Rivers Casino and Resort
1 Rush Street
Schenectady, NY 12308
www.riverscasinoandresort.com
(518) 579-8800

Total Gross Gaming Revenue (GGR) - Fiscal Year 2026/2027

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-26	$186,230,731	$1,646,784	$168,869,053	$15,714,893	1,052	$498	62	$17,516,921	$310,340	$3,786,792	16	$330,866	$2,150,072	$439,762	$20,272,313
May-26	$196,520,147	$1,767,920	$177,362,791	$17,389,437	1,052	$533	62	$17,990,206	$279,980	$4,079,668	16	$312,054	$1,564,054	$28,856	$21,810,015
Jun-26	$176,348,940	$1,602,693	$159,423,866	$15,322,381	1,052	$486	62	$17,393,939	$275,350	$3,452,418	16	$268,310	$1,495,417	$126,169	$19,169,278
Jul-26	$193,726,932	$1,809,586	$174,973,813	$16,943,533	1,052	$520	62	$18,803,412	$303,280	$4,120,283	16	$336,871	$1,205,833	$208,009	$21,608,695
Aug-26															$0
Sep-26															$0
Oct-26															$0
Nov-26															$0
Dec-26															$0
Jan-27															$0
Feb-27															$0
Mar-27															$0
Total	$752,826,749	$6,826,983	$680,629,523	$65,370,244	1,052	$509	62	$71,704,478	$1,168,950	$15,439,161	16	$1,248,101	$6,415,376	$802,795	$82,860,301
		0.91%	90.41%	8.68%						21.53%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
								Non-host Counties within the Region						
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-26	$15,102,103	$5,170,210	$24,519	($144)	$4,155,668	$259,729	$259,729	$180,647	$30,595	$28,419	$92,450	$135,126	$17,049	$35,173
May-26	$16,151,126	$5,658,889	$13,836	$0	$4,538,180	$283,636	$283,636	$197,275	$33,411	$31,035	$100,960	$147,563	$18,618	$38,410
Jun-26	$14,187,874	$4,981,404	$9,924	$0	$3,993,062	$249,566	$249,566	$173,579	$29,398	$27,307	$88,832	$129,838	$16,382	$33,796
Jul-26	$16,059,119	$5,549,576	$23,358	$0	$4,458,348	$278,647	$278,647	$193,805	$32,824	$30,489	$99,184	$144,967	$18,290	$37,734
Aug-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Sep-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Oct-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Nov-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Dec-26	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Jan-27	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Feb-27	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Mar-27	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total	$61,500,222	$21,360,079	$71,637	($144)	$17,145,257	$1,071,579	$1,071,579	$745,305	$126,228	$117,252	$381,425	$557,495	$70,339	$145,114
	74.22%	25.78%			80.00%	5.00%	5.00%	3.48%	0.59%	0.55%	1.78%	2.60%	0.33%	0.68%

Notes:

1) The gaming tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, penalties, and unclaimed funds are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.

4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

Report compiled by the New York State Gaming Commission based on data provided by Rivers Casino and Resort

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2025/2026

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-25	$170,200,396	$1,286,752	$154,311,376	$14,602,268	1,052	$463	62	$17,048,975	$208,580	$3,406,107	16	$329,694	$2,722,271	$19,937	$18,358,006
May-25	$182,288,972	$1,314,589	$165,533,448	$15,440,935	1,052	$473	62	$18,401,801	$244,185	$3,591,225	16	$360,486	$2,231,402	$269,480	$19,662,126
Jun-25	$169,567,915	$1,205,396	$153,646,114	$14,716,404	1,052	$466	62	$17,040,428	$222,205	$2,994,834	16	$325,704	$2,489,754	$397,589	$18,434,532
Jul-25	$175,053,310	$1,284,121	$158,307,615	$15,461,574	1,052	$474	62	$17,722,337	$206,360	$3,496,991	16	$323,066	$1,470,182	$197,840	$19,479,471
Aug-25	$185,080,261	$1,443,364	$168,083,364	$15,553,533	1,052	$477	62	$19,379,726	$215,800	$3,877,351	16	$337,759	$1,848,702	$333,647	$20,102,290
Sep-25	$163,606,380	$1,282,836	$147,897,943	$14,425,601	1,052	$457	62	$16,460,358	$228,670	$3,703,126	16	$345,732	$3,669,228	$580,372	$19,054,830
Oct-25	$171,813,648	$1,427,839	$155,921,456	$14,464,353	1,052	$444	62	$15,999,464	$226,035	$2,642,033	16	$324,617	$3,045,311	$289,406	$17,720,410
Nov-25	$168,871,125	$1,406,542	$153,366,948	$14,097,635	1,052	$447	62	$18,103,132	$240,865	$3,794,440	16	$347,359	$3,220,020	$533,160	$18,772,593
Dec-25	$163,759,423	$1,359,962	$148,215,896	$14,183,564	1,052	$435	62	$17,489,929	$341,915	$4,520,103	16	$322,701	$3,046,911	$378,479	$19,404,847
Jan-26	$173,443,381	$1,516,445	$156,973,870	$14,953,065	1,052	$459	62	$17,720,217	$269,900	$3,350,990	16	$360,137	$3,177,141	$349,002	$19,013,193
Feb-26	$169,813,127	$1,451,736	$153,721,404	$14,639,986	1,052	$497	62	$16,881,010	$324,475	$2,788,246	16	$318,749	$2,242,412	$39,016	$17,785,997
Mar-26	$186,684,353	$1,555,168	$169,133,389	$15,995,796	1,052	$490	62	$18,807,627	$333,431	$3,758,163	16	$311,397	$1,885,509	$232,380	$20,297,735
Total	$2,080,182,289	$16,534,752	$1,885,112,823	$178,534,715	1,052	$465	62	$211,055,004	$3,062,421	$41,923,607	16	$4,007,401	$31,048,843	$3,620,308	$228,086,030
		0.79%	90.62%	8.58%						19.86%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax										
								Non-host Counties within the Region							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-25	$13,601,752	$4,756,254	$19,920	($5,410)	$3,816,612	$238,538	$238,538	$165,908	$28,099	$26,101	$84,907	$124,101	$15,658	$32,303
May-25	$14,607,727	$5,054,400	$23,436	$1,201	$4,063,229	$253,952	$253,952	$176,629	$29,915	$27,787	$90,393	$132,120	$16,669	$34,390
Jun-25	$13,647,798	$4,786,734	$19,248	($63)	$3,844,735	$240,296	$240,296	$167,131	$28,306	$26,293	$85,533	$125,015	$15,773	$32,541
Jul-25	$14,439,209	$5,040,262	$29,836	$0	$4,056,078	$253,505	$253,505	$176,318	$29,862	$27,738	$90,234	$131,887	$16,640	$34,330
Aug-25	$14,981,354	$5,120,936	$26,982	$0	$4,118,334	$257,396	$257,396	$179,024	$30,320	$28,164	$91,619	$133,912	$16,896	$34,857
Sep-25	$14,264,227	$4,790,603	$15,462	$0	$3,844,852	$240,303	$240,303	$167,136	$28,307	$26,294	$85,535	$125,019	$15,774	$32,542
Oct-25	$13,055,498	$4,664,912	$39,986	$0	$3,763,918	$235,245	$235,245	$163,618	$27,711	$25,740	$83,735	$122,387	$15,442	$31,857
Nov-25	$14,075,807	$4,696,786	$25,751	$1,006	$3,778,835	$236,177	$236,177	$164,266	$27,821	$25,842	$84,067	$122,872	$15,503	$31,983
Dec-25	$14,627,650	$4,777,198	$39,636	$1,000	$3,854,267	$240,892	$240,892	$167,545	$28,376	$26,358	$85,745	$125,325	$15,812	$32,622
Jan-26	$14,121,261	$4,891,932	$26,402	$0	$3,934,667	$245,917	$245,917	$171,040	$28,968	$26,908	$87,533	$127,940	$16,142	$33,302
Feb-26	$13,079,400	$4,706,597	$43,702	($3,452)	$3,797,478	$237,342	$237,342	$165,077	$27,958	$25,970	$84,481	$123,479	$15,579	$32,141
Mar-26	$15,068,802	$5,228,933	$16,552	$0	$4,196,387	$262,274	$262,274	$182,417	$30,895	$28,698	$93,356	$136,450	$17,216	$35,517
Total	$169,570,484	$58,515,546	$326,911	($5,718)	$47,069,392	$2,941,837	$2,941,837	$2,046,109	$346,538	$321,895	$1,047,139	$1,530,507	$193,103	$398,384
	74.34%	25.66%			80.00%	5.00%	5.00%	3.48%	0.59%	0.55%	1.78%	2.60%	0.33%	0.68%

Notes:

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2024/2025

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-24	$162,821,737	$1,061,505	$147,782,325	$13,977,907	1,049	$444	62	$17,813,897	$192,525	$3,161,578	16	$319,160	$3,136,556	($31,513)	$17,427,132
May-24	$160,999,817	$1,078,995	$146,147,319	$13,773,504	1,034	$430	62	$16,236,160	$189,720	$3,417,854	16	$288,886	$3,376,972	$190,512	$17,670,756
Jun-24	$155,195,456	$1,050,146	$141,043,611	$13,101,700	1,034	$422	62	$18,068,890	$184,890	$4,312,107	16	$300,280	$3,131,952	$158,362	$17,872,448
Jul-24	$159,101,177	$1,046,713	$144,452,641	$13,601,822	1,012	$433	62	$17,193,063	$197,190	$3,066,330	16	$313,112	$2,355,903	$329,697	$17,310,961
Aug-24	$164,222,132	$1,010,642	$148,862,339	$14,349,151	1,011	$458	62	$18,086,699	$203,675	$3,502,283	16	$314,363	$2,692,390	$563,493	$18,729,290
Sep-24	$151,603,441	$992,758	$137,962,025	$12,648,658	1,051	$401	62	$16,077,227	$183,210	$2,835,396	16	$312,559	$5,693,383	$765,035	$16,561,649
Oct-24	$154,877,617	$1,006,277	$140,515,726	$13,355,614	1,052	$410	62	$16,253,332	$170,775	$3,589,936	16	$267,568	$5,292,560	$84,658	$17,297,777
Nov-24	$160,253,115	$1,097,181	$145,476,310	$13,679,623	1,052	$433	62	$16,162,143	$182,715	$3,383,728	16	$299,908	$5,605,020	$423,492	$17,786,751
Dec-24	$154,511,176	$1,017,514	$140,125,165	$13,368,498	1,050	$411	62	$16,758,194	$200,695	$3,145,072	16	$308,740	$6,131,351	($254,152)	$16,568,157
Jan-25	$161,516,174	$1,078,178	$146,832,296	$13,605,700	1,052	$417	62	$17,086,365	$169,805	$3,837,357	16	$359,410	$3,877,723	$389,544	$18,192,012
Feb-25	$151,293,126	$1,061,191	$137,419,577	$12,812,358	1,052	$435	62	$15,584,333	$187,230	$3,494,844	16	$316,123	$2,194,839	($211,527)	$16,411,797
Mar-25	$175,563,976	$1,264,140	$159,103,077	$15,196,760	1,052	$466	62	$17,723,893	$201,280	$3,871,803	16	$349,622	$2,914,261	$191,878	$19,610,063
Total	$1,911,958,946	$12,765,239	$1,735,722,412	$163,471,295	1,042	$430	62	$203,044,196	$2,263,710	$41,618,288	16	$3,749,731	$46,402,909	$2,599,479	$211,438,792
		0.67%	90.78%	8.55%						20.50%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
								Non-host Counties within the Region						
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-24	$12,888,837	$4,538,294	$19,368	$0	$3,646,130	$227,883	$227,883	$158,497	$26,844	$24,935	$81,114	$118,557	$14,958	$30,860
May-24	$13,148,980	$4,521,776	$24,254	$0	$3,636,825	$227,302	$227,302	$158,093	$26,775	$24,871	$80,907	$118,255	$14,920	$30,781
Jun-24	$13,464,864	$4,407,585	$17,886	$0	$3,540,377	$221,274	$221,274	$153,900	$26,065	$24,212	$78,762	$115,119	$14,524	$29,965
Jul-24	$12,859,501	$4,451,461	$25,651	$0	$3,581,689	$223,856	$223,856	$155,696	$26,369	$24,494	$79,681	$116,462	$14,694	$30,315
Aug-24	$13,986,531	$4,742,759	$21,593	$0	$3,811,482	$238,218	$238,218	$165,685	$28,061	$26,066	$84,793	$123,934	$15,637	$32,260
Sep-24	$12,375,752	$4,185,896	$20,401	$1,000	$3,365,838	$210,365	$210,365	$146,313	$24,780	$23,018	$74,879	$109,443	$13,808	$28,488
Oct-24	$12,896,876	$4,400,901	$24,087	$1,000	$3,540,790	$221,299	$221,299	$153,918	$26,068	$24,214	$78,771	$115,132	$14,526	$29,968
Nov-24	$13,272,151	$4,514,600	$31,857	$9,151	$3,644,486	$227,780	$227,780	$158,426	$26,832	$24,924	$81,078	$118,504	$14,952	$30,846
Dec-24	$12,237,642	$4,330,515	$43,958	$50,000	$3,539,579	$221,224	$221,224	$153,866	$26,059	$24,206	$78,744	$115,093	$14,521	$29,958
Jan-25	$13,651,670	$4,540,341	$30,530	$0	$3,656,697	$228,544	$228,544	$158,957	$26,922	$25,007	$81,349	$118,901	$15,002	$30,949
Feb-25	$12,208,146	$4,203,651	$48,278	$0	$3,401,543	$212,596	$212,596	$147,865	$25,043	$23,262	$75,673	$110,604	$13,955	$28,790
Mar-25	$14,609,704	$5,000,358	$13,864	$0	$4,011,378	$250,711	$250,711	$174,375	$29,533	$27,433	$89,240	$130,434	$16,457	$33,951
Total	$157,600,654	$53,838,138	$321,727	$61,151	$43,376,813	$2,711,051	$2,711,051	$1,885,592	$319,352	$296,642	$964,991	$1,410,439	$177,954	$367,131
	74.54%	25.46%			80.00%	5.00%	5.00%	3.48%	0.59%	0.55%	1.78%	2.60%	0.33%	0.68%

Notes:

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Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-23	$150,552,147	$941,929	$136,749,831	$12,860,387	1,050	$408	67	$16,844,131	$188,180	$3,503,604	16	$426,886	$2,310,036	$201,244	$16,992,121
May-23	$146,618,990	$1,029,787	$133,033,842	$12,555,361	1,050	$386	65	$16,160,595	$177,415	$4,145,396	16	$296,339	$2,391,829	$244,234	$17,241,330
Jun-23	$150,548,086	$952,869	$136,780,173	$12,815,044	1,050	$407	62	$17,274,275	$152,665	$3,270,965	16	$305,570	$2,305,222	$75,342	$16,466,920
Jul-23	$161,291,687	$904,104	$146,750,407	$13,637,176	1,050	$419	62	$19,163,685	$129,325	$2,931,857	16	$346,080	$2,528,532	$338,053	$17,253,167
Aug-23	$161,386,860	$914,482	$146,789,592	$13,682,786	1,050	$420	62	$18,657,285	$145,720	$3,415,880	16	$323,309	$2,891,311	$221,149	$17,643,124
Sep-23	$150,054,658	$900,350	$136,540,670	$12,613,638	1,050	$400	62	$16,590,381	$123,455	$3,404,924	16	$309,677	$3,653,223	$541,294	$16,869,533
Oct-23	$148,238,839	$902,489	$134,544,018	$12,792,332	1,050	$393	62	$17,165,032	$197,290	$4,077,355	16	$303,736	$4,480,865	$340,973	$17,514,396
Nov-23	$142,608,436	$877,558	$130,088,648	$11,642,230	1,050	$370	62	$16,882,008	$162,735	$4,687,164	16	$313,529	$5,955,507	$194,635	$16,837,559
Dec-23	$154,945,930	$1,014,078	$141,204,814	$12,727,038	1,050	$391	62	$17,029,945	$203,560	$3,825,158	16	$354,203	$5,082,145	$628,297	$17,534,695
Jan-24	$145,291,798	$932,755	$132,328,737	$12,030,306	1,050	$370	62	$16,154,589	$197,525	$3,061,405	16	$327,960	$5,316,659	$237,361	$15,657,031
Feb-24	$155,487,510	$987,894	$140,812,531	$13,687,085	1,050	$449	62	$16,965,252	$194,525	$2,403,022	16	$333,691	$2,880,041	($7,844)	$16,415,955
Mar-24	$164,827,807	$1,019,095	$149,759,922	$14,048,789	1,050	$432	62	$18,958,728	$184,385	$3,716,700	16	$337,877	$2,777,698	$370,717	$18,474,082
Total	$1,831,852,746	$11,377,390	$1,665,383,185	$155,092,172	1,050	$404	63	$207,845,906	$2,056,780	$42,443,430	16	$3,978,857	$42,573,070	$3,385,454	$204,899,913
		0.62%	90.91%	8.47%						20.42%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
								Non-host Counties within the Region						
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-23	$12,720,831	$4,271,289	$17,787	$0	$3,431,261	$214,454	$214,454	$149,157	$25,262	$23,465	$76,334	$111,571	$14,077	$29,041
May-23	$13,006,125	$4,235,205	$24,157	($3,635)	$3,404,582	$212,786	$212,786	$147,997	$25,065	$23,283	$75,741	$110,703	$13,967	$28,816
Jun-23	$12,257,219	$4,209,701	$17,514	$14,000	$3,392,972	$212,061	$212,061	$147,493	$24,980	$23,204	$75,482	$110,326	$13,920	$28,717
Jul-23	$12,800,415	$4,452,752	$19,324	$0	$3,577,661	$223,604	$223,604	$155,521	$26,340	$24,467	$79,591	$116,331	$14,677	$30,280
Aug-23	$13,142,254	$4,500,870	$22,611	$0	$3,618,784	$226,174	$226,174	$157,309	$26,642	$24,748	$80,506	$117,668	$14,846	$30,629
Sep-23	$12,659,853	$4,209,681	$45,906	$0	$3,404,470	$212,779	$212,779	$147,992	$25,065	$23,282	$75,738	$110,700	$13,967	$28,815
Oct-23	$13,204,490	$4,309,906	$24,261	$0	$3,467,334	$216,708	$216,708	$150,725	$25,527	$23,712	$77,137	$112,744	$14,225	$29,347
Nov-23	$12,825,357	$4,012,202	$30,475	$0	$3,234,141	$202,134	$202,134	$140,588	$23,811	$22,117	$71,949	$105,161	$13,268	$27,373
Dec-23	$13,235,818	$4,298,877	$23,156	$0	$3,457,626	$216,102	$216,102	$150,303	$25,456	$23,646	$76,921	$112,428	$14,185	$29,265
Jan-24	$11,685,267	$3,971,764	$29,602	$20	$3,201,109	$200,069	$200,069	$139,152	$23,567	$21,892	$71,214	$104,087	$13,133	$27,093
Feb-24	$12,036,942	$4,379,012	$26,497	$21,000	$3,541,207	$221,325	$221,325	$153,936	$26,071	$24,217	$78,780	$115,146	$14,528	$29,972
Mar-24	$13,816,916	$4,657,166	$19,353	$10,000	$3,749,215	$234,326	$234,326	$162,979	$27,603	$25,640	$83,408	$121,909	$15,381	$31,732
Total	$153,391,487	$51,508,426	$300,641	$41,385	$41,480,361	$2,592,523	$2,592,523	$1,803,153	$305,390	$283,673	$922,801	$1,348,774	$170,174	$351,080
	74.86%	25.14%			80.00%	5.00%	5.00%	3.48%	0.59%	0.55%	1.78%	2.60%	0.33%	0.68%

Notes:

1) The gaming tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, penalties, and unclaimed funds are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

3) Adjustments, Fines, and Penalties are comprised of gaming tax audit adjustments, fines, and penalties due to the Commercial Gaming Revenue Fund pursuant to Racing, Pari-Mutuel Wagering and Breeding Law. Funds due to OASAS are not included in these figures.

4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

Report compiled by the New York State Gaming Commission based on data provided by Rivers Casino and Resort

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2022/2023

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-22	$147,991,560	$875,507	$134,137,537	$12,978,516	1,050	$412	67	$18,509,313	$126,715	$4,197,942	16	$352,416	$3,107,675	$211,487	$17,740,360
May-22	$140,793,804	$907,525	$128,155,124	$11,731,156	1,050	$360	67	$17,676,344	$127,280	$3,635,581	16	$275,213	$2,840,628	$283,290	$15,925,240
Jun-22	$141,469,962	$864,809	$128,809,344	$11,795,809	1,050	$374	67	$15,526,309	$150,340	$3,770,443	16	$306,673	$2,550,257	$135,259	$16,008,184
Jul-22	$150,166,591	$863,513	$136,513,365	$12,789,713	1,050	$393	67	$17,611,044	$191,280	$3,036,294	16	$352,480	$2,273,477	$320,538	$16,499,024
Aug-22	$150,057,405	$897,806	$136,077,980	$13,081,619	1,050	$402	67	$19,754,050	$177,965	$4,039,589	16	$361,443	$2,359,675	$366,953	$17,849,604
Sep-22	$143,362,348	$848,296	$130,332,314	$12,181,738	1,050	$387	67	$17,483,842	$214,710	$3,538,647	16	$346,155	$4,574,166	$887,721	$16,954,261
Oct-22	$144,018,325	$838,153	$131,056,881	$12,123,291	1,050	$372	67	$18,162,507	$168,435	$3,566,808	16	$331,227	$5,570,154	$511,043	$16,532,368
Nov-22	$145,008,097	$892,618	$132,134,825	$11,980,655	1,050	$380	67	$18,703,073	$358,690	$4,407,649	16	$339,272	$5,866,551	$560,224	$17,287,800
Dec-22	$143,895,781	$818,573	$130,890,623	$12,186,585	1,050	$374	67	$17,074,699	$258,885	$4,536,865	16	$338,823	$4,457,010	$739,713	$17,801,986
Jan-23	$149,198,327	$937,552	$135,335,692	$12,925,083	1,050	$397	67	$18,010,375	$442,895	$3,768,161	16	$339,818	$4,435,505	$388,419	$17,421,480
Feb-23	$142,697,243	$834,879	$129,517,851	$12,344,513	1,050	$420	67	$16,334,905	$378,995	$3,588,306	16	$348,270	$3,024,197	$124,588	$16,405,678
Mar-23	$162,804,186	$951,611	$148,208,407	$13,644,168	1,050	$419	67	$19,435,093	$150,630	$5,263,972	16	$361,346	$3,021,481	$309,448	$19,578,934
Total	$1,761,463,629	$10,530,843	$1,601,169,942	$149,762,844	1,050	$391	67	$214,281,554	$2,746,820	$47,350,255	16	$4,053,136	$44,080,775	$4,838,682	$206,004,918
		0.60%	90.90%	8.50%						22.10%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Non-host Counties within the Region						
								Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-22	$13,370,621	$4,369,739	$31,973	$0	$3,521,370	$220,086	$220,086	$153,074	$25,925	$24,082	$78,339	$114,501	$14,446	$29,804
May-22	$11,986,485	$3,938,755	$20,913	$0	$3,167,735	$197,983	$197,983	$137,702	$23,322	$21,663	$70,472	$103,002	$12,996	$26,811
Jun-22	$12,048,203	$3,959,980	$33,708	($480)	$3,194,566	$199,660	$199,660	$138,868	$23,519	$21,847	$71,069	$103,874	$13,106	$27,038
Jul-22	$12,291,179	$4,207,845	$33,121	$50,000	$3,432,773	$214,548	$214,548	$149,223	$25,273	$23,476	$76,368	$111,620	$14,083	$29,054
Aug-22	$13,448,320	$4,401,284	$23,540	$1,500	$3,541,060	$221,316	$221,316	$153,930	$26,070	$24,216	$78,777	$115,141	$14,527	$29,971
Sep-22	$12,822,487	$4,131,774	$37,824	$0	$3,335,678	$208,480	$208,480	$145,002	$24,558	$22,812	$74,208	$108,463	$13,685	$28,232
Oct-22	$12,454,473	$4,077,895	$50,811	$0	$3,302,965	$206,435	$206,435	$143,580	$24,317	$22,588	$73,480	$107,399	$13,550	$27,956
Nov-22	$13,162,889	$4,124,911	$80,692	$0	$3,364,483	$210,280	$210,280	$146,254	$24,770	$23,009	$74,849	$109,399	$13,803	$28,476
Dec-22	$13,584,471	$4,217,516	$52,632	$0	$3,416,118	$213,507	$213,507	$148,499	$25,150	$23,362	$75,997	$111,078	$14,015	$28,913
Jan-23	$13,094,315	$4,327,164	$40,849	$0	$3,494,411	$218,401	$218,401	$151,902	$25,727	$23,897	$77,739	$113,624	$14,336	$29,576
Feb-23	$12,296,207	$4,109,470	$27,152	$0	$3,309,298	$206,831	$206,831	$143,855	$24,364	$22,631	$73,621	$107,605	$13,576	$28,009
Mar-23	$14,892,207	$4,686,727	$26,778	$0	$3,770,804	$235,675	$235,675	$163,917	$27,762	$25,787	$83,888	$122,611	$15,470	$31,915
Total	$155,451,857	$50,553,061	$459,995	$51,020	$40,851,261	$2,553,204	$2,553,204	$1,775,806	$300,758	$279,370	$908,806	$1,328,318	$167,593	$345,756
	75.46%	24.54%			80.00%	5.00%	5.00%	3.48%	0.59%	0.55%	1.78%	2.60%	0.33%	0.68%

Notes:

1) The gaming tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

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5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2021/2022

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering Handle	Sports Wagering GGR	Total GGR
Apr-21	$120,470,612	$348,316	$109,431,034	$10,691,263	858	$415	59	$13,647,880	$66,030	$2,820,059	0	$0	$5,669,405	$644,865	$14,156,186
May-21	$124,620,351	$469,927	$113,261,832	$10,888,593	858	$409	59	$14,632,946	$55,950	$3,348,620	0	$0	$6,569,166	$641,102	$14,878,315
Jun-21	$121,770,150	$547,701	$110,639,017	$10,583,432	1,092	$323	59	$13,975,702	$71,890	$2,916,259	0	$0	$6,376,475	$770,122	$14,269,813
Jul-21	$141,812,960	$533,640	$128,772,586	$12,506,734	1,121	$360	62	$17,717,781	$73,365	$3,009,976	0	$0	$4,518,113	$541,497	$16,058,208
Aug-21	$138,049,781	$727,828	$125,336,528	$11,985,426	1,080	$358	66	$17,238,992	$96,945	$3,488,520	0	$0	$4,301,095	$464,164	$15,938,110
Sep-21	$128,259,653	$778,643	$116,045,369	$11,435,641	1,080	$353	66	$17,210,204	$84,290	$4,082,783	16	$460,460	$7,963,041	$1,414,035	$17,392,918
Oct-21	$137,985,681	$830,692	$125,296,905	$11,858,083	1,080	$354	66	$18,610,054	$95,395	$3,515,957	16	$423,750	$11,914,909	$949,784	$16,747,574
Nov-21	$131,589,258	$819,949	$119,290,219	$11,479,090	1,080	$354	66	$17,586,869	$99,920	$3,750,110	16	$360,723	$9,885,752	$1,751,328	$17,341,251
Dec-21	$130,793,903	$802,978	$118,822,580	$11,168,345	1,062	$339	66	$18,710,720	$98,405	$2,812,346	16	$339,649	$10,001,003	$277,341	$14,597,681
Jan-22	$118,724,362	$763,436	$107,640,524	$10,320,402	1,050	$317	66	$16,943,764	$88,275	$3,573,672	16	$321,573	$7,360,773	$81,508	$14,297,154
Feb-22	$124,283,224	$805,162	$112,666,377	$10,811,686	1,050	$368	66	$17,030,750	$94,955	$3,049,339	16	$305,101	$3,268,075	($129,100)	$14,037,025
Mar-22	$151,069,426	$870,782	$136,971,967	$13,226,677	1,050	$406	67	$20,015,443	$116,335	$3,849,065	16	$345,030	$3,261,191	$374,228	$17,794,999
Total	$1,569,429,363	$8,299,053	$1,424,174,940	$136,955,370	1,038	$361	64	$203,321,105	$1,041,755	$40,216,705	16	$2,556,286	$81,088,997	$7,780,874	$187,509,235
		0.53%	90.74%	8.73%						19.78%					

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax										
								Non-host Counties within the Region							
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-21	$10,602,315	$3,553,871	$30,718	$0	$2,867,671	$179,229	$179,229	$123,221	$22,493	$20,342	$64,578	$88,954	$13,265	$25,606
May-21	$11,212,765	$3,665,550	$35,639	$343	$2,961,225	$185,077	$185,077	$127,240	$23,227	$21,005	$66,685	$91,856	$13,698	$26,442
Jun-21	$10,726,146	$3,543,668	$43,346	($2,250)	$2,867,811	$179,238	$179,238	$123,227	$22,494	$20,343	$64,581	$88,958	$13,266	$25,607
Jul-21	$11,951,040	$4,107,168	$64,898	$1,000	$3,338,452	$208,653	$208,653	$145,123	$24,579	$22,831	$74,270	$108,553	$13,696	$28,256
Aug-21	$11,947,214	$3,990,896	$60,049	$0	$3,240,756	$202,547	$202,547	$140,876	$23,859	$22,163	$72,096	$105,376	$13,295	$27,429
Sep-21	$13,366,498	$4,026,420	$58,439	($78,772)	$3,204,870	$200,304	$200,304	$139,316	$23,595	$21,917	$71,298	$104,209	$13,148	$27,125
Oct-21	$12,701,200	$4,046,374	$59,642	$10,000	$3,292,813	$205,801	$205,801	$143,139	$24,243	$22,519	$73,254	$107,069	$13,509	$27,870
Nov-21	$13,311,308	$4,029,943	$24,536	$80,000	$3,307,583	$206,724	$206,724	$143,781	$24,351	$22,620	$73,583	$107,549	$13,569	$27,995
Dec-21	$10,904,244	$3,693,437	$39,107	$0	$2,986,036	$186,627	$186,627	$129,803	$21,984	$20,421	$66,429	$97,094	$12,250	$25,273
Jan-22	$10,803,358	$3,493,796	$33,482	$0	$2,821,822	$176,364	$176,364	$122,665	$20,775	$19,298	$62,776	$91,754	$11,577	$23,883
Feb-22	$10,470,985	$3,566,040	$39,995	$0	$2,884,828	$180,302	$180,302	$125,404	$21,239	$19,729	$64,178	$93,803	$11,835	$24,417
Mar-22	$13,370,164	$4,424,835	$42,579	$0	$3,573,931	$223,371	$223,371	$155,359	$26,312	$24,441	$79,508	$116,210	$14,662	$30,249
Total	$141,367,237	$46,141,997	$532,428	$10,321	$37,347,797	$2,334,237	$2,334,237	$1,619,152	$279,152	$257,626	$833,237	$1,201,386	$157,771	$320,151
	75.39%	24.61%			80.00%	5.00%	5.00%	3.47%	0.60%	0.55%	1.78%	2.57%	0.34%	0.69%

Notes:

1) The gaming tax of 30% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

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4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

Report compiled by the New York State Gaming Commission based on data provided by Rivers Casino and Resort

Rivers Casino and Resort
1 Rush Street
Schenectady, NY 12308
www.riverscasinoandresort.com
(518) 579-8800

Total Gross Gaming Revenue (GGR) - Fiscal Year 2020/2021

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering	
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	Total GGR
Apr-20														$0
May-20														$0
Jun-20														$0
Jul-20														$0
Aug-20														$0
Sep-20	$66,416,268	$51,925	$60,142,436	$6,221,907	691	$409	53	$5,570,014	$9,375	$931,170	0	$0	$623,587	$7,776,664
Oct-20	$87,073,520	$261,175	$79,024,025	$7,788,321	733	$343	63	$12,164,079	$43,750	$2,106,399	0	$0	$1,074,631	$10,969,350
Nov-20	$73,167,907	$115,974	$66,296,786	$6,755,147	805	$280	58	$10,106,852	$30,650	$2,302,542	0	$0	$1,048,553	$10,106,243
Dec-20	$68,530,362	$151,944	$62,214,756	$6,163,662	818	$243	58	$8,748,100	$37,225	$2,003,749	0	$0	$949,804	$9,117,216
Jan-21	$87,936,825	$150,640	$79,845,207	$7,940,978	820	$312	58	$10,894,446	$42,345	$2,053,912	0	$0	$1,429,140	$11,424,030
Feb-21	$86,693,700	$176,055	$78,780,612	$7,737,032	821	$336	58	$10,090,322	$44,400	$2,089,667	0	$0	$463,663	$10,290,362
Mar-21	$117,109,163	$274,836	$106,435,354	$10,398,973	849	$395	59	$12,629,692	$48,470	$2,668,566	0	$0	$821,649	$13,889,187
Total	$586,927,745	$1,182,549	$532,739,176	$53,006,020	795	$327	58	$70,203,505	$256,215	$14,156,004	0	$0	$6,411,027	$73,573,051
		0.20%	90.77%	9.03%						20.16%				

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
								Non-host Counties within the Region						
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
May-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Jun-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Jul-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Aug-20	$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Sep-20	$4,821,330	$2,955,334	$0	$0	$2,364,267	$147,767	$147,767	$101,590	$18,545	$16,771	$53,242	$73,338	$10,937	$21,111
Oct-20	$7,146,503	$3,822,847	$3,000	$11,822	$3,070,135	$191,883	$191,883	$131,920	$24,081	$21,778	$69,138	$95,234	$14,202	$27,414
Nov-20	$6,731,317	$3,374,926	$3,675	$0	$2,702,881	$168,930	$168,930	$116,140	$21,201	$19,173	$60,867	$83,842	$12,503	$24,135
Dec-20	$6,048,212	$3,069,003	$19,036	$67,940	$2,524,783	$157,799	$157,799	$108,487	$19,804	$17,909	$56,857	$78,318	$11,679	$22,544
Jan-21	$7,502,284	$3,921,745	$5,288	$0	$3,141,627	$196,352	$196,352	$134,992	$24,642	$22,285	$70,747	$97,452	$14,533	$28,052
Feb-21	$6,553,365	$3,736,998	$28,727	$0	$3,012,580	$188,286	$188,286	$129,447	$23,630	$21,370	$67,841	$93,449	$13,936	$26,900
Mar-21	$8,860,628	$5,028,559	$37,687	$0	$4,052,997	$253,312	$253,312	$174,153	$31,791	$28,750	$91,271	$125,722	$18,748	$36,190
Total	$47,663,639	$25,909,412	$97,413	$79,762	$20,869,270	$1,304,329	$1,304,329	$896,729	$163,694	$148,035	$469,963	$647,355	$96,537	$186,347
	64.78%	35.22%			80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%

Notes:

1) The gaming tax of 45% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

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4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

5) Sports wagering gross gaming revenue is reported on a cash basis in New York State. Wagers on future events are taxed as current revenue and payouts for winning wagers are recognized in the period redeemed.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2019/2020

	Slot/ETG's						Table Games				Poker Tables		Sports Wagering	
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Sports Wagering GGR	Total GGR
Apr-19	$114,316,181	$911,871	$103,397,512	$10,006,797	1,150	$290	67	$16,776,170	$224,355	$3,544,336	16	$409,991	$0	$13,961,124
May-19	$117,737,417	$972,531	$106,533,658	$10,231,229	1,150	$287	67	$17,253,622	$222,075	$3,086,929	16	$416,931	$0	$13,735,088
Jun-19	$114,941,149	$823,716	$104,127,565	$9,989,869	1,150	$290	67	$16,141,491	$242,595	$3,555,900	16	$372,570	$0	$13,918,339
Jul-19	$116,745,239	$916,298	$105,745,755	$10,083,186	1,150	$283	67	$17,276,234	$267,050	$3,287,653	16	$424,424	$294,249	$14,089,513
Aug-19	$122,385,233	$879,848	$110,754,947	$10,750,438	1,150	$302	67	$18,324,992	$276,695	$3,625,125	16	$478,098	$445,291	$15,298,953
Sep-19	$111,073,745	$815,489	$100,181,849	$10,076,406	1,150	$292	67	$17,814,223	$227,820	$3,505,842	16	$415,339	$903,892	$14,901,479
Oct-19	$117,313,416	$890,938	$106,348,802	$10,073,676	1,150	$283	67	$17,989,917	$238,945	$3,294,580	16	$421,025	$1,001,741	$14,791,022
Nov-19	$120,574,373	$1,067,003	$109,366,218	$10,141,151	1,150	$294	67	$19,154,051	$274,940	$3,501,931	16	$413,725	$549,230	$14,606,037
Dec-19	$111,833,162	$992,339	$101,474,929	$9,365,894	1,150	$263	67	$18,979,533	$279,325	$3,572,527	16	$421,529	$311,828	$13,671,778
Jan-20	$129,348,199	$1,365,158	$117,055,828	$10,927,214	1,150	$307	67	$19,287,232	$307,080	$3,555,386	16	$398,776	$778,997	$15,660,372
Feb-20	$132,149,289	$1,301,894	$119,937,230	$10,910,165	1,150	$327	67	$19,207,860	$307,180	$3,992,030	16	$419,884	($38,802)	$15,283,278
Mar-20	$61,539,861	$562,233	$55,946,351	$5,031,277	1,150	$273	67	$8,728,168	$110,640	$1,889,755	16	$156,512	$81,883	$7,159,427
Total	$1,369,957,265	$11,499,318	$1,240,870,643	$117,587,303	1,150	$291	67	$206,933,493	$2,978,700	$40,411,994	16	$4,748,804	$4,328,308	$167,076,409
		0.84%	90.58%	8.58%						19.53%				

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
								Non-host Counties within the Region						
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-19	$9,062,633	$4,898,492	$8,770	$0	$3,925,809	$245,363	$245,363	$168,688	$30,793	$27,847	$88,407	$121,777	$18,160	$35,055
May-19	$8,780,649	$4,954,439	$10,031	$45,000	$4,007,576	$250,474	$250,474	$172,201	$31,434	$28,427	$90,248	$124,313	$18,538	$35,785
Jun-19	$9,030,051	$4,888,288	$7,782	$0	$3,916,856	$244,804	$244,804	$168,303	$30,723	$27,784	$88,205	$121,499	$18,119	$34,975
Jul-19	$9,151,446	$4,938,066	$6,615	$0	$3,955,746	$247,234	$247,234	$169,974	$31,028	$28,060	$89,081	$122,705	$18,298	$35,322
Aug-19	$10,006,404	$5,292,549	$5,422	$0	$4,238,377	$264,899	$264,899	$182,118	$33,245	$30,065	$95,446	$131,472	$19,606	$37,846
Sep-19	$9,884,589	$5,016,890	$5,192	$6	$4,017,670	$251,104	$251,104	$172,635	$31,514	$28,499	$90,475	$124,626	$18,585	$35,875
Oct-19	$9,786,133	$5,004,889	$5,174	$0	$4,008,051	$250,503	$250,503	$172,221	$31,438	$28,431	$90,259	$124,328	$18,540	$35,789
Nov-19	$9,596,030	$5,010,007	$6,176	$1,000	$4,013,746	$250,859	$250,859	$172,466	$31,483	$28,471	$90,387	$124,504	$18,567	$35,840
Dec-19	$9,026,537	$4,645,241	$4,673	($439)	$3,719,580	$232,474	$232,474	$159,826	$29,175	$26,385	$83,763	$115,380	$17,206	$33,213
Jan-20	$10,269,810	$5,390,562	$80,948	$0	$4,377,208	$273,575	$273,575	$188,084	$34,334	$31,049	$98,572	$135,779	$20,248	$39,085
Feb-20	$9,936,392	$5,346,885	$4,549	($102)	$4,281,067	$267,567	$267,567	$183,953	$33,580	$30,367	$96,407	$132,797	$19,803	$38,227
Mar-20	$4,682,537	$2,476,890	$7,754	$2,667	$1,989,848	$124,366	$124,366	$85,501	$15,608	$14,115	$44,810	$61,724	$9,205	$17,768
Total	$109,213,212	$57,863,197	$153,087	$48,133	$46,451,533	$2,903,221	$2,903,221	$1,995,969	$364,355	$329,501	$1,046,059	$1,440,904	$214,876	$414,778
	65.37%	34.63%			80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%

Notes:

1) The gaming tax of 45% on Slot/ETG revenue, 10% on Table Game and Sports Wagering revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2018/2019

	Slot/ETG's						Table Games				Poker Tables		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Total GGR
Apr-18	$107,635,481	$938,511	$97,668,306	$9,028,663	1,150	$262	67	$18,456,923	$197,325	$3,879,525	16	$471,336	$13,379,524
May-18	$101,147,660	$769,613	$91,569,054	$8,808,993	1,150	$247	67	$15,629,781	$166,060	$3,916,921	16	$441,696	$13,167,610
Jun-18	$99,808,208	$825,384	$90,384,508	$8,598,316	1,150	$249	67	$15,916,166	$140,955	$3,531,950	16	$403,133	$12,533,399
Jul-18	$107,583,365	$792,686	$97,454,761	$9,335,918	1,150	$262	67	$17,328,152	$170,645	$2,828,828	16	$482,631	$12,647,377
Aug-18	$114,407,036	$1,048,060	$103,768,757	$9,590,219	1,150	$269	67	$18,298,488	$175,445	$4,337,157	16	$485,011	$14,412,387
Sep-18	$101,398,731	$862,791	$91,724,102	$8,811,838	1,150	$255	67	$15,997,842	$181,225	$3,741,061	16	$412,824	$12,965,723
Oct-18	$95,834,915	$849,192	$86,587,194	$8,398,529	1,150	$236	67	$17,084,443	$215,190	$3,373,641	16	$423,713	$12,195,884
Nov-18	$94,574,834	$822,896	$85,367,893	$8,384,045	1,150	$243	67	$16,551,359	$210,925	$3,430,358	16	$422,151	$12,236,554
Dec-18	$97,728,194	$670,767	$88,159,162	$8,898,266	1,150	$250	67	$16,364,608	$192,455	$4,059,653	16	$476,101	$13,434,020
Jan-19	$90,102,955	$703,773	$81,676,327	$7,722,856	1,150	$217	67	$14,594,606	$169,835	$3,195,252	16	$436,756	$11,354,863
Feb-19	$100,154,342	$776,958	$90,690,822	$8,686,561	1,150	$270	67	$14,935,553	$164,965	$3,705,352	16	$414,655	$12,806,568
Mar-19	$125,838,412	$953,031	$113,673,627	$11,211,754	1,150	$314	67	$18,501,842	$227,745	$4,245,021	16	$517,695	$15,974,470
Total	$1,236,214,133	$10,013,661	$1,118,724,513	$107,475,959	1,150	$256	67	$199,659,763	$2,212,770	$44,244,718	16	$5,387,702	$157,108,379
		0.81%	90.50%	8.69%						22.16%			

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax								
								Non-host Counties within the Region					
	Net Revenue to Operator	Gaming Tax	Unclaimed Funds	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-18	$8,881,539	$4,497,984	$18,892	$0	$3,613,501	$225,844	$225,844	$155,268	$28,343	$25,632	$81,374	$112,089	$16,715	$32,266
May-18	$8,767,702	$4,399,909	$13,353	$0	$3,530,609	$220,663	$220,663	$151,706	$27,693	$25,044	$79,507	$109,518	$16,332	$31,526
Jun-18	$8,270,648	$4,262,751	$8,658	$0	$3,417,127	$213,570	$213,570	$146,830	$26,803	$24,239	$76,952	$105,998	$15,807	$30,512
Jul-18	$8,115,068	$4,532,309	$8,477	$0	$3,632,629	$227,039	$227,039	$156,090	$28,493	$25,768	$81,804	$112,682	$16,804	$32,437
Aug-18	$9,614,572	$4,797,816	$13,988	$0	$3,849,443	$240,590	$240,590	$165,406	$30,194	$27,306	$86,687	$119,408	$17,807	$34,373
Sep-18	$8,585,007	$4,380,716	$10,956	$0	$3,513,337	$219,584	$219,584	$150,964	$27,558	$24,922	$79,118	$108,982	$16,252	$31,372
Oct-18	$8,036,810	$4,159,074	$9,759	$0	$3,335,066	$208,442	$208,442	$143,304	$26,159	$23,657	$75,104	$103,452	$15,427	$29,780
Nov-18	$8,078,482	$4,158,071	$54,008	$750	$3,370,264	$210,641	$210,641	$144,816	$26,436	$23,907	$75,896	$104,544	$15,590	$30,094
Dec-18	$8,976,225	$4,457,795	$10,467	$0	$3,574,609	$223,413	$223,413	$153,597	$28,038	$25,356	$80,498	$110,883	$16,535	$31,919
Jan-19	$7,516,377	$3,838,486	$13,155	($10)	$3,081,304	$192,582	$192,582	$132,400	$24,169	$21,857	$69,389	$95,581	$14,253	$27,514
Feb-19	$8,485,615	$4,320,953	$9,489	$0	$3,464,354	$216,522	$216,522	$148,859	$27,174	$24,574	$78,015	$107,463	$16,025	$30,934
Mar-19	$10,452,909	$5,521,561	$8,650	$120,000	$4,520,169	$282,511	$282,511	$194,226	$35,455	$32,064	$101,791	$140,213	$20,909	$40,362
Total	$103,780,955	$53,327,424	$179,852	$120,740	$42,902,413	$2,681,401	$2,681,401	$1,843,467	$336,516	$304,326	$966,135	$1,330,812	$198,458	$383,087
	66.06%	33.94%			80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%

Notes:

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2017/2018

	Slot/ETG's							Table Games				Poker Tables		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Total GGR
Apr-17	$80,647,208	$1,037,055	$72,720,080	$0	$6,890,074	1150	$200	67	$19,586,674	$1,615	$3,753,864	15	$561,659	$11,205,597
May-17	$80,456,671	$909,033	$72,848,797	$0	$6,698,841	1150	$188	67	$18,567,365	$48,580	$3,628,679	16	$561,790	$10,889,310
Jun-17	$74,907,544	$877,195	$67,724,578	$0	$6,305,771	1150	$183	67	$17,950,242	$58,865	$3,257,455	16	$453,207	$10,016,433
Jul-17	$97,401,271	$1,660,973	$87,791,545	$0	$7,948,753	1150	$223	67	$18,479,729	$179,125	$4,879,372	16	$469,133	$13,297,257
Aug-17	$98,325,180	$1,804,817	$88,860,468	$0	$7,659,895	1150	$215	67	$18,227,068	$240,750	$3,556,519	16	$476,139	$11,692,553
Sep-17	$100,125,310	$1,702,541	$90,718,697	$0	$7,704,071	1150	$223	67	$16,586,374	$353,715	$3,918,893	16	$425,064	$12,048,028
Oct-17	$97,564,761	$1,331,964	$88,515,692	$0	$7,717,105	1150	$216	67	$16,658,614	$206,480	$2,981,794	16	$413,827	$11,112,726
Nov-17	$92,678,371	$898,678	$84,015,567	$0	$7,764,125	1150	$225	67	$16,598,991	$121,775	$3,695,059	16	$430,709	$11,889,893
Dec-17	$89,350,667	$692,447	$81,263,794	$0	$7,394,425	1150	$207	67	$16,401,435	$127,160	$3,573,031	16	$437,269	$11,404,725
Jan-18	$87,537,615	$692,579	$79,466,743	$0	$7,378,294	1150	$207	67	$16,239,239	$128,780	$3,370,341	16	$446,864	$11,195,499
Feb-18	$94,585,567	$646,022	$85,807,515	$0	$8,132,029	1150	$253	67	$15,395,828	$107,510	$3,793,276	16	$470,366	$12,395,672
Mar-18	$113,423,941	$855,053	$103,166,248	$0	$9,402,640	1150	$264	67	$20,495,784	$190,305	$3,850,551	16	$536,412	$13,789,603
Total	$1,107,004,104	$13,108,358	$1,002,899,724	$0	$90,996,022	1150	$217	67	$211,187,339	$1,764,660	$44,258,835	16	$5,682,439	$140,937,297
		1.18%	90.60%	0.00%	8.22%						20.96%			

Distribution of Total Gross Gaming Revenue per Legislation

					Distribution of Gaming Tax									
								Non-host Counties within the Region						
	Total GGR	Net Revenue to Operator	Gaming Tax	Prior Period Adjustments Fines & Penalties	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-17	$11,205,597	$7,673,511	$3,532,086	($12,871)	$2,815,371	$175,961	$175,961	$120,973	$22,083	$19,971	$63,400	$87,331	$13,023	$25,139
May-17	$10,889,310	$7,455,785	$3,433,525	$0	$2,746,820	$171,676	$171,676	$118,028	$21,545	$19,484	$61,857	$85,205	$12,706	$24,527
Jun-17	$10,016,433	$6,807,770	$3,208,663	$0	$2,566,930	$160,433	$160,433	$110,298	$20,134	$18,208	$57,806	$79,625	$11,874	$22,921
Jul-17	$13,297,257	$9,185,468	$4,111,789	$0	$3,289,431	$205,589	$205,589	$141,343	$25,802	$23,333	$74,076	$102,037	$15,216	$29,372
Aug-17	$11,692,553	$7,842,335	$3,850,219	$0	$3,080,175	$192,511	$192,511	$132,352	$24,160	$21,849	$69,364	$95,546	$14,248	$27,504
Sep-17	$12,048,028	$8,146,800	$3,901,228	$0	$3,120,982	$195,061	$195,061	$134,105	$24,480	$22,138	$70,283	$96,811	$14,437	$27,868
Oct-17	$11,112,726	$7,300,467	$3,812,259	$0	$3,049,807	$190,613	$190,613	$131,047	$23,922	$21,634	$68,680	$94,604	$14,108	$27,233
Nov-17	$11,889,893	$7,983,460	$3,906,433	$0	$3,125,147	$195,322	$195,322	$134,284	$24,513	$22,168	$70,376	$96,941	$14,456	$27,905
Dec-17	$11,404,725	$7,676,204	$3,728,521	$0	$2,982,817	$186,426	$186,426	$128,168	$23,397	$21,158	$67,171	$92,526	$13,798	$26,634
Jan-18	$11,195,499	$7,493,546	$3,701,953	$0	$2,961,562	$185,098	$185,098	$127,255	$23,230	$21,008	$66,692	$91,866	$13,700	$26,445
Feb-18	$12,395,672	$8,309,894	$4,085,777	$21,276	$3,285,643	$205,353	$205,353	$141,180	$25,772	$23,307	$73,991	$101,919	$15,199	$29,338
Mar-18	$13,789,603	$9,119,719	$4,669,884	$28,036	$3,758,336	$234,896	$234,896	$161,491	$29,479	$26,660	$84,635	$116,582	$17,385	$33,559
Total	$140,937,297	$94,994,959	$45,942,337	$36,440	$36,783,022	$2,298,939	$2,298,939	$1,580,524	$288,517	$260,918	$828,330	$1,140,992	$170,151	$328,445
		67.40%	32.60%		80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%

Notes:

1) The gaming tax of 45% on Slot/ETG revenue, 10% on Table Game revenue, prior period adjustments, fines, and penalties, are allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.

3) Prior period adjustments are comprised of gaming tax audit adjustments in which the adjustment occurs subsequent to the close of the month in which the event occured. Fines and penalties are comprised of amounts received in the period. Funds due to OASAS are not included in these figures.

4) The minimum number of table games in each facility license is verified by combining the total Average Daily Tables & Average Daily Poker Tables on a weekly basis. Fluctuations may occur.

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Total Gross Gaming Revenue (GGR) - Fiscal Year 2016/2017

	Slot/ETG's							Table Games				Poker Tables		
Month	Credits Played	Promotional Slot Gaming Credits	Credits Won	Progressive Adjustment	Slot & ETG GGR	Avg Daily Slots & ETG's	Win/Unit per Day	Avg Daily Tables	Table Game Drop	Promotional Table Game Credits	Table Game GGR	Avg Daily Poker Tables	Poker Table GGR	Total GGR
Apr-16														
May-16														
Jun-16														
Jul-16														
Aug-16														
Sep-16														
Oct-16														
Nov-16														
Dec-16														
Jan-17														
Feb-17	$82,999,526	$271,577	$74,574,211	$0	$8,153,738	1,150	$322	67	$16,808,153	$0	$2,443,531	15	$478,349	$11,075,618
Mar-17	$86,754,149	$626,047	$78,078,670	$0	$8,049,432	1,150	$226	67	$23,865,241	$0	$4,923,260	15	$620,999	$13,593,690
Total	$169,753,675	$897,624	$152,652,881	$0	$16,203,170	1,150	$266	67	$40,673,394	$0	$7,366,791	15	$1,099,348	$24,669,309
		0.53%	89.93%	0.00%	9.55%						18.11%			

Distribution of Total Gross Gaming Revenue per Legislation

				Distribution of Gaming Tax									
							Non-host Counties within the Region						
	Total GGR	GGR After Tax	Gaming Tax	Education/ Property Tax Relief	Host Muni City of Schenectady	Host County Schenectady County	Albany	Fulton	Montgomery	Rensselaer	Saratoga	Schoharie	Washington
Apr-16													
May-16													
Jun-16													
Jul-16													
Aug-16													
Sep-16													
Oct-16													
Nov-16													
Dec-16													
Jan-17													
Feb-17	$11,075,618	$7,114,248	$3,961,370	$3,169,096	$198,069	$198,069	$136,172	$24,858	$22,480	$71,366	$98,304	$14,660	$28,298
Mar-17	$13,593,690	$9,417,020	$4,176,670	$3,341,336	$208,834	$208,834	$143,573	$26,209	$23,702	$75,245	$103,647	$15,456	$29,836
Total	$24,669,309	$16,531,269	$8,138,040	$6,510,432	$406,902	$406,902	$279,746	$51,066	$46,181	$146,611	$201,950	$30,116	$58,133
		67.01%	32.99%	80.00%	5.00%	5.00%	3.44%	0.63%	0.57%	1.80%	2.48%	0.37%	0.71%

Notes:

1) The gaming tax of 45% on Slot/ETG revenue and 10% on Table Game revenue is allocated 80% to Education/Property Tax Relief, 10% split equally between the host municipality and host county, and 10% split among non-host counties within the region on a per capita basis.

2) Distributions to municipalities and counties are made by the Gaming Commission on a quarterly basis.