001	640	$201	$1,583,421	$1,351,701	$386,200	$386,200	$154,480
May-13	$50,553,913	$374,853	$45,953,868	$4,225,192	640	$213	$1,732,329	$1,478,817	$422,519	$422,519	$169,008
Jun-13	$48,216,290	$385,643	$44,032,876	$3,797,771	640	$198	$1,557,086	$1,329,220	$379,777	$379,777	$151,911
Jul-13	$48,255,175	$448,708	$43,841,800	$3,964,667	640	$200	$1,625,514	$1,387,633	$396,467	$396,467	$158,587
Aug-13	$50,923,386	$381,927	$46,358,666	$4,182,793	640	$211	$1,714,945	$1,463,978	$418,279	$418,279	$167,312
Sep-13	$44,053,326	$360,653	$40,061,804	$3,630,869	619	$196	$1,488,656	$1,270,804	$363,087	$363,087	$145,235
Oct-13	$56,085,889	$520,807	$50,981,923	$4,583,159	709	$209	$1,879,095	$1,604,106	$458,316	$458,316	$183,326
Nov-13	$47,398,339	$444,601	$43,160,161	$3,793,577	759	$167	$1,555,367	$1,327,752	$379,358	$379,358	$151,743
Dec-13	$42,409,265	$417,160	$38,566,194	$3,425,910	785	$141	$1,404,623	$1,199,069	$342,591	$342,591	$137,036
Jan-14	$40,145,454	$370,220	$36,468,408	$3,306,826	786	$136	$1,355,799	$1,157,389	$330,683	$330,683	$132,273
Feb-14	$48,885,178	$481,575	$44,502,653	$3,900,950	788	$177	$1,599,390	$1,365,333	$390,095	$390,095	$156,038
Mar-14	$54,615,484	$443,626	$49,765,493	$4,406,365	788	$180	$1,806,610	$1,542,228	$440,637	$440,637	$176,255
Total	$579,045,748	$4,984,645	$526,981,023	$47,080,080			$19,302,833	$16,478,028	$4,708,008	$4,708,008	$1,883,203
		0.86%	91.01%	8.13%			41.00%	35.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

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Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
$100 - $150 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $150 million net win	55.00%	15.00%	8.75%	1.25%	10.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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City of Batavia	$346,334
Town of Batavia	$126,019
Genessee County	$157,451

Source: New York State Gaming Commission

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2012/2013

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	$47,599,821	$348,971	$43,413,385	$3,837,466	640	$200	$1,573,361	$1,343,113	$383,747	$383,747	$153,499
May-12	$47,746,969	$325,413	$43,421,281	$4,000,274	640	$202	$1,640,112	$1,400,096	$400,027	$400,027	$160,011
Jun-12	$46,088,336	$249,145	$42,025,716	$3,813,474	640	$199	$1,563,524	$1,334,716	$381,347	$381,347	$152,539
Jul-12	$47,405,028	$273,714	$43,140,126	$3,991,188	640	$201	$1,636,387	$1,396,916	$399,119	$399,119	$159,648
Aug-12	$50,275,822	$308,265	$45,804,014	$4,163,543	640	$210	$1,707,052	$1,457,240	$416,354	$416,354	$166,542
Sep-12	$45,243,134	$269,479	$41,170,845	$3,802,809	640	$198	$1,559,152	$1,330,983	$380,281	$380,281	$152,112
Oct-12	$44,275,592	$327,296	$40,287,681	$3,660,615	640	$185	$1,500,852	$1,281,215	$366,062	$366,062	$146,425
Nov-12	$41,298,031	$285,179	$37,566,880	$3,445,972	640	$179	$1,412,848	$1,206,090	$344,597	$344,597	$137,839
Dec-12	$40,829,879	$339,187	$37,141,721	$3,348,972	640	$169	$1,373,078	$1,172,140	$334,897	$334,897	$133,959
Jan-13	$38,839,763	$250,272	$35,374,299	$3,215,192	640	$162	$1,318,229	$1,125,317	$321,519	$321,519	$128,608
Feb-13	$43,492,440	$304,204	$39,537,723	$3,650,513	640	$204	$1,496,710	$1,277,680	$365,051	$365,051	$146,021
Mar-13	$50,301,371	$346,643	$45,794,060	$4,160,668	640	$210	$1,705,874	$1,456,234	$416,067	$416,067	$166,427
Total	$543,396,187	$3,627,770	$494,677,730	$45,090,686			$18,487,181	$15,781,740	$4,509,069	$4,509,069	$1,803,627
		0.67%	91.03%	8.30%			41.00%	35.00%	10.00%	10.00%	4.00%

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
$100 - $150 million net win	54.00%	18.00%	8.75%	1.25%	8.00%	10.00%	0.00%
Over $150 million net win	57.00%	15.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2012 host municipalities of the Batavia Downs Casino facility received the following aid payments:

City of Batavia	$284,000
Town of Batavia	$104,000
Genessee County	$129,000

Source: New York State Gaming Commission

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2011/2012

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	$39,535,494	$89,717	$36,045,256	$3,400,520	607	$187	$1,394,213	$1,190,182	$340,052	$340,052	$136,021
May-11	$42,784,213	$174,285	$39,053,453	$3,556,474	607	$189	$1,458,154	$1,244,766	$355,647	$355,647	$142,259
Jun-11	$37,016,006	$126,776	$33,863,371	$3,025,859	607	$166	$1,240,602	$1,059,051	$302,586	$302,586	$121,034
Jul-11	$42,810,517	$198,361	$39,059,990	$3,552,166	607	$189	$1,456,388	$1,243,258	$355,217	$355,217	$142,087
Aug-11	$42,514,755	$162,208	$38,768,490	$3,584,057	607	$190	$1,469,463	$1,254,420	$358,406	$358,406	$143,362
Sep-11	$41,117,158	$200,733	$37,526,869	$3,389,556	607	$186	$1,389,718	$1,186,345	$338,956	$338,956	$135,582
Oct-11	$40,039,788	$220,389	$36,564,086	$3,255,313	607	$173	$1,334,678	$1,139,359	$325,531	$325,531	$130,213
Nov-11	$40,228,274	$229,469	$36,649,298	$3,349,507	607	$184	$1,373,298	$1,172,327	$334,951	$334,951	$133,980
Dec-11	$41,082,161	$313,464	$37,460,692	$3,308,005	607	$176	$1,356,282	$1,157,802	$330,801	$330,801	$132,320
Jan-12	$37,147,290	$213,315	$33,857,489	$3,076,486	582	$170	$1,261,359	$1,076,770	$307,649	$307,649	$123,059
Feb-12	$48,867,682	$417,169	$44,408,389	$4,042,124	636	$219	$1,657,271	$1,414,743	$404,212	$404,212	$161,685
Mar-12	$50,506,047	$487,114	$46,096,474	$3,922,460	640	$198	$1,608,208	$1,372,861	$392,246	$392,246	$156,898
Total	$503,649,386	$2,833,001	$459,353,859	$41,462,526			$16,999,636	$14,511,884	$4,146,253	$4,146,253	$1,658,501
		0.56%	91.21%	8.23%			41.00%	35.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $50 million net win annually	41.00%	25.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$50 - $62.5 million net win	48.00%	18.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win	52.00%	18.00%	8.75%	1.25%	10.00%	10.00%	0.00%
$100 - $150 million net win	54.00%	18.00%	8.75%	1.25%	8.00%	10.00%	0.00%
Over $150 million net win	57.00%	15.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2011 host municipalities of the Batavia Downs Casino facility received the following aid payments:

City of Batavia	$284,000
Town of Batavia	$104,000
Genessee County	$129,000

Source: New York Lottery

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2010/2011

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	$36,619,228	$33,269,869	$3,349,359	605	$185	$1,339,744	$1,205,769	$334,936	$334,936	$133,974
May-10	$40,589,175	$37,040,798	$3,548,377	605	$189	$1,419,351	$1,277,416	$354,838	$354,838	$141,935
Jun-10	$35,130,086	$32,009,697	$3,120,390	605	$172	$1,248,156	$1,123,340	$312,039	$312,039	$124,816
Jul-10	$39,124,868	$35,692,391	$3,432,478	605	$183	$1,372,991	$1,235,692	$343,248	$343,248	$137,299
Aug-10	$38,885,475	$35,516,644	$3,368,831	605	$180	$1,370,278	$1,190,034	$336,883	$336,883	$134,753
Sep-10	$35,832,232	$32,702,236	$3,129,996	605	$172	$1,283,298	$1,095,499	$313,000	$313,000	$125,200
Oct-10	$37,092,165	$33,978,099	$3,114,066	605	$166	$1,276,767	$1,089,923	$311,407	$311,407	$124,563
Nov-10	$32,729,022	$29,847,913	$2,881,109	606	$159	$1,181,255	$1,008,388	$288,111	$288,111	$115,244
Dec-10	$31,349,767	$28,576,891	$2,772,877	606	$148	$1,136,879	$970,507	$277,288	$277,288	$110,915
Jan-11	$32,087,457	$29,307,640	$2,779,816	606	$148	$1,139,725	$972,936	$277,982	$277,982	$111,193
Feb-11	$33,698,201	$30,694,657	$3,003,544	606	$177	$1,231,453	$1,051,241	$300,354	$300,354	$120,142
Mar-11	$40,841,428	$37,264,010	$3,577,418	607	$190	$1,466,741	$1,252,096	$357,742	$357,742	$143,097
Total	$433,979,106	$395,900,844	$38,078,262			$15,466,639	$13,472,840	$3,807,826	$3,807,826	$1,523,130
		91.23%	8.77%			40.62%	35.38%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	41%	35%	10%	10%	4%
$50 - $62.5 million net win	48%	28%	10%	10%	4%
$62.5 - $100 million net win	52%	28%	10%	10%	0%
$100 - $150 million net win	54%	28%	8%	10%	0%
Over $150 million net win	57%	25%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2010 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia	$283,364
Town of Batavia	$103,107
Genessee County	$128,823

Source: New York Lottery

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2009/2010

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	$36,842,573	$33,692,040	$3,150,532	604	$174	$1,260,213	$1,134,192	$315,053	$315,053	$126,021
May-09	$41,065,170	$37,333,640	$3,731,530	604	$199	$1,492,612	$1,343,351	$373,153	$373,153	$149,261
Jun-09	$33,545,537	$30,570,412	$2,975,125	604	$164	$1,190,050	$1,071,045	$297,512	$297,512	$119,005
Jul-09	$37,706,311	$34,488,705	$3,217,606	604	$172	$1,287,043	$1,158,338	$321,761	$321,761	$128,704
Aug-09	$38,205,141	$34,875,187	$3,329,954	604	$178	$1,331,982	$1,198,784	$332,995	$332,995	$133,198
Sep-09	$35,483,515	$32,462,946	$3,020,569	605	$166	$1,208,228	$1,087,405	$302,057	$302,057	$120,823
Oct-09	$35,882,267	$32,701,358	$3,180,909	605	$170	$1,272,364	$1,145,127	$318,091	$318,091	$127,236
Nov-09	$31,822,492	$29,017,555	$2,804,937	605	$155	$1,121,975	$1,009,778	$280,494	$280,494	$112,198
Dec-09	$29,338,876	$26,834,803	$2,504,073	605	$134	$1,001,629	$901,466	$250,407	$250,407	$100,163
Jan-10	$31,240,007	$28,473,545	$2,766,462	605	$148	$1,106,585	$995,926	$276,646	$276,646	$110,658
Feb-10	$31,982,930	$29,189,132	$2,793,798	605	$165	$1,117,519	$1,005,767	$279,380	$279,380	$111,752
Mar-10	$39,059,767	$35,639,670	$3,420,097	605	$182	$1,368,039	$1,231,235	$342,010	$342,010	$136,804
Total	$422,174,586	$385,278,992	$36,895,594			$14,758,238	$13,282,414	$3,689,560	$3,689,560	$1,475,824
		91.26%	8.74%			40.00%	36.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	40%	36%	10%	10%	4%
$50 - $62.5 million net win	47%	29%	10%	10%	4%
$62.5 - $100 million net win	51%	29%	10%	10%	0%
$100 - $150 million net win	53%	29%	8%	10%	0%
Over $150 million net win	56%	26%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia	$314,849
Town of Batavia	$114,563
Genessee County	$143,137

Source: New York Lottery

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	$28,446,349	$25,960,165	$2,486,184	592	$140	$994,473	$895,026	$248,618	$248,618	$99,447
May-08	$37,048,222	$33,930,000	$3,118,223	592	$170	$1,247,289	$1,122,560	$311,822	$311,822	$124,729
Jun-08	$32,826,441	$30,011,395	$2,815,046	592	$159	$1,126,019	$1,013,417	$281,505	$281,505	$112,602
Jul-08	$33,431,442	$30,453,478	$2,977,964	592	$162	$1,191,186	$1,072,067	$297,796	$297,796	$119,119
Aug-08	$37,727,271	$34,499,929	$3,227,341	600	$174	$1,290,936	$1,161,843	$322,734	$322,734	$129,094
Sep-08	$31,388,668	$28,670,561	$2,718,107	601	$151	$1,087,243	$978,519	$271,811	$271,811	$108,724
Oct-08	$33,653,754	$30,746,582	$2,907,171	601	$156	$1,162,869	$1,046,582	$290,717	$290,717	$116,287
Nov-08	$31,366,373	$28,711,944	$2,654,428	601	$147	$1,061,771	$955,594	$265,443	$265,443	$106,177
Dec-08	$28,239,204	$25,866,717	$2,372,487	603	$127	$948,995	$854,095	$237,249	$237,249	$94,899
Jan-09	$29,003,982	$26,510,008	$2,493,973	604	$133	$997,589	$897,830	$249,397	$249,397	$99,759
Feb-09	$32,224,683	$29,515,067	$2,709,617	604	$160	$1,083,847	$975,462	$270,962	$270,962	$108,385
Mar-09	$38,420,309	$35,227,936	$3,192,374	604	$170	$1,276,949	$1,149,255	$319,237	$319,237	$127,695
Total	$393,776,696	$360,103,781	$33,672,915			$13,469,166	$12,122,249	$3,367,292	$3,367,292	$1,346,917
		91.45%	8.55%			40.00%	36.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $50 million net win annually	40%	36%	10%	10%	4%
$50 - $62.5 million net win	47%	29%	10%	10%	4%
$62.5 - $100 million net win	51%	29%	10%	10%	0%
$100 - $150 million net win	53%	29%	8%	10%	0%
Over $150 million net win	56%	26%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia	$629,698
Town of Batavia	$229,125
Genessee County	$286,274

Source: New York Lottery

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	$27,525,686	$25,150,043	$2,375,643	591	$134	$1,187,822	$760,206	$190,051	$237,564
May-07	$27,633,313	$25,388,221	$2,245,092	591	$123	$1,122,546	$718,430	$179,607	$224,509
Jun-07	$29,045,519	$26,663,149	$2,382,370	591	$134	$1,191,185	$762,358	$190,590	$238,237
Jul-07	$33,249,044	$30,394,149	$2,854,895	591	$156	$1,427,448	$913,566	$228,392	$285,490
Aug-07	$35,462,075	$32,448,222	$3,013,853	591	$165	$1,506,926	$964,433	$241,108	$301,385
Sep-07	$32,093,801	$29,389,916	$2,703,885	591	$153	$1,351,942	$865,243	$216,311	$270,388
Oct-07	$30,139,693	$27,660,205	$2,479,488	591	$135	$1,239,744	$793,436	$198,359	$247,949
Nov-07	$25,841,369	$23,578,923	$2,262,446	591	$128	$1,131,223	$723,983	$180,996	$226,245
Dec-07	$23,188,364	$21,178,561	$2,009,803	592	$110	$1,004,902	$643,137	$160,784	$200,980
Jan-08	$25,563,120	$23,321,944	$2,241,176	592	$122	$1,120,588	$717,176	$179,294	$224,118
Feb-08	$25,844,435	$23,636,053	$2,208,382	592	$129	$1,104,191	$706,682	$176,671	$220,838
Mar-08	$30,744,044	$28,010,174	$2,733,870	592	$149	$1,366,935	$874,838	$218,710	$273,387
Total	$346,330,464	$316,819,560	$29,510,904			$14,755,452	$9,443,489	$2,360,872	$2,951,090
		91.48%	8.52%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

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Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Batavia Downs Gaming facility received the following aid payments:

City of Batavia	$493,942
Town of Batavia	$179,728
Genessee County	$224,557

Source: New York Lottery

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	$25,295,267	$23,226,748	$2,068,519	586	$118	$1,034,260	$661,926	$165,482	$206,852
May-06	$24,747,588	$22,743,162	$2,004,426	586	$110	$1,002,213	$641,416	$160,354	$200,443
Jun-06	$24,195,966	$22,179,938	$2,016,028	586	$115	$1,008,014	$645,129	$161,282	$201,603
Jul-06	$28,070,462	$25,831,299	$2,239,163	586	$123	$1,119,581	$716,532	$179,133	$223,916
Aug-06	$29,615,042	$27,092,389	$2,522,653	586	$139	$1,261,327	$807,249	$201,812	$252,265
Sep-06	$25,786,058	$23,679,244	$2,106,814	589	$119	$1,053,407	$674,180	$168,545	$210,681
Oct-06	$21,373,577	$19,598,274	$1,775,303	591	$97	$887,652	$568,097	$142,024	$177,530
Nov-06	$21,846,032	$20,012,901	$1,833,131	591	$103	$916,565	$586,602	$146,650	$183,313
Dec-06	$21,999,707	$20,220,135	$1,779,571	591	$97	$889,786	$569,463	$142,366	$177,957
Jan-07	$21,644,268	$19,848,503	$1,795,765	591	$98	$897,883	$574,645	$143,661	$179,577
Feb-07	$20,482,007	$18,729,051	$1,752,956	591	$106	$876,478	$560,946	$140,237	$175,296
Mar-07	$28,849,114	$26,476,550	$2,372,565	591	$129	$1,186,282	$759,221	$189,805	$237,256
Total	$293,905,088	$269,638,193	$24,266,895			$12,133,447	$7,765,406	$1,941,352	$2,426,689
		91.74%	8.26%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

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Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery

Batavia Downs Casino

8315 Park Road
Batavia, NY 14020
www.batavia-downs.com
(585) 343-3750

Fiscal Year 2005/06

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-05	$0	$0	$0	0	$0	$0	$0	$0	$0
May-05	$16,816,199	$15,455,234	$1,360,965	586	$166	$680,482	$435,509	$108,877	$136,096
Jun-05	$22,916,797	$21,017,782	$1,899,015	586	$108	$949,507	$607,685	$151,921	$189,901
Jul-05	$25,804,604	$23,734,027	$2,070,576	586	$114	$1,035,288	$662,584	$165,646	$207,058
Aug-05	$27,177,920	$25,019,457	$2,158,464	586	$119	$1,079,232	$690,708	$172,677	$215,846
Sep-05	$24,787,551	$22,811,252	$1,976,299	586	$112	$988,149	$632,416	$158,104	$197,630
Oct-05	$24,214,614	$22,251,949	$1,962,665	586	$108	$981,332	$628,053	$157,013	$196,266
Nov-05	$20,912,019	$19,172,472	$1,739,547	586	$99	$869,774	$556,655	$139,164	$173,955
Dec-05	$18,265,850	$16,753,593	$1,512,257	586	$83	$756,128	$483,922	$120,981	$151,226
Jan-06	$20,235,509	$18,544,628	$1,690,881	586	$93	$845,440	$541,082	$135,270	$169,088
Feb-06	$20,093,140	$18,428,362	$1,664,778	586	$101	$832,389	$532,729	$133,182	$166,478
Mar-06	$28,551,572	$26,243,720	$2,307,852	586	$127	$1,153,926	$738,513	$184,628	$230,785
Total	$249,775,775	$229,432,477	$20,343,298			$10,171,649	$6,509,855	$1,627,464	$2,034,330
		91.86%	8.14%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
4/1/05 - 4/12/05:				
All net win	61%	29%	0%	10%
Effective 4/13/05, per amended legislation:				
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery