Finger Lakes Gaming and Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2026/2027

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-26	$154,027,553	$1,613,614	$140,937,081	$11,476,858	1,175	$326	$5,336,739	$1,147,686	$4,992,433
May-26	$167,140,100	$1,929,210	$152,884,156	$12,326,734	1,179	$337	$5,731,931	$1,232,673	$5,362,129
Jun-26	$151,841,615	$1,586,846	$138,858,403	$11,396,366	1,173	$324	$5,299,310	$1,139,637	$4,957,419
Jul-26	$168,384,395	$1,838,289	$154,111,138	$12,434,967	1,166	$344	$5,782,260	$1,243,497	$5,409,211
Aug-26	$164,220,369	$1,816,041	$150,221,940	$12,182,388	1,152	$341	$5,664,810	$1,218,239	$5,299,339
Sep-26									
Oct-26									
Nov-26									
Dec-26									
Jan-27									
Feb-27									
Mar-27									
Total	**$805,614,032**	**$8,784,001**	**$737,012,718**	**$59,817,313**	**1,169**	**$334**	**$27,815,051**	**$5,981,731**	**$26,020,531**
		1.09%	91.48%	7.43%			46.50%	10.00%	43.50%

Definition of Terms

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Additional Commission: Agent Commission does not reflect "additional commission" paid to Finger Lakes pursuant to section 1612 of the tax law.

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
46.50%	10.00%	33.50%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Ontario County	$591,174

Source: New York State Gaming Commission

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Apr-25	$145,306,518	$1,863,702	$132,669,168	$10,773,648	1,175	$306	$5,009,746	$1,077,365	$4,686,537
May-25	$159,954,751	$1,974,417	$146,439,522	$11,540,812	1,175	$317	$5,366,478	$1,154,081	$5,020,253
Jun-25	$135,952,785	$1,494,641	$124,437,635	$10,020,509	1,175	$284	$4,659,537	$1,002,051	$4,358,922
Jul-25	$143,128,459	$1,622,256	$130,622,787	$10,883,415	1,175	$299	$5,060,788	$1,088,342	$4,734,286
Aug-25	$149,423,653	$1,387,173	$136,827,758	$11,208,722	1,175	$308	$5,212,056	$1,120,872	$4,875,794
Sep-25	$131,397,063	$1,252,974	$120,253,747	$9,890,342	1,175	$281	$4,599,009	$989,034	$4,302,299
Oct-25	$138,770,773	$1,234,077	$126,796,605	$10,740,091	1,175	$295	$4,994,142	$1,074,009	$4,671,940
Nov-25	$132,179,947	$1,215,905	$121,184,767	$9,779,276	1,175	$277	$4,547,363	$977,928	$4,253,985
Dec-25	$125,886,382	$1,164,619	$115,453,939	$9,267,824	1,175	$254	$4,309,538	$926,782	$4,031,503
Jan-26	$133,467,712	$1,278,117	$122,072,364	$10,117,231	1,175	$278	$4,704,513	$1,011,723	$4,400,996
Feb-26	$132,535,550	$1,212,790	$121,383,292	$9,939,468	1,175	$302	$4,621,853	$993,947	$4,323,669
Mar-26	$158,679,618	$1,765,954	$145,050,107	$11,863,557	1,175	$326	$5,516,554	$1,186,356	$5,160,647
Total	**$1,686,683,211**	**$17,466,623**	**$1,543,191,692**	**$126,024,896**	**1,175**	**$294**	**$58,601,577**	**$12,602,490**	**$54,820,830**
		1.04%	91.49%	7.47%			46.50%	10.00%	43.50%

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Distribution of Net Win per Legislation

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Fiscal Year 2024/2025

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Apr-24	$146,676,555	$1,525,184	$134,279,824	$10,871,547	1,175	$308	$5,055,269	$1,087,155	$4,729,123
May-24	$152,071,940	$1,544,364	$139,795,290	$10,732,285	1,172	$295	$4,990,513	$1,073,229	$4,668,544
Jun-24	$144,425,660	$1,446,767	$132,112,061	$10,866,833	1,165	$311	$5,053,077	$1,086,683	$4,727,072
Jul-24	$136,211,494	$1,306,806	$124,518,250	$10,386,439	1,175	$285	$4,829,694	$1,038,644	$4,518,101
Aug-24	$144,187,571	$1,391,044	$131,751,980	$11,044,547	1,175	$303	$5,135,714	$1,104,455	$4,804,378
Sep-24	$130,187,477	$1,428,820	$119,196,017	$9,562,641	1,175	$271	$4,446,628	$956,264	$4,159,749
Oct-24	$132,493,696	$1,267,856	$121,507,383	$9,718,458	1,175	$267	$4,519,083	$971,846	$4,227,529
Nov-24	$139,959,070	$1,626,117	$128,606,994	$9,725,960	1,175	$276	$4,522,571	$972,596	$4,230,792
Dec-24	$137,697,637	$1,679,946	$126,048,378	$9,969,313	1,175	$274	$4,635,731	$996,931	$4,336,651
Jan-25	$135,550,300	$1,998,967	$124,259,302	$9,292,031	1,175	$255	$4,320,795	$929,203	$4,042,034
Feb-25	$125,067,264	$1,309,535	$114,080,954	$9,676,775	1,175	$294	$4,499,700	$967,678	$4,209,397
Mar-25	$159,175,771	$1,789,818	$145,685,569	$11,700,384	1,175	$321	$5,440,679	$1,170,038	$5,089,667
Total	**$1,683,704,436**	**$18,315,223**	**$1,541,842,001**	**$123,547,213**	**1,174**	**$288**	**$57,449,454**	**$12,354,721**	**$53,743,038**
		1.09%	91.57%	7.34%			46.50%	10.00%	43.50%

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Apr-23	$155,284,829	$1,487,876	$142,996,392	$10,800,561	1,175	$306	$5,022,261	$1,080,056	$4,698,244
May-23	$152,208,809	$1,469,546	$139,950,842	$10,788,422	1,175	$296	$5,016,616	$1,078,842	$4,692,963
Jun-23	$149,579,919	$1,477,526	$137,682,402	$10,419,990	1,173	$296	$4,845,295	$1,041,999	$4,532,696
Jul-23	$155,335,682	$1,498,518	$142,737,297	$11,099,867	1,175	$305	$5,161,438	$1,109,987	$4,828,442
Aug-23	$146,059,565	$1,344,689	$134,224,847	$10,490,029	1,175	$288	$4,877,863	$1,049,003	$4,563,163
Sep-23	$144,035,643	$1,457,888	$132,413,653	$10,164,102	1,175	$288	$4,726,307	$1,016,410	$4,421,384
Oct-23	$132,301,349	$1,315,712	$121,708,974	$9,276,662	1,175	$255	$4,313,648	$927,666	$4,035,348
Nov-23	$127,946,255	$1,157,596	$117,785,762	$9,002,897	1,175	$255	$4,186,347	$900,290	$3,916,260
Dec-23	$141,510,254	$1,220,954	$130,217,492	$10,071,808	1,175	$277	$4,683,391	$1,007,181	$4,381,237
Jan-24	$118,941,112	$1,224,831	$109,364,756	$8,351,526	1,175	$229	$3,883,459	$835,153	$3,632,914
Feb-24	$137,446,985	$1,268,411	$125,925,477	$10,253,098	1,175	$301	$4,767,691	$1,025,310	$4,460,098
Mar-24	$158,569,735	$1,548,784	$145,430,586	$11,590,365	1,175	$318	$5,389,520	$1,159,036	$5,041,809
Total	**$1,719,220,138**	**$16,472,331**	**$1,580,438,480**	**$122,309,327**	**1,175**	**$285**	**$56,873,837**	**$12,230,933**	**$53,204,557**
		0.96%	91.93%	7.11%			46.50%	10.00%	43.50%

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Apr-22	$146,687,278	$1,066,596	$135,011,146	$10,609,536	1,175	$301	$4,933,434	$1,060,954	$4,615,148
May-22	$139,989,619	$1,271,180	$129,084,429	$9,634,010	1,175	$264	$4,479,815	$963,401	$4,190,794
Jun-22	$137,427,487	$1,277,786	$126,322,818	$9,826,883	1,175	$279	$4,569,500	$982,688	$4,274,694
Jul-22	$152,507,058	$1,428,202	$140,282,562	$10,796,294	1,175	$296	$5,020,277	$1,079,629	$4,696,388
Aug-22	$141,060,153	$1,382,092	$130,290,283	$9,387,778	1,175	$258	$4,365,317	$938,778	$4,083,684
Sep-22	$136,245,780	$1,340,668	$125,433,524	$9,471,589	1,175	$269	$4,404,289	$947,159	$4,120,141
Oct-22	$140,099,078	$1,236,832	$129,290,151	$9,572,096	1,175	$263	$4,451,025	$957,210	$4,163,862
Nov-22	$128,578,957	$1,226,462	$118,278,890	$9,073,604	1,175	$257	$4,219,226	$907,360	$3,947,018
Dec-22	$131,955,041	$1,143,189	$121,172,952	$9,638,900	1,174	$265	$4,482,089	$963,890	$4,192,922
Jan-23	$132,349,225	$1,297,006	$121,731,567	$9,320,652	1,175	$256	$4,334,103	$932,065	$4,054,484
Feb-23	$129,492,583	$1,180,306	$118,734,105	$9,578,173	1,175	$291	$4,453,850	$957,817	$4,166,505
Mar-23	$156,486,556	$1,385,754	$143,969,233	$11,131,569	1,175	$306	$5,176,180	$1,113,157	$4,842,232
Total	**$1,672,878,815**	**$15,236,071**	**$1,539,601,660**	**$118,041,084**	**1,175**	**$275**	**$54,889,104**	**$11,804,109**	**$51,347,872**
		0.91%	92.03%	7.06%			46.50%	10.00%	43.50%

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Apr-21	$141,817,300	$920,072	$130,505,815	$10,391,414	655	$529	$4,832,007	$1,039,141	$4,520,265
May-21	$136,669,302	$1,071,475	$125,916,779	$9,681,048	667	$468	$4,501,688	$968,105	$4,211,256
Jun-21	$134,697,698	$1,067,243	$124,105,691	$9,524,764	996	$319	$4,429,015	$952,476	$4,143,272
Jul-21	$156,267,959	$1,245,765	$143,667,743	$11,354,451	1,175	$312	$5,279,820	$1,135,445	$4,939,186
Aug-21	$146,463,693	$1,212,785	$134,621,214	$10,629,694	1,175	$292	$4,942,808	$1,062,969	$4,623,917
Sep-21	$138,581,931	$1,218,627	$127,400,964	$9,962,341	1,175	$283	$4,632,488	$996,234	$4,333,618
Oct-21	$136,683,175	$1,073,697	$126,201,860	$9,407,618	1,175	$258	$4,374,542	$940,762	$4,092,314
Nov-21	$122,866,408	$963,566	$113,201,242	$8,701,601	1,175	$247	$4,046,244	$870,160	$3,785,196
Dec-21	$125,573,521	$1,139,272	$115,624,053	$8,810,196	1,175	$242	$4,096,741	$881,020	$3,832,435
Jan-22	$110,808,313	$1,037,438	$102,098,448	$7,672,427	1,175	$211	$3,567,678	$767,243	$3,337,506
Feb-22	$124,020,404	$1,046,756	$114,477,275	$8,496,373	1,175	$258	$3,950,814	$849,637	$3,695,922
Mar-22	$152,883,808	$1,176,964	$141,075,314	$10,631,531	1,175	$292	$4,943,662	$1,063,153	$4,624,716
Total	**$1,627,333,514**	**$13,173,658**	**$1,498,896,397**	**$115,263,458**	**1,074**	**$309**	**$53,597,508**	**$11,526,346**	**$50,139,604**
		0.81%	92.11%	7.08%			46.50%	10.00%	43.50%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
Effective April 12th, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a $2.5 million annual cap, to capital award projects.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Additional Commission: Agent Commission does not reflect "additional commission" paid to Finger Lakes pursuant to section 1612 of the tax law.

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
46.50%	10.00%	33.50%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2021-2022 host municipalities of the Finger Lakes Casino & Racetrack facility were scheduled to receive the following aid payments:

Town of Farmington	$1,777,573
Ontario County	$591,174

Source: New York State Gaming Commission

Finger Lakes Gaming and Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2020/2021

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-20	$0	$0	$0	$0	0	$0	$0	$0	$0
May-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Jun-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Jul-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Aug-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Sep-20	$84,051,158	$397,962	$77,327,001	$6,326,195	460	$625	$2,941,680	$632,619	$2,751,895
Oct-20	$106,680,942	$452,850	$98,344,779	$7,883,314	460	$553	$3,665,741	$788,331	$3,429,241
Nov-20	$89,262,469	$851,527	$82,231,494	$6,179,448	481	$428	$2,873,443	$617,945	$2,688,060
Dec-20	$88,623,822	$967,919	$81,619,953	$6,035,951	554	$351	$2,806,717	$603,595	$2,625,639
Jan-21	$105,344,788	$794,312	$97,176,732	$7,373,744	639	$372	$3,428,791	$737,374	$3,207,579
Feb-21	$102,352,191	$821,824	$94,585,328	$6,945,039	654	$379	$3,229,443	$694,504	$3,021,092
Mar-21	$136,057,342	$903,633	$125,261,910	$9,891,799	655	$487	$4,599,686	$989,180	$4,302,932
Total	**$712,372,713**	**$5,190,027**	**$656,547,197**	**$50,635,489**	**558**	**$504**	**$23,545,502**	**$5,063,549**	**$22,026,438**
		0.73%	92.16%	7.11%			46.50%	10.00%	43.50%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

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Additional Commission: Agent Commission does not reflect "additional commission" paid to Finger Lakes pursuant to section 1612 of the tax law.

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
46.50%	10.00%	33.50%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Town of Farmington	$1,777,573
Ontario County	$591,174

Source: New York State Gaming Commission

Finger Lakes Gaming and Racetrack

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Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2019/2020

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-19	$131,726,329	$1,073,657	$121,372,466	$9,280,206	1,175	$263	$4,627,661	$928,021	$3,724,524
May-19	$134,155,737	$1,112,164	$123,141,031	$9,902,542	1,175	$272	$5,198,835	$990,254	$3,713,453
Jun-19	$130,414,871	$1,521,597	$120,055,024	$8,838,251	1,175	$251	$4,640,082	$883,825	$3,314,344
Jul-19	$134,196,097	$1,514,915	$123,731,025	$8,950,158	1,175	$246	$4,698,833	$895,016	$3,356,309
Aug-19	$135,651,652	$1,359,289	$125,408,970	$8,883,393	1,175	$244	$4,663,781	$888,339	$3,331,272
Sep-19	$125,887,572	$1,395,991	$115,871,461	$8,620,120	1,175	$245	$4,525,563	$862,012	$3,232,545
Oct-19	$125,137,335	$1,519,817	$115,041,464	$8,576,054	1,175	$235	$4,502,429	$857,605	$3,216,020
Nov-19	$121,034,669	$1,091,820	$111,561,056	$8,381,793	1,175	$238	$4,400,441	$838,179	$3,143,172
Dec-19	$118,533,330	$918,983	$109,194,671	$8,419,676	1,175	$231	$4,420,330	$841,968	$3,157,378
Jan-20	$125,044,509	$1,130,701	$115,258,347	$8,655,462	1,171	$238	$4,544,117	$865,546	$3,245,798
Feb-20	$128,095,071	$1,227,788	$117,911,852	$8,955,432	1,174	$263	$4,701,602	$895,543	$3,358,287
Mar-20	$63,673,213	$503,737	$58,565,538	$4,603,939	1,175	$245	$2,417,068	$460,394	$1,726,477
Total	**$1,473,550,386**	**$14,370,459**	**$1,357,112,904**	**$102,067,024**	**1,175**	**$248**	**$53,340,741**	**$10,206,702**	**$38,519,580**
		0.98%	92.10%	6.93%			52.26%	10.00%	37.74%

Definition of Terms

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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Additional Commission: Agent Commission does not reflect "additional commission" paid to Finger Lakes pursuant to section 1612 of the tax law.

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
52.50%	10.00%	27.50%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Ontario County	$591,174

Source: New York State Gaming Commission

Finger Lakes Gaming and Racetrack

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Fiscal Year 2018/2019

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	$130,159,276	$1,147,953	$120,097,789	$8,913,534	1,044	$284	$4,011,090	$2,763,195	$891,353	$891,353	$356,541
May-18	$127,563,728	$953,442	$117,568,199	$9,042,087	1,045	$279	$4,068,939	$2,803,047	$904,209	$904,209	$361,684
Jun-18	$132,478,986	$1,255,010	$122,148,010	$9,075,966	1,154	$262	$4,084,185	$2,813,549	$907,597	$907,597	$363,039
Jul-18	$136,105,109	$1,619,762	$125,151,981	$9,333,366	1,175	$256	$4,200,015	$2,893,343	$933,337	$933,337	$373,335
Aug-18	$133,126,780	$1,414,552	$122,643,990	$9,068,239	1,175	$249	$4,080,707	$2,811,154	$906,824	$906,824	$362,730
Sep-18	$127,891,139	$1,521,519	$117,783,108	$8,586,512	1,175	$244	$3,863,931	$2,661,819	$858,651	$858,651	$343,461
Oct-18	$122,813,578	$1,211,971	$113,360,965	$8,240,643	1,175	$226	$3,708,289	$2,554,599	$824,064	$824,064	$329,626
Nov-18	$112,414,623	$1,325,663	$103,416,013	$7,672,947	1,175	$218	$3,750,158	$2,378,614	$767,295	$767,295	$9,586
Dec-18	$120,351,124	$898,011	$110,844,999	$8,608,113	1,175	$236	$4,217,975	$2,668,515	$860,811	$860,811	$0
Jan-19	$103,473,040	$1,114,498	$95,277,764	$7,080,778	1,175	$194	$3,469,581	$2,195,041	$708,078	$708,078	$0
Feb-19	$111,514,215	$913,365	$102,796,591	$7,804,259	1,175	$237	$3,824,087	$2,419,320	$780,426	$780,426	$0
Mar-19	$143,829,899	$1,102,635	$132,305,817	$10,421,447	1,175	$286	$5,106,509	$3,230,649	$1,042,145	$1,042,145	$0
Total	**$1,501,721,496**	**$14,478,379**	**$1,383,395,227**	**$103,847,890**	**1,152**	**$247**	**$48,385,466**	**$32,192,846**	**$10,384,789**	**$10,384,789**	**$2,500,000**
		0.96%	92.12%	6.92%			46.59%	31.00%	10.00%	10.00%	2.41%

Definition of Terms

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Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

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Marketing Allowance: The portion of the Net Win paid to the operator to finance the costs of advertising, marketing and promoting video lottery play at the facility.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Additional Commission: Agent Commission does not reflect "additional commission" paid to Finger Lakes pursuant to clauses G and G-2 subparagraph (ii) of paragraph 1 of subdivision b of section 1612 of the tax law. Additional commissions paid to Finger Lakes for FY-19 were $17,645,854.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	45.00%	21.00%	8.75%	1.25%	10.00%	10.00%	4.00%
Over $62.5 million net win annually	49.00%	21.00%	8.75%	1.25%	10.00%	10.00%	0.00%

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(585) 924-3232

Fiscal Year 2017/2018

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-17	$140,754,318	$1,575,497	$129,323,670	$9,855,150	1,549	$212	$4,434,818	$3,055,097	$985,515	$985,515	$394,206
May-17	$136,915,552	$1,669,617	$125,866,914	$9,379,021	1,549	$195	$4,220,559	$2,907,497	$937,902	$937,902	$375,161
Jun-17	$128,825,268	$1,324,050	$118,457,322	$9,043,896	1,549	$195	$4,069,753	$2,803,608	$904,390	$904,390	$361,756
Jul-17	$135,880,179	$1,390,106	$125,113,107	$9,376,966	1,549	$195	$4,219,635	$2,906,860	$937,697	$937,697	$375,079
Aug-17	$128,264,754	$1,317,577	$118,128,150	$8,819,026	1,549	$184	$3,968,562	$2,733,898	$881,903	$881,903	$352,761
Sep-17	$125,949,847	$1,310,916	$115,882,603	$8,756,328	1,549	$188	$3,940,348	$2,714,462	$875,633	$875,633	$350,253
Oct-17	$119,895,323	$1,123,704	$110,501,035	$8,270,583	1,549	$172	$3,761,801	$2,563,881	$827,058	$827,058	$290,784
Nov-17	$109,941,712	$1,078,742	$100,983,616	$7,879,354	1,549	$170	$3,860,884	$2,442,600	$787,935	$787,935	$0
Dec-17	$109,832,324	$1,146,829	$101,176,120	$7,509,376	1,549	$156	$3,679,594	$2,327,906	$750,938	$750,938	$0
Jan-18	$110,123,699	$1,218,285	$101,440,567	$7,464,846	1,549	$155	$3,657,775	$2,314,102	$746,485	$746,485	$0
Feb-18	$116,750,159	$884,783	$107,525,534	$8,339,842	1,368	$218	$4,086,522	$2,585,351	$833,984	$833,984	$0
Mar-18	$138,642,573	$1,085,260	$127,691,749	$9,865,564	1,135	$280	$4,834,126	$3,058,325	$986,556	$986,556	$0
Total	**$1,501,775,708**	**$15,125,366**	**$1,382,090,388**	**$104,559,953**	**1,499**	**$193**	**$48,734,377**	**$32,413,585**	**$10,455,995**	**$10,455,996**	**$2,500,000**
		1.01%	92.03%	6.96%			46.61%	31.00%	10.00%	10.00%	2.39%

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Additional Commission: Agent Commission does not reflect "additional commission" paid to Finger Lakes pursuant to clauses G and G-2 subparagraph (ii) of paragraph 1 of subdivision b of section 1612 of the tax law. Additional commissions paid to Finger Lakes for FY-18 were $3,250,101.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	45.00%	21.00%	8.75%	1.25%	10.00%	10.00%	4.00%
Over $62.5 million net win annually	49.00%	21.00%	8.75%	1.25%	10.00%	10.00%	0.00%

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(585) 924-3232

Fiscal Year 2016/2017

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-16	$162,483,483	$1,514,279	$149,148,378	$11,820,825	1,549	$254	$5,319,371	$3,664,456	$1,182,083	$1,182,083	$472,833
May-16	$162,824,912	$1,894,173	$149,730,910	$11,199,829	1,549	$233	$5,039,923	$3,471,947	$1,119,983	$1,119,983	$447,993
Jun-16	$151,022,952	$1,422,493	$139,031,104	$10,569,355	1,549	$227	$4,756,210	$3,276,500	$1,056,936	$1,056,936	$422,774
Jul-16	$164,598,389	$1,618,188	$151,380,323	$11,599,877	1,549	$242	$5,219,945	$3,595,962	$1,159,988	$1,159,988	$463,995
Aug-16	$155,593,617	$1,425,130	$142,972,890	$11,195,596	1,549	$233	$5,038,018	$3,470,635	$1,119,560	$1,119,560	$447,824
Sep-16	$149,889,636	$1,476,125	$138,059,414	$10,354,097	1,549	$223	$4,828,927	$3,209,770	$1,035,410	$1,035,410	$244,581
Oct-16	$146,005,628	$1,583,674	$134,071,849	$10,350,105	1,549	$216	$5,071,551	$3,208,533	$1,035,010	$1,035,010	$0
Nov-16	$134,824,790	$1,441,540	$124,043,878	$9,339,372	1,549	$201	$4,576,292	$2,895,205	$933,937	$933,937	$0
Dec-16	$143,454,402	$1,593,165	$131,935,953	$9,925,284	1,549	$207	$4,863,389	$3,076,838	$992,528	$992,528	$0
Jan-17	$137,489,055	$1,156,160	$126,339,603	$9,993,292	1,549	$208	$4,896,713	$3,097,921	$999,329	$999,329	$0
Feb-17	$130,187,709	$1,666,053	$119,808,046	$8,713,611	1,549	$201	$4,269,669	$2,701,219	$871,361	$871,361	$0
Mar-17	$143,906,182	$1,682,239	$132,275,071	$9,948,872	1,549	$207	$4,874,947	$3,084,150	$994,887	$994,887	$0
Total	**$1,782,280,752**	**$18,473,219**	**$1,638,797,418**	**$125,010,115**	**1,549**	**$221**	**$58,754,956**	**$38,753,136**	**$12,501,012**	**$12,501,012**	**$2,500,000**
		1.04%	91.95%	7.01%			47.00%	31.00%	10.00%	10.00%	2.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the operator to finance the costs of advertising, marketing and promoting video lottery play at the facility.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	45.00%	21.00%	8.75%	1.25%	10.00%	10.00%	4.00%
Over $62.5 million net win annually	49.00%	21.00%	8.75%	1.25%	10.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2016-2017 host municipalities of the Finger Lakes Casino & Racetrack facility were scheduled to receive the following aid payments:

Town of Farmington	$1,777,572
Ontario County	$591,173

Source: New York State Gaming Commission

Finger Lakes Gaming and Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2015/2016

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-15	$152,571,368	$1,276,798	$139,979,037	$11,315,533	1,541	$245	$5,091,990	$3,507,815	$1,131,553	$1,131,553	$452,621
May-15	$154,371,022	$1,300,256	$141,516,306	$11,554,459	1,541	$242	$5,199,507	$3,581,882	$1,155,446	$1,155,446	$462,178
Jun-15	$141,604,362	$1,141,227	$130,181,504	$10,281,631	1,471	$233	$4,626,734	$3,187,306	$1,028,163	$1,028,163	$411,265
Jul-15	$151,079,812	$1,324,019	$138,785,820	$10,969,973	1,549	$228	$4,936,488	$3,400,692	$1,096,997	$1,096,997	$438,799
Aug-15	$154,760,296	$1,317,595	$142,042,267	$11,400,434	1,549	$237	$5,130,195	$3,534,135	$1,140,043	$1,140,043	$456,017
Sep-15	$139,913,948	$1,199,570	$128,363,657	$10,350,721	1,549	$223	$4,792,735	$3,208,724	$1,035,072	$1,035,072	$279,119
Oct-15	$148,460,329	$1,243,481	$136,446,368	$10,770,479	1,548	$224	$5,277,535	$3,338,849	$1,077,048	$1,077,048	$0
Nov-15	$136,259,239	$1,122,616	$125,098,263	$10,038,360	1,549	$216	$4,918,796	$3,111,892	$1,003,836	$1,003,836	$0
Dec-15	$140,391,261	$1,255,754	$128,999,799	$10,135,708	1,549	$211	$4,966,497	$3,142,070	$1,013,571	$1,013,571	$0
Jan-16	$135,736,889	$1,244,185	$124,504,544	$9,988,160	1,549	$208	$4,894,198	$3,096,330	$998,816	$998,816	$0
Feb-16	$145,541,898	$1,261,948	$133,359,004	$10,920,946	1,549	$243	$5,351,264	$3,385,493	$1,092,095	$1,092,095	$0
Mar-16	$162,511,616	$1,430,866	$149,509,508	$11,571,242	1,549	$241	$5,669,908	$3,587,085	$1,157,124	$1,157,124	$0
Total	$1,763,202,040	$15,118,316	$1,618,786,077	$129,297,646			$60,855,847	$40,082,270	$12,929,765	$12,929,765	$2,500,000
		0.86%	91.81%	7.33%			47.07%	31.00%	10.00%	10.00%	1.93%

Definition of Terms

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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	45.00%	21.00%	8.75%	1.25%	10.00%	10.00%	4.00%
Over $62.5 million net win annually	49.00%	21.00%	8.75%	1.25%	10.00%	10.00%	0.00%

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Town of Farmington	$1,777,572
Ontario County	$591,173

Source: New York State Gaming Commission

Finger Lakes Gaming and Racetrack

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Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2014/2015

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-14	$148,046,535	$970,753	$135,850,948	$11,224,834	1,549	$242	$5,051,175	$3,479,698	$1,122,483	$1,122,483	$448,993
May-14	$150,914,199	$1,241,341	$138,368,723	$11,304,135	1,549	$235	$5,086,861	$3,504,282	$1,130,414	$1,130,414	$452,165
Jun-14	$140,028,032	$1,330,426	$128,325,241	$10,372,364	1,549	$223	$4,667,564	$3,215,433	$1,037,236	$1,037,236	$414,895
Jul-14	$148,596,109	$1,338,833	$136,487,505	$10,769,771	1,549	$224	$4,846,397	$3,338,629	$1,076,977	$1,076,977	$430,791
Aug-14	$150,840,831	$1,227,570	$138,771,974	$10,841,287	1,549	$226	$4,878,579	$3,360,799	$1,084,129	$1,084,129	$433,651
Sep-14	$132,637,767	$1,018,529	$121,813,847	$9,805,391	1,549	$211	$4,485,137	$3,039,671	$980,539	$980,539	$319,504
Oct-14	$140,841,166	$1,379,499	$129,870,611	$9,591,057	1,549	$200	$4,699,618	$2,973,228	$959,106	$959,106	$0
Nov-14	$135,560,325	$1,255,823	$125,089,429	$9,215,072	1,549	$198	$4,515,385	$2,856,672	$921,507	$921,507	$0
Dec-14	$132,339,058	$1,506,560	$121,512,428	$9,320,071	1,549	$194	$4,566,835	$2,889,222	$932,007	$932,007	$0
Jan-15	$137,505,903	$1,584,623	$126,329,682	$9,591,597	1,549	$200	$4,699,883	$2,973,395	$959,160	$959,160	$0
Feb-15	$127,629,628	$1,237,193	$117,107,509	$9,284,926	1,549	$214	$4,549,614	$2,878,327	$928,493	$928,493	$0
Mar-15	$157,523,099	$1,359,072	$144,501,383	$11,662,643	1,549	$243	$5,714,695	$3,615,419	$1,166,264	$1,166,264	$0
Total	$1,702,462,651	$15,450,220	$1,564,029,282	$122,983,149			$57,761,743	$38,124,776	$12,298,315	$12,298,315	$2,500,000
		0.91%	91.87%	7.22%			46.97%	31.00%	10.00%	10.00%	2.03%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	45.00%	21.00%	8.75%	1.25%	10.00%	10.00%	4.00%
Over $62.5 million net win annually	49.00%	21.00%	8.75%	1.25%	10.00%	10.00%	0.00%

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Town of Farmington	$1,777,572
Ontario County	$591,173

Source: New York State Gaming Commission

Finger Lakes Gaming and Racetrack

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Fiscal Year 2013/2014

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-13	$152,283,010	$1,213,017	$139,788,548	$11,281,445	1,199	$314	$5,076,650	$3,497,248	$1,128,144	$1,128,144	$451,258
May-13	$156,146,163	$1,187,766	$143,241,207	$11,717,190	1,198	$316	$5,272,735	$3,632,329	$1,171,719	$1,171,719	$468,688
Jun-13	$148,303,058	$990,093	$135,896,842	$11,416,123	1,198	$318	$5,137,255	$3,538,998	$1,141,612	$1,141,612	$456,645
Jul-13	$152,075,643	$1,227,530	$139,581,033	$11,267,080	1,198	$303	$5,070,186	$3,492,795	$1,126,708	$1,126,708	$450,683
Aug-13	$153,427,253	$947,927	$140,768,134	$11,711,193	1,198	$315	$5,270,037	$3,630,470	$1,171,119	$1,171,119	$468,448
Sep-13	$136,789,958	$1,052,950	$125,266,474	$10,470,535	1,198	$291	$4,926,283	$3,245,866	$1,047,054	$1,047,054	$204,279
Oct-13	$139,524,506	$1,166,756	$127,782,504	$10,575,247	1,335	$256	$5,181,871	$3,278,327	$1,057,525	$1,057,525	$0
Nov-13	$145,350,433	$1,348,582	$133,051,214	$10,950,637	1,549	$236	$5,365,812	$3,394,698	$1,095,064	$1,095,064	$0
Dec-13	$126,704,252	$923,613	$116,228,002	$9,552,636	1,549	$199	$4,680,792	$2,961,317	$955,264	$955,264	$0
Jan-14	$127,161,726	$984,686	$116,422,560	$9,754,480	1,549	$203	$4,779,695	$3,023,889	$975,448	$975,448	$0
Feb-14	$141,919,802	$1,208,807	$130,258,175	$10,452,820	1,549	$241	$5,121,882	$3,240,374	$1,045,282	$1,045,282	$0
Mar-14	$149,696,474	$820,358	$137,176,030	$11,700,086	1,549	$244	$5,733,042	$3,627,027	$1,170,009	$1,170,009	$0
Total	$1,729,382,279	$13,072,086	$1,585,460,721	$130,849,471			$61,616,241	$40,563,336	$13,084,947	$13,084,947	$2,500,000
		0.76%	91.68%	7.57%			47.09%	31.00%	10.00%	10.00%	1.91%

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	45.00%	21.00%	8.75%	1.25%	10.00%	10.00%	4.00%
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Town of Farmington	$1,396,664
Ontario County	$464,493

Source: New York State Gaming Commission

Finger Lakes Casino and Racetrack

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(585) 924-3232

Fiscal Year 2012/2013

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	$147,826,948	$955,685	$135,772,926	$11,098,338	1,191	$311	$4,994,252	$3,440,485	$1,109,834	$1,109,834	$443,934
May-12	$150,815,861	$1,129,432	$138,167,241	$11,519,188	1,191	$312	$5,183,635	$3,570,948	$1,151,919	$1,151,919	$460,768
Jun-12	$140,425,927	$765,452	$128,616,393	$11,044,082	1,191	$309	$4,969,837	$3,423,666	$1,104,408	$1,104,408	$441,763
Jul-12	$147,505,946	$974,046	$135,000,802	$11,531,098	1,191	$312	$5,188,994	$3,574,640	$1,153,110	$1,153,110	$461,244
Aug-12	$151,013,530	$944,376	$138,797,236	$11,271,918	1,191	$305	$5,072,363	$3,494,295	$1,127,192	$1,127,192	$450,877
Sep-12	$135,562,854	$645,903	$124,036,655	$10,880,297	1,191	$305	$5,089,931	$3,372,892	$1,088,030	$1,088,030	$241,415
Oct-12	$132,952,585	$884,576	$121,893,171	$10,174,838	1,191	$276	$4,985,670	$3,154,200	$1,017,484	$1,017,484	$0
Nov-12	$133,792,635	$1,082,880	$123,070,556	$9,639,199	1,195	$269	$4,723,207	$2,988,152	$963,920	$963,920	$0
Dec-12	$130,143,843	$842,680	$119,300,752	$10,000,410	1,199	$269	$4,900,201	$3,100,127	$1,000,041	$1,000,041	$0
Jan-13	$126,489,243	$694,401	$116,146,930	$9,647,911	1,199	$260	$4,863,622	$2,990,853	$828,646	$964,791	$0
Feb-13	$134,862,853	$945,439	$123,499,927	$10,417,487	1,199	$310	$5,312,919	$3,229,421	$833,399	$1,041,749	$0
Mar-13	$163,154,092	$1,126,448	$149,573,821	$12,453,824	1,199	$335	$6,351,450	$3,860,685	$996,306	$1,245,382	$0
Total	$1,694,546,318	$10,991,319	$1,553,876,409	$129,678,591			$61,636,081	$40,200,363	$12,374,287	$12,967,859	$2,500,000
		0.65%	91.70%	7.65%			47.53%	31.00%	9.54%	10.00%	1.93%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	45.00%	21.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	49.00%	21.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2012 host municipalities of the Finger Lakes Casino & Racetrack facility received the following aid payments:

Town of Farmington	$1,143,000
Ontario County	$381,000

Source: New York State Gaming Commission

Finger Lakes Casino and Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2011/2012

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	$141,064,218	$395,156	$129,671,917	$10,997,145	1,199	$306	$4,948,715	$3,409,115	$1,099,715	$1,099,715	$439,886
May-11	$137,266,997	$669,495	$126,159,235	$10,438,268	1,199	$281	$4,697,220	$3,235,863	$1,043,827	$1,043,827	$417,531
Jun-11	$137,030,914	$1,033,996	$125,832,318	$10,164,599	1,198	$283	$4,574,070	$3,151,026	$1,016,460	$1,016,460	$406,584
Jul-11	$150,815,287	$1,153,415	$138,529,050	$11,132,823	1,194	$301	$5,009,770	$3,451,175	$1,113,282	$1,113,282	$445,313
Aug-11	$146,752,916	$1,082,389	$135,142,745	$10,527,782	1,187	$286	$4,737,502	$3,263,612	$1,052,778	$1,052,778	$421,111
Sep-11	$141,232,146	$856,097	$130,084,729	$10,291,321	1,191	$288	$4,673,172	$3,190,309	$1,029,132	$1,029,132	$369,575
Oct-11	$134,145,030	$869,578	$123,128,697	$10,146,756	1,191	$275	$4,971,910	$3,145,494	$1,014,676	$1,014,676	$0
Nov-11	$129,221,840	$851,336	$118,910,670	$9,459,834	1,191	$265	$4,635,319	$2,932,548	$945,983	$945,983	$0
Dec-11	$129,905,418	$1,014,765	$119,333,858	$9,556,796	1,191	$259	$4,682,830	$2,962,607	$955,680	$955,680	$0
Jan-12	$129,296,307	$1,046,673	$118,484,286	$9,765,348	1,191	$264	$4,834,634	$3,027,258	$926,921	$976,535	$0
Feb-12	$136,231,042	$617,826	$125,008,568	$10,604,649	1,191	$307	$5,408,371	$3,287,441	$848,372	$1,060,465	$0
Mar-12	$162,279,226	$1,259,682	$148,936,591	$12,082,953	1,191	$327	$6,162,306	$3,745,715	$966,636	$1,208,295	$0
Total	$1,675,241,342	$10,850,407	$1,539,222,664	$125,168,272			$59,335,819	$38,802,164	$12,013,462	$12,516,827	$2,500,000
		0.65%	91.88%	7.47%			47.40%	31.00%	9.60%	10.00%	2.00%

Definition of Terms

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	45.00%	21.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	49.00%	21.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	51.00%	21.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Town of Farmington	$1,143,000
Ontario County	$381,000

Source: New York Lottery

Finger Lakes Casino and Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2010/2011

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	$121,777,568	$111,669,026	$10,108,542	1,199	$281	$4,447,758	$3,234,733	$1,010,854	$1,010,854	$404,342
May-10	$124,850,830	$114,466,208	$10,384,622	1,199	$279	$4,569,234	$3,323,079	$1,038,462	$1,038,462	$415,385
Jun-10	$118,291,737	$108,697,955	$9,593,782	1,199	$267	$4,221,264	$3,070,010	$959,378	$959,378	$383,751
Jul-10	$136,088,889	$125,029,860	$11,059,029	1,199	$298	$4,865,973	$3,538,889	$1,105,903	$1,105,903	$442,361
Aug-10	$127,463,456	$117,302,027	$10,161,429	1,199	$273	$4,542,283	$3,180,403	$1,016,143	$1,016,143	$406,457
Sep-10	$118,691,284	$108,761,469	$9,929,815	1,199	$276	$4,468,417	$3,078,243	$992,982	$992,982	$397,193
Oct-10	$122,398,671	$112,274,819	$10,123,852	1,199	$272	$4,910,176	$3,138,394	$1,012,385	$1,012,385	$50,511
Nov-10	$112,062,890	$102,831,886	$9,231,004	1,199	$257	$4,523,192	$2,861,611	$923,100	$923,100	$0
Dec-10	$101,196,249	$93,018,330	$8,177,919	1,199	$220	$4,007,180	$2,535,155	$817,792	$817,792	$0
Jan-11	$108,562,974	$99,781,276	$8,781,698	1,199	$236	$4,303,032	$2,722,326	$878,170	$878,170	$0
Feb-11	$115,282,449	$105,773,112	$9,509,337	1,199	$283	$4,800,842	$2,947,895	$809,667	$950,934	$0
Mar-11	$134,924,895	$123,923,374	$11,001,521	1,199	$296	$5,610,776	$3,410,472	$880,122	$1,100,152	$0
Total	$1,441,591,892	$1,323,529,342	$118,062,550			$55,270,126	$37,041,210	$11,444,958	$11,806,255	$2,500,000
		91.81%	8.19%			46.81%	31.37%	9.69%	10.00%	2.12%

Definition of Terms

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	45%	31%	10%	10%	4%
$62.5 - $100 million net win annually	49%	31%	10%	10%	0%
Over $100 million net win	51%	31%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2010 host municipalities of the Finger Lakes Gaming & Racetrack facility received the following aid payments:

Town of Farmington	$1,142,726
Ontario County	$380,040

Source: New York Lottery

Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2009/2010

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	$118,464,176	$108,791,226	$9,672,950	1,199	$269	$4,256,098	$3,095,344	$967,295	$967,295	$386,918
May-09	$125,056,551	$114,737,553	$10,318,998	1,199	$278	$4,540,359	$3,302,079	$1,031,900	$1,031,900	$412,760
Jun-09	$113,723,278	$104,592,427	$9,130,851	1,199	$254	$4,017,574	$2,921,872	$913,085	$913,085	$365,234
Jul-09	$126,469,246	$115,957,160	$10,512,086	1,199	$283	$4,625,318	$3,363,868	$1,051,209	$1,051,209	$420,483
Aug-09	$120,898,713	$110,793,077	$10,105,636	1,199	$272	$4,446,480	$3,233,804	$1,010,564	$1,010,564	$404,225
Sep-09	$111,381,244	$102,313,482	$9,067,761	1,199	$252	$3,989,815	$2,901,684	$906,776	$906,776	$362,710
Oct-09	$111,604,168	$102,342,749	$9,261,419	1,199	$249	$4,297,812	$2,963,654	$926,142	$926,142	$147,669
Nov-09	$103,173,238	$94,501,765	$8,671,473	1,199	$241	$4,162,307	$2,774,871	$867,147	$867,147	$0
Dec-09	$94,990,041	$87,172,271	$7,817,769	1,199	$210	$3,752,529	$2,501,686	$781,777	$781,777	$0
Jan-10	$101,681,321	$93,538,828	$8,142,493	1,199	$219	$3,908,397	$2,605,598	$814,249	$814,249	$0
Feb-10	$104,362,010	$95,767,346	$8,594,664	1,199	$256	$4,151,361	$2,750,293	$833,544	$859,466	$0
Mar-10	$122,786,191	$112,549,871	$10,236,320	1,199	$275	$5,118,160	$3,275,622	$818,906	$1,023,632	$0
Total	$1,354,590,177	$1,243,057,755	$111,532,421			$51,266,211	$35,690,375	$10,922,594	$11,153,242	$2,500,000
		91.77%	8.23%			45.97%	32.00%	9.79%	10.00%	2.24%

Definition of Terms

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Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	44%	32%	10%	10%	4%
$62.5 - $100 million net win annually	48%	32%	10%	10%	0%
Over $100 million net win	50%	32%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Town of Farmington	$1,269,695
Ontario County	$422,267

Source: New York Lottery

Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	$99,735,435	$91,430,793	$8,304,642	1,199	$231	$3,654,042	$2,657,485	$830,464	$830,464	$332,186
May-08	$114,829,776	$105,254,799	$9,574,977	1,199	$258	$4,212,990	$3,063,993	$957,498	$957,498	$382,999
Jun-08	$103,644,664	$95,033,642	$8,611,023	1,199	$239	$3,788,850	$2,755,527	$861,102	$861,102	$344,441
Jul-08	$114,017,322	$104,474,796	$9,542,526	1,199	$257	$4,198,712	$3,053,608	$954,253	$954,253	$381,701
Aug-08	$111,653,754	$102,447,559	$9,206,195	1,199	$248	$4,050,726	$2,945,982	$920,619	$920,619	$368,248
Sep-08	$100,170,162	$91,924,954	$8,245,209	1,199	$229	$3,627,892	$2,638,467	$824,521	$824,521	$329,808
Oct-08	$105,337,185	$96,638,701	$8,698,484	1,198	$234	$3,827,333	$2,783,515	$869,848	$869,848	$347,939
Nov-08	$95,029,307	$87,201,966	$7,827,341	1,198	$218	$3,744,446	$2,504,749	$782,734	$782,734	$12,678
Dec-08	$86,207,208	$79,157,517	$7,049,691	1,198	$190	$3,383,852	$2,255,901	$704,969	$704,969	$0
Jan-09	$94,704,872	$86,797,963	$7,906,909	1,198	$213	$3,795,317	$2,530,211	$790,691	$790,691	$0
Feb-09	$105,363,346	$96,653,780	$8,709,566	1,198	$260	$4,180,592	$2,787,061	$870,957	$870,957	$0
Mar-09	$118,805,669	$108,914,864	$9,890,804	1,198	$266	$4,818,933	$3,165,057	$917,733	$989,080	$0
Total	$1,249,498,701	$1,145,931,333	$103,567,367			$47,283,684	$33,141,558	$10,285,390	$10,356,737	$2,500,000
		91.71%	8.29%			45.66%	32.00%	9.93%	10.00%	2.41%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	44%	32%	10%	10%	4%
$62.5 - $100 million net win annually	48%	32%	10%	10%	0%
Over $100 million net win	50%	32%	8%	10%	0%

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Town of Farmington	$2,539,389
Ontario County	$844,533

Source: New York Lottery

Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	$94,353,768	$86,601,966	$7,751,803	1,200	$215	$3,875,901	$2,480,577	$620,144	$775,180
May-07	$98,808,946	$90,684,579	$8,124,367	1,200	$218	$4,062,184	$2,599,798	$649,949	$812,437
Jun-07	$96,137,602	$88,151,260	$7,986,341	1,199	$222	$3,993,171	$2,555,629	$638,907	$798,634
Jul-07	$104,556,214	$95,984,109	$8,572,105	1,199	$231	$4,286,052	$2,743,074	$685,768	$857,210
Aug-07	$102,807,191	$94,367,518	$8,439,672	1,199	$227	$4,219,836	$2,700,695	$675,174	$843,967
Sep-07	$104,405,673	$95,913,324	$8,492,349	1,199	$236	$4,246,175	$2,717,552	$679,388	$849,235
Oct-07	$103,984,493	$95,755,190	$8,229,303	1,199	$221	$4,342,530	$2,405,499	$658,344	$822,930
Nov-07	$89,201,134	$81,854,559	$7,346,575	1,199	$204	$3,893,684	$2,130,507	$587,726	$734,657
Dec-07	$84,599,575	$77,713,130	$6,886,446	1,199	$185	$3,649,816	$1,997,069	$550,916	$688,645
Jan-08	$90,511,766	$83,020,072	$7,491,694	1,199	$202	$3,970,598	$2,172,591	$599,336	$749,169
Feb-08	$92,420,276	$84,469,472	$7,950,803	1,199	$229	$4,213,926	$2,305,733	$636,064	$795,080
Mar-08	$104,633,786	$95,765,653	$8,868,133	1,199	$239	$4,700,111	$2,571,759	$709,451	$886,813
Total	$1,166,420,424	$1,070,280,832	$96,139,592			$49,453,984	$29,380,482	$7,691,167	$9,613,959
		91.76%	8.24%			51.44%	30.56%	8.00%	10.00%

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Finger Lakes Gaming & Racetrack facility received the following aid payments:

Town of Farmington	$1,871,319
Ontario County	$843,191

Source: New York Lottery

Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	$92,916,561	$85,306,807	$7,609,754	1,010	$251	$3,804,877	$2,435,121	$608,780	$760,975
May-06	$93,939,739	$86,338,196	$7,601,542	1,010	$243	$3,800,771	$2,432,494	$608,123	$760,154
Jun-06	$90,534,078	$83,274,102	$7,259,977	1,010	$240	$3,629,988	$2,323,193	$580,798	$725,998
Jul-06	$100,202,491	$92,153,662	$8,048,829	1,010	$257	$4,024,415	$2,575,625	$643,906	$804,883
Aug-06	$92,857,620	$85,345,644	$7,511,976	1,010	$240	$3,755,988	$2,403,832	$600,958	$751,198
Sep-06	$89,459,066	$82,278,957	$7,180,109	1,006	$238	$3,590,055	$2,297,635	$574,409	$718,011
Oct-06	$90,274,504	$82,765,099	$7,509,405	1,093	$222	$3,836,350	$2,321,362	$600,752	$750,940
Nov-06	$85,832,246	$78,839,199	$6,993,047	1,199	$194	$3,706,315	$2,027,984	$559,444	$699,305
Dec-06	$86,109,722	$79,072,762	$7,036,959	1,200	$189	$3,729,589	$2,040,718	$562,957	$703,696
Jan-07	$77,991,427	$71,753,703	$6,237,724	1,200	$168	$3,305,994	$1,808,940	$499,018	$623,772
Feb-07	$83,913,549	$76,887,217	$7,026,332	1,200	$209	$3,723,956	$2,037,636	$562,107	$702,633
Mar-07	$99,624,340	$91,503,824	$8,120,516	1,200	$218	$4,303,874	$2,354,950	$649,641	$812,052
Total	$1,083,655,344	$995,519,172	$88,136,171			$45,212,171	$27,059,490	$7,050,894	$8,813,617
		91.87%	8.13%			51.30%	30.70%	8.00%	10.00%

Definition of Terms

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery

Finger Lakes Gaming & Racetrack

5857 Route 96
Farmington, NY 14425
www.fingerlakesracetrack.com
(585) 924-3232

Fiscal Year 2005/06

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-05	$81,988,812	$75,557,452	$6,431,360	1,010	$212	$3,497,860	$1,981,077	$309,287	$643,136
May-05	$80,908,153	$74,468,062	$6,440,091	1,010	$206	$3,220,046	$2,060,829	$515,207	$644,009
Jun-05	$72,296,008	$66,578,866	$5,717,141	1,010	$189	$2,858,571	$1,829,485	$457,371	$571,714
Jul-05	$84,789,178	$78,121,750	$6,667,428	1,010	$213	$3,333,714	$2,133,577	$533,394	$666,743
Aug-05	$78,539,672	$72,236,280	$6,303,392	1,010	$201	$3,151,696	$2,017,085	$504,271	$630,339
Sep-05	$74,743,141	$68,978,217	$5,764,924	1,010	$190	$2,882,462	$1,844,776	$461,194	$576,492
Oct-05	$79,435,595	$73,238,324	$6,197,271	1,010	$198	$3,098,636	$1,983,127	$495,782	$619,727
Nov-05	$73,365,951	$67,314,803	$6,051,148	1,010	$200	$3,025,574	$1,936,367	$484,092	$605,115
Dec-05	$68,265,030	$62,806,579	$5,458,451	1,010	$174	$2,803,204	$1,672,726	$436,676	$545,845
Jan-06	$75,494,151	$69,406,298	$6,087,852	1,010	$194	$3,226,562	$1,765,477	$487,028	$608,785
Feb-06	$78,574,375	$72,076,417	$6,497,958	1,010	$230	$3,443,918	$1,884,408	$519,837	$649,796
Mar-06	$92,434,286	$85,159,096	$7,275,190	1,010	$232	$3,855,851	$2,109,805	$582,015	$727,519
Total	$940,834,350	$865,942,143	$74,892,208			$38,398,092	$23,218,740	$5,786,155	$7,489,221
		92.04%	7.96%			51.27%	31.00%	7.73%	10.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
4/1/05 - 4/12/05:				
All net win	61%	29%	0%	10%
Effective 4/13/05, per amended legislation:				
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery

Finger Lakes Gaming & Racetrack

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Fiscal Year 2004/05

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-04	$65,677,012	$60,547,163	$5,129,849	1,010	$169	$3,129,208	$1,487,656	$0	$512,985
May-04	$69,315,809	$63,629,588	$5,686,221	1,010	$182	$3,468,595	$1,649,004	$0	$568,622
Jun-04	$60,790,056	$55,740,325	$5,049,730	1,010	$167	$3,080,335	$1,464,422	$0	$504,973
Jul-04	$72,202,312	$66,141,818	$6,060,494	1,010	$194	$3,696,901	$1,757,543	$0	$606,049
Aug-04	$70,694,020	$64,925,677	$5,768,343	1,010	$184	$3,518,689	$1,672,819	$0	$576,834
Sep-04	$68,312,833	$62,719,556	$5,593,278	1,010	$185	$3,411,899	$1,622,051	$0	$559,328
Oct-04	$69,649,705	$64,209,219	$5,440,486	1,010	$174	$3,318,696	$1,577,741	$0	$544,049
Nov-04	$60,027,918	$55,230,083	$4,797,835	1,010	$158	$2,926,679	$1,391,372	$0	$479,784
Dec-04	$58,765,444	$54,061,962	$4,703,482	1,010	$150	$2,869,124	$1,364,010	$0	$470,348
Jan-05	$56,782,287	$52,208,359	$4,573,928	1,010	$146	$2,790,096	$1,326,439	$0	$457,393
Feb-05	$68,972,046	$63,574,236	$5,397,811	1,010	$191	$3,292,664	$1,565,365	$0	$539,781
Mar-05	$77,504,701	$71,476,893	$6,027,809	1,010	$193	$3,676,963	$1,748,064	$0	$602,781
Total	$798,694,144	$734,464,879	$64,229,265			$39,179,851	$18,626,487	$0	$6,422,926
		91.96%	8.04%			61.00%	29.00%	0.00%	10.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
All net win	61%	29%	0%	10%

Source: New York Lottery

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Fiscal Year 2003/04

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-03	$0	$0	$0	0	$0	$0	$0	$0	$0
May-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jun-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jul-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Aug-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Sep-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Oct-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Nov-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Dec-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jan-04	$0	$0	$0	0	$0	$0	$0	$0	$0
Feb-04	$31,498,724	$29,112,880	$2,385,845	1,010	$197	$1,455,365	$691,895	$0	$238,584
Mar-04	$63,192,327	$58,410,285	$4,782,041	1,010	$153	$2,917,045	$1,386,792	$0	$478,204
Total	$94,691,051	$87,523,165	$7,167,886			$4,372,410	$2,078,687	$0	$716,789
		92.43%	7.57%			61.00%	29.00%	0.00%	10.00%

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Source: New York Lottery