Hamburg Gaming

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2026/2027

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-26	$97,718,115	$1,047,620	$89,387,142	$7,283,353	861	$282	$2,476,340	$728,335	$4,078,678
May-26	$99,065,723	$1,272,457	$90,181,719	$7,611,547	861	$285	$2,587,926	$761,155	$4,262,466
Jun-26	$91,464,216	$1,140,327	$83,042,814	$7,281,075	861	$282	$2,475,566	$728,108	$4,077,402
Jul-26	$100,783,037	$1,258,266	$91,832,631	$7,692,140	861	$288	$2,615,327	$769,214	$4,307,598
Aug-26	$88,327,441	$1,109,905	$80,557,851	$6,659,684	861	$250	$2,264,293	$665,968	$3,729,423
Sep-26									
Oct-26									
Nov-26									
Dec-26									
Jan-27									
Feb-27									
Mar-27									
Total	**$477,358,533**	**$5,828,576**	**$435,002,158**	**$36,527,799**	**861**	**$277**	**$12,419,452**	**$3,652,780**	**$20,455,568**
		1.22%	91.13%	7.65%			34.00%	10.00%	56.00%

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
34.00%	10.00%	46.00%	8.75%	1.25%

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Fiscal Year 2025/2026

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Apr-25	$90,515,995	$1,048,079	$82,215,752	$7,252,164	913	$265	$2,465,736	$725,216	$4,061,212
May-25	$98,645,560	$1,082,335	$90,208,339	$7,354,886	913	$260	$2,500,661	$735,489	$4,118,736
Jun-25	$85,498,049	$1,002,963	$77,836,261	$6,658,824	913	$243	$2,264,000	$665,882	$3,728,942
Jul-25	$91,904,941	$944,695	$83,908,046	$7,052,200	911	$250	$2,397,748	$705,220	$3,949,232
Aug-25	$85,242,455	$981,112	$77,722,476	$6,538,867	911	$231	$2,223,215	$653,887	$3,661,766
Sep-25	$84,472,503	$1,006,974	$77,081,968	$6,383,561	890	$239	$2,170,411	$638,356	$3,574,794
Oct-25	$87,266,181	$1,008,502	$79,372,575	$6,885,104	861	$258	$2,340,935	$688,510	$3,855,658
Nov-25	$84,676,364	$1,134,972	$77,308,095	$6,233,297	861	$241	$2,119,321	$623,330	$3,490,646
Dec-25	$79,562,407	$867,395	$72,459,507	$6,235,505	861	$234	$2,120,072	$623,550	$3,491,883
Jan-26	$78,907,461	$917,901	$71,838,750	$6,150,810	861	$230	$2,091,275	$615,081	$3,444,453
Feb-26	$87,239,928	$982,538	$79,349,371	$6,908,019	861	$287	$2,348,727	$690,802	$3,868,491
Mar-26	$99,048,552	$889,213	$90,406,192	$7,753,148	861	$290	$2,636,070	$775,315	$4,341,763
Total	**$1,052,980,397**	**$11,866,680**	**$959,707,332**	**$81,406,384**	**885**	**$252**	**$27,678,171**	**$8,140,638**	**$45,587,575**
		1.13%	91.14%	7.73%			34.00%	10.00%	56.00%

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Distribution of Net Win per Legislation

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		Operator	Purses	Breeders
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Fiscal Year 2024/2025

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-24	$90,479,224	$1,060,099	$82,920,848	$6,498,277	913	$237	$2,209,414	$649,828	$3,639,035
May-24	$94,102,071	$982,662	$86,212,499	$6,906,910	913	$244	$2,348,350	$690,691	$3,867,870
Jun-24	$86,483,708	$843,416	$78,920,568	$6,719,723	910	$246	$2,284,706	$671,972	$3,763,045
Jul-24	$88,431,890	$1,029,807	$80,908,010	$6,494,073	913	$229	$2,207,985	$649,407	$3,636,681
Aug-24	$81,482,829	$913,769	$74,515,466	$6,053,594	913	$214	$2,058,222	$605,359	$3,390,012
Sep-24	$80,499,688	$881,379	$73,486,378	$6,131,931	913	$224	$2,084,857	$613,193	$3,433,882
Oct-24	$83,817,342	$896,611	$76,904,488	$6,016,243	913	$213	$2,045,523	$601,624	$3,369,096
Nov-24	$80,211,106	$878,557	$73,182,978	$6,149,572	913	$225	$2,090,854	$614,957	$3,443,760
Dec-24	$80,131,783	$1,129,483	$73,265,811	$5,736,489	913	$203	$1,950,406	$573,649	$3,212,434
Jan-25	$79,469,492	$834,731	$72,661,985	$5,972,776	913	$211	$2,030,744	$597,278	$3,344,755
Feb-25	$78,691,647	$815,354	$71,742,340	$6,133,953	913	$240	$2,085,544	$613,395	$3,435,014
Mar-25	$95,095,065	$933,834	$86,375,437	$7,785,795	913	$275	$2,647,170	$778,580	$4,360,045
Total	**$1,018,895,844**	**$11,199,702**	**$931,096,805**	**$76,599,337**	**913**	**$230**	**$26,043,775**	**$7,659,934**	**$42,895,629**
		1.10%	91.38%	7.52%			34.00%	10.00%	56.00%

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Fiscal Year 2023/2024

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Apr-23	$92,318,799	$965,975	$84,451,078	$6,901,746	931	$247	$2,346,594	$690,175	$3,864,978
May-23	$87,343,663	$955,036	$79,865,254	$6,523,373	918	$229	$2,217,947	$652,337	$3,653,089
Jun-23	$88,221,606	$905,900	$80,859,853	$6,455,853	917	$235	$2,194,990	$645,585	$3,615,278
Jul-23	$95,674,914	$965,723	$87,825,550	$6,883,642	917	$242	$2,340,438	$688,364	$3,854,839
Aug-23	$80,371,802	$909,806	$73,592,292	$5,869,704	917	$206	$1,995,699	$586,970	$3,287,034
Sep-23	$83,482,048	$925,976	$76,172,375	$6,383,697	917	$232	$2,170,457	$638,370	$3,574,870
Oct-23	$81,294,120	$820,134	$74,469,005	$6,004,981	917	$211	$2,041,693	$600,498	$3,362,789
Nov-23	$81,353,908	$893,448	$74,600,816	$5,859,644	914	$214	$1,992,279	$585,964	$3,281,401
Dec-23	$87,177,854	$839,802	$79,791,535	$6,546,517	913	$231	$2,225,816	$654,652	$3,666,049
Jan-24	$74,139,974	$1,026,290	$67,998,366	$5,115,318	913	$181	$1,739,208	$511,532	$2,864,578
Feb-24	$90,073,689	$1,046,287	$82,372,356	$6,655,047	913	$251	$2,262,716	$665,505	$3,726,827
Mar-24	$98,133,438	$1,162,070	$89,812,398	$7,158,970	913	$253	$2,434,050	$715,897	$4,009,023
Total	**$1,039,585,815**	**$11,416,446**	**$951,810,877**	**$76,358,492**	**917**	**$228**	**$25,961,887**	**$7,635,849**	**$42,760,756**
		1.10%	91.56%	7.35%			34.00%	10.00%	56.00%

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Apr-22	$89,933,202	$788,842	$82,667,758	$6,476,603	929	$232	$2,202,045	$647,660	$3,626,897
May-22	$85,555,563	$788,392	$78,487,767	$6,279,404	929	$218	$2,134,997	$627,940	$3,516,466
Jun-22	$83,646,689	$816,914	$76,817,019	$6,012,756	931	$215	$2,044,337	$601,276	$3,367,144
Jul-22	$89,157,811	$896,199	$81,705,324	$6,556,289	931	$227	$2,229,138	$655,629	$3,671,522
Aug-22	$76,039,028	$777,011	$69,793,051	$5,468,966	931	$189	$1,859,448	$546,897	$3,062,621
Sep-22	$82,862,850	$926,282	$76,066,572	$5,869,997	931	$210	$1,995,799	$587,000	$3,287,198
Oct-22	$78,912,508	$700,494	$72,369,358	$5,842,655	931	$202	$1,986,503	$584,266	$3,271,887
Nov-22	$68,564,084	$759,000	$62,939,607	$4,865,476	931	$174	$1,654,262	$486,548	$2,724,667
Dec-22	$72,396,845	$784,159	$66,543,252	$5,069,435	931	$176	$1,723,608	$506,943	$2,838,883
Jan-23	$84,959,753	$823,772	$77,858,122	$6,277,859	931	$218	$2,134,472	$627,786	$3,515,601
Feb-23	$82,157,533	$706,507	$75,187,174	$6,263,852	931	$240	$2,129,710	$626,385	$3,507,757
Mar-23	$95,913,848	$946,432	$87,708,416	$7,259,001	931	$252	$2,468,060	$725,900	$4,065,041
Total	**$990,099,713**	**$9,714,003**	**$908,143,419**	**$72,242,292**	**931**	**$213**	**$24,562,379**	**$7,224,229**	**$40,455,683**
		0.98%	91.72%	7.30%			34.00%	10.00%	56.00%

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Apr-21	$68,849,376	$572,732	$63,201,633	$5,075,011	495	$342	$1,725,504	$507,501	$2,842,006
May-21	$69,824,150	$626,302	$64,219,617	$4,978,232	499	$322	$1,692,599	$497,823	$2,787,810
Jun-21	$68,387,115	$684,436	$62,821,543	$4,881,135	688	$236	$1,659,586	$488,114	$2,733,436
Jul-21	$82,424,544	$715,876	$75,890,550	$5,818,117	929	$202	$1,978,160	$581,812	$3,258,146
Aug-21	$66,061,071	$602,214	$60,566,271	$4,892,586	929	$170	$1,663,479	$489,259	$2,739,848
Sep-21	$77,783,859	$655,539	$71,476,701	$5,651,619	929	$203	$1,921,551	$565,162	$3,164,907
Oct-21	$76,066,239	$596,451	$69,755,207	$5,714,581	929	$198	$1,942,958	$571,458	$3,200,166
Nov-21	$72,444,554	$727,639	$66,418,678	$5,298,237	929	$190	$1,801,401	$529,824	$2,967,013
Dec-21	$70,665,995	$653,811	$64,853,705	$5,158,479	929	$179	$1,753,883	$515,848	$2,888,748
Jan-22	$68,384,418	$777,088	$62,753,613	$4,853,717	929	$169	$1,650,264	$485,372	$2,718,081
Feb-22	$75,411,899	$696,388	$69,183,795	$5,531,716	929	$213	$1,880,783	$553,172	$3,097,761
Mar-22	$88,066,350	$780,279	$80,668,300	$6,617,771	929	$230	$2,250,042	$661,777	$3,705,952
Total	**$884,369,571**	**$8,088,755**	**$811,809,614**	**$64,471,201**	**837**	**$221**	**$21,920,208**	**$6,447,120**	**$36,103,873**
		0.91%	91.80%	7.29%			34.00%	10.00%	56.00%

Definition of Terms

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
34.00%	10.00%	46.00%	8.75%	1.25%

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Town of Hamburg	$865,679
Erie County	$288,560

Source: New York State Gaming Commission

Hamburg Gaming

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2020/2021

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-20	$0	$0	$0	$0	0	$0	$0	$0	$0
May-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Jun-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Jul-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Aug-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Sep-20	$36,187,802	$248,100	$33,071,722	$2,867,980	347	$376	$975,113	$286,798	$1,606,069
Oct-20	$52,701,921	$135,935	$48,391,068	$4,174,918	377	$358	$1,419,472	$417,492	$2,337,954
Nov-20	$42,397,025	$470,898	$38,869,271	$3,056,856	405	$252	$1,039,331	$305,686	$1,711,839
Dec-20	$42,191,221	$511,391	$38,847,748	$2,832,081	436	$210	$962,908	$283,208	$1,585,966
Jan-21	$53,755,974	$552,476	$49,378,230	$3,825,268	479	$258	$1,300,591	$382,527	$2,142,150
Feb-21	$50,338,071	$566,116	$46,200,320	$3,571,634	495	$258	$1,214,356	$357,163	$2,000,115
Mar-21	$65,940,587	$625,003	$60,406,688	$4,908,895	495	$320	$1,669,024	$490,890	$2,748,981
Total	**$343,512,600**	**$3,109,920**	**$315,165,048**	**$25,237,632**	**433**	**$324**	**$8,580,795**	**$2,523,763**	**$14,133,074**
		0.91%	91.75%	7.35%			34.00%	10.00%	56.00%

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
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Hamburg Gaming

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Fiscal Year 2019/2020

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-19	$76,014,238	$681,018	$69,513,910	$5,819,310	897	$216	$1,999,887	$581,931	$3,237,492
May-19	$76,631,874	$759,079	$70,070,903	$5,801,892	869	$215	$1,972,643	$580,189	$3,249,059
Jun-19	$75,553,606	$927,318	$69,307,693	$5,318,595	916	$193	$1,808,322	$531,860	$2,978,413
Jul-19	$76,625,206	$923,442	$70,097,033	$5,604,731	929	$195	$1,905,609	$560,473	$3,138,649
Aug-19	$67,498,932	$721,477	$61,881,633	$4,895,822	929	$170	$1,664,579	$489,582	$2,741,660
Sep-19	$71,482,923	$692,194	$65,508,478	$5,282,251	929	$190	$1,795,966	$528,225	$2,958,061
Oct-19	$71,585,821	$695,141	$65,680,372	$5,210,308	929	$181	$1,771,505	$521,031	$2,917,773
Nov-19	$72,632,124	$835,949	$66,477,865	$5,318,310	929	$191	$1,808,225	$531,831	$2,978,254
Dec-19	$69,397,007	$628,711	$63,477,693	$5,290,602	929	$184	$1,798,805	$529,060	$2,962,737
Jan-20	$75,021,430	$705,538	$68,807,874	$5,508,018	929	$191	$1,872,726	$550,802	$3,084,490
Feb-20	$74,592,875	$822,844	$68,276,831	$5,493,200	929	$204	$1,867,688	$549,320	$3,076,192
Mar-20	$37,969,310	$367,090	$34,872,670	$2,729,550	929	$184	$928,047	$272,955	$1,528,548
Total	**$845,005,345**	**$8,759,801**	**$773,972,955**	**$62,272,589**	**920**	**$193**	**$21,194,002**	**$6,227,259**	**$34,851,328**
		1.04%	91.59%	7.37%			34.03%	10.00%	55.97%

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Distribution of Net Win per Legislation

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		Operator	Purses	Breeders
34.00%	10.00%	46.00%	8.75%	1.25%

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Fiscal Year 2018/2019

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	$70,869,424	$766,033	$65,036,023	$5,067,368	898	$188	$1,773,579	$2,077,621	$506,737	$506,737	$202,695
May-18	$70,791,721	$695,135	$65,035,714	$5,060,872	898	$182	$1,771,305	$2,074,958	$506,087	$506,087	$202,435
Jun-18	$72,431,333	$667,180	$66,440,337	$5,323,816	898	$198	$1,863,336	$2,182,765	$532,382	$532,382	$212,953
Jul-18	$75,200,674	$1,078,870	$68,748,577	$5,373,227	898	$193	$1,880,630	$2,203,023	$537,323	$537,323	$214,929
Aug-18	$63,793,317	$946,829	$58,343,625	$4,502,864	898	$162	$1,576,002	$1,846,174	$450,286	$450,286	$180,115
Sep-18	$68,747,645	$1,028,621	$63,070,686	$4,648,338	898	$173	$1,626,918	$1,905,819	$464,834	$464,834	$185,934
Oct-18	$65,029,457	$585,755	$59,768,287	$4,675,416	898	$168	$1,636,395	$1,916,920	$467,542	$467,542	$187,017
Nov-18	$61,088,644	$452,577	$55,977,274	$4,658,793	898	$173	$1,630,577	$1,910,105	$465,879	$465,879	$186,352
Dec-18	$68,783,274	$558,686	$63,051,020	$5,173,568	898	$186	$1,810,749	$2,121,163	$517,357	$517,357	$206,943
Jan-19	$57,277,267	$601,350	$52,286,909	$4,389,007	898	$158	$1,536,153	$1,799,493	$438,901	$438,901	$175,560
Feb-19	$64,235,978	$629,815	$58,797,398	$4,808,765	898	$191	$1,683,068	$1,971,594	$480,877	$480,877	$192,351
Mar-19	$79,762,360	$709,500	$73,210,045	$5,842,815	898	$210	$2,044,985	$2,395,554	$584,282	$584,282	$233,713
Total	**$818,011,096**	**$8,720,350**	**$749,765,896**	**$59,524,850**	**898**	**$182**	**$20,833,697**	**$24,405,188**	**$5,952,485**	**$5,952,485**	**$2,380,994**
		1.07%	91.66%	7.28%			35.00%	41.00%	10.00%	10.00%	4.00%

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
Over $62.5 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%

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Fiscal Year 2017/2018

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-17	$72,411,368	$568,013	$66,324,639	$5,518,715	940	$196	$1,931,550	$2,262,673	$551,872	$551,872	$220,749
May-17	$72,060,365	$709,665	$65,982,966	$5,367,734	940	$184	$1,878,707	$2,200,771	$536,773	$536,773	$214,709
Jun-17	$68,285,213	$631,300	$62,397,614	$5,256,300	940	$186	$1,839,705	$2,155,083	$525,630	$525,630	$210,252
Jul-17	$69,948,014	$907,789	$63,941,326	$5,098,900	940	$175	$1,784,615	$2,090,549	$509,890	$509,890	$203,956
Aug-17	$60,958,800	$1,142,678	$55,751,928	$4,064,194	682	$192	$1,422,468	$1,666,320	$406,419	$406,419	$162,568
Sep-17	$62,538,273	$659,522	$57,348,439	$4,530,312	586	$258	$1,585,609	$1,857,428	$453,031	$453,031	$181,212
Oct-17	$62,996,977	$630,520	$57,634,541	$4,731,916	898	$170	$1,656,170	$1,940,085	$473,192	$473,192	$189,277
Nov-17	$63,184,716	$657,453	$57,981,411	$4,545,851	898	$169	$1,591,048	$1,863,799	$454,585	$454,585	$181,834
Dec-17	$56,934,234	$647,473	$52,225,748	$4,061,013	898	$146	$1,421,354	$1,665,015	$406,101	$406,101	$162,441
Jan-18	$61,289,385	$782,700	$56,077,061	$4,429,624	898	$159	$1,550,368	$1,816,146	$442,962	$442,962	$177,185
Feb-18	$65,179,385	$552,007	$59,715,640	$4,911,737	898	$195	$1,719,108	$2,013,812	$491,174	$491,174	$196,470
Mar-18	$74,219,247	$611,577	$67,980,484	$5,627,186	898	$202	$1,969,515	$2,307,146	$562,719	$562,719	$225,087
Total	**$790,005,976**	**$8,500,697**	**$723,361,798**	**$58,143,480**	**868**	**$186**	**$20,350,218**	**$23,838,827**	**$5,814,348**	**$5,814,348**	**$2,325,739**
		1.08%	91.56%	7.36%			35.00%	41.00%	10.00%	10.00%	4.00%

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Fiscal Year 2016/2017

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Apr-16	$78,479,095	$776,662	$71,629,554	$6,072,878	940	$215	$2,125,507	$2,489,880	$607,288	$607,288	$242,915
May-16	$80,127,069	$966,594	$73,362,875	$5,797,599	940	$199	$2,029,160	$2,377,016	$579,760	$579,760	$231,904
Jun-16	$75,809,791	$940,133	$69,376,174	$5,493,485	940	$195	$1,922,720	$2,252,329	$549,349	$549,349	$219,739
Jul-16	$79,964,343	$802,819	$73,117,903	$6,043,622	940	$207	$2,115,268	$2,477,885	$604,362	$604,362	$241,745
Aug-16	$67,095,211	$921,899	$61,460,806	$4,712,506	940	$162	$1,649,377	$1,932,128	$471,251	$471,251	$188,500
Sep-16	$72,082,101	$745,277	$66,161,764	$5,175,060	940	$184	$1,811,271	$2,121,775	$517,506	$517,506	$207,002
Oct-16	$66,566,438	$538,561	$60,964,582	$5,063,295	940	$174	$1,772,153	$2,075,951	$506,329	$506,330	$202,532
Nov-16	$64,484,979	$599,442	$58,998,721	$4,886,817	940	$173	$1,710,386	$2,003,595	$488,682	$488,682	$195,473
Dec-16	$67,105,347	$702,016	$61,429,433	$4,973,898	940	$171	$1,740,864	$2,039,298	$497,390	$497,390	$198,956
Jan-17	$64,172,951	$535,816	$58,596,133	$5,041,002	940	$173	$1,764,351	$2,066,811	$504,100	$504,100	$201,640
Feb-17	$68,768,140	$606,802	$62,995,660	$5,165,678	940	$196	$1,807,987	$2,117,928	$516,568	$516,568	$206,627
Mar-17	$77,576,033	$700,487	$71,010,213	$5,865,332	940	$201	$2,124,513	$2,404,786	$586,533	$586,533	$162,966
Total	**$862,231,497**	**$8,836,507**	**$789,103,817**	**$64,291,173**	**940**	**$188**	**$22,573,557**	**$26,359,381**	**$6,429,117**	**$6,429,117**	**$2,500,000**
		1.02%	91.52%	7.46%			35.11%	41.00%	10.00%	10.00%	3.89%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the operator to finance the costs of advertising, marketing and promoting video lottery play at the facilty.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
Over $62.5 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2016-2017 host municipalities of the Hamburg Casino at the Fairgrounds facility were scheduled to receive the following aid payments:

Town of Hamburg	$865,678
Erie County	$288,560

Source: New York State Gaming Commission

Hamburg Gaming

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2015/2016

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-15	$74,414,710	$578,188	$67,833,543	$6,002,979	940	$213	$2,101,043	$2,461,221	$600,298	$600,298	$240,119
May-15	$74,649,009	$609,690	$68,136,503	$5,902,817	940	$203	$2,065,986	$2,420,155	$590,282	$590,282	$236,113
Jun-15	$71,499,452	$637,563	$65,405,653	$5,456,236	940	$193	$1,909,683	$2,237,057	$545,624	$545,624	$218,249
Jul-15	$77,370,866	$709,450	$70,696,561	$5,964,854	940	$205	$2,087,699	$2,445,590	$596,485	$596,485	$238,594
Aug-15	$68,982,016	$678,108	$62,957,294	$5,346,615	940	$183	$1,871,315	$2,192,112	$534,662	$534,662	$213,865
Sep-15	$67,554,413	$737,026	$61,532,618	$5,284,769	940	$187	$1,849,669	$2,166,755	$528,477	$528,477	$211,391
Oct-15	$69,530,125	$739,443	$63,645,045	$5,145,637	940	$177	$1,800,973	$2,109,711	$514,564	$514,564	$205,825
Nov-15	$66,538,762	$673,460	$60,863,293	$5,002,009	940	$177	$1,750,703	$2,050,824	$500,201	$500,201	$200,080
Dec-15	$70,331,373	$709,632	$64,204,903	$5,416,838	940	$186	$1,895,893	$2,220,903	$541,684	$541,684	$216,674
Jan-16	$64,248,483	$696,919	$58,682,720	$4,868,843	940	$167	$1,704,095	$1,996,226	$486,884	$486,884	$194,754
Feb-16	$66,208,279	$563,225	$60,416,952	$5,228,102	940	$192	$1,829,836	$2,143,522	$522,810	$522,810	$209,124
Mar-16	$78,117,774	$701,488	$71,353,555	$6,062,730	940	$208	$2,249,253	$2,485,719	$606,273	$606,273	$115,212
Total	$849,445,263	$8,034,193	$775,728,641	$65,682,429			$23,116,147	$26,929,796	$6,568,243	$6,568,243	$2,500,000
		0.95%	91.32%	7.73%			35.19%	41.00%	10.00%	10.00%	3.81%

Definition of Terms

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
Over $62.5 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%

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Town of Hamburg	$865,678
Erie County	$288,560

Source: New York State Gaming Commission

Hamburg Gaming

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(716) 646-6109

Fiscal Year 2014/2015

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-14	$72,258,659	$447,328	$65,821,139	$5,990,192	940	$212	$2,096,567	$2,455,979	$599,019	$599,019	$239,608
May-14	$75,284,111	$521,909	$68,657,347	$6,104,855	940	$210	$2,136,699	$2,502,990	$610,485	$610,485	$244,194
Jun-14	$68,188,680	$474,854	$62,233,430	$5,480,396	940	$194	$1,918,139	$2,246,963	$548,040	$548,040	$219,216
Jul-14	$74,302,999	$532,705	$68,020,337	$5,749,957	940	$197	$2,012,485	$2,357,482	$574,996	$574,996	$229,998
Aug-14	$64,035,909	$504,447	$58,456,484	$5,074,978	940	$174	$1,776,242	$2,080,741	$507,498	$507,498	$202,999
Sep-14	$62,993,677	$434,078	$57,557,240	$5,002,359	940	$177	$1,750,826	$2,050,967	$500,236	$500,236	$200,094
Oct-14	$64,356,004	$463,184	$58,719,465	$5,173,355	940	$178	$1,810,674	$2,121,076	$517,336	$517,336	$206,934
Nov-14	$49,996,421	$386,718	$45,719,437	$3,890,265	940	$138	$1,361,593	$1,595,009	$389,027	$389,027	$155,611
Dec-14	$65,740,675	$592,396	$60,105,264	$5,043,015	940	$173	$1,765,055	$2,067,636	$504,302	$504,302	$201,721
Jan-15	$60,820,727	$442,484	$55,522,045	$4,856,198	940	$167	$1,699,669	$1,991,041	$485,620	$485,620	$194,248
Feb-15	$56,093,676	$297,092	$51,123,200	$4,673,383	940	$178	$1,635,684	$1,916,087	$467,338	$467,338	$186,935
Mar-15	$76,288,117	$540,387	$69,573,527	$6,174,203	940	$212	$2,189,498	$2,531,423	$617,420	$617,420	$218,442
Total	$790,359,654	$5,637,581	$721,508,915	$63,213,158			$22,153,132	$25,917,395	$6,321,316	$6,321,316	$2,500,000
		0.71%	91.29%	8.00%			35.05%	41.00%	10.00%	10.00%	3.95%

Definition of Terms

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
Over $62.5 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Source: New York State Gaming Commission

Hamburg Gaming

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Fiscal Year 2013/2014

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-13	$92,039,322	$672,410	$83,920,293	$7,446,619	940	$264	$2,606,317	$3,053,114	$744,662	$744,662	$297,865
May-13	$87,109,101	$610,035	$79,386,044	$7,113,022	940	$244	$2,489,558	$2,916,339	$711,302	$711,302	$284,521
Jun-13	$89,443,055	$776,653	$81,575,464	$7,090,939	940	$251	$2,481,829	$2,907,285	$709,094	$709,094	$283,638
Jul-13	$90,175,038	$833,560	$82,208,507	$7,132,971	940	$245	$2,496,540	$2,924,518	$713,297	$713,297	$285,319
Aug-13	$68,522,170	$227,447	$62,506,257	$5,788,466	940	$199	$2,025,963	$2,373,271	$578,847	$578,847	$231,539
Sep-13	$66,701,663	$297,332	$60,803,180	$5,601,151	940	$199	$1,960,403	$2,296,472	$560,115	$560,115	$224,046
Oct-13	$66,365,859	$478,436	$60,573,664	$5,313,758	940	$182	$1,859,815	$2,178,641	$531,376	$531,376	$212,550
Nov-13	$68,913,480	$662,908	$62,886,390	$5,364,182	940	$190	$1,877,464	$2,199,315	$536,418	$536,418	$214,567
Dec-13	$63,813,976	$270,959	$58,236,587	$5,306,430	940	$182	$1,857,251	$2,175,636	$530,643	$530,643	$212,257
Jan-14	$61,389,937	$378,133	$56,015,722	$4,996,082	940	$171	$1,748,629	$2,048,393	$499,608	$499,608	$199,843
Feb-14	$65,671,454	$354,752	$59,983,828	$5,332,874	940	$203	$2,025,966	$2,186,478	$533,287	$533,287	$53,855
Mar-14	$79,861,808	$704,075	$72,823,493	$6,334,240	940	$217	$2,470,354	$2,597,038	$633,424	$633,424	$0
Total	$900,006,862	$6,266,699	$820,919,430	$72,820,734			$25,900,086	$29,856,501	$7,282,073	$7,282,073	$2,500,000
		0.70%	91.21%	8.09%			35.57%	41.00%	10.00%	10.00%	3.43%

Definition of Terms

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
Over $62.5 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%

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Town of Hamburg	$680,176
Erie County	$226,725

Source: New York State Gaming Commission

Hamburg Casino at the Fairgrounds

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2012/2013

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	$85,519,451	$388,482	$78,102,150	$7,028,819	940	$249	$2,460,087	$2,881,816	$702,882	$702,882	$281,153
May-12	$85,595,951	$670,959	$78,141,482	$6,783,509	940	$233	$2,374,228	$2,781,239	$678,351	$678,351	$271,340
Jun-12	$86,342,366	$489,847	$78,660,042	$7,192,477	940	$255	$2,517,367	$2,948,916	$719,248	$719,248	$287,699
Jul-12	$87,109,659	$444,406	$79,427,238	$7,238,014	940	$248	$2,533,305	$2,967,586	$723,801	$723,801	$289,521
Aug-12	$75,812,279	$441,208	$69,210,929	$6,160,143	940	$211	$2,156,050	$2,525,659	$616,014	$616,014	$246,406
Sep-12	$84,175,929	$532,453	$76,763,455	$6,880,020	940	$244	$2,408,007	$2,820,808	$688,002	$688,002	$275,201
Oct-12	$81,339,771	$560,850	$74,162,672	$6,616,249	940	$227	$2,315,687	$2,712,662	$661,625	$661,625	$264,650
Nov-12	$80,880,733	$547,882	$73,691,459	$6,641,392	940	$236	$2,324,487	$2,722,971	$664,139	$664,139	$265,656
Dec-12	$79,959,818	$716,647	$72,800,429	$6,442,742	940	$221	$2,254,960	$2,641,524	$644,274	$644,274	$257,710
Jan-13	$78,793,318	$424,171	$71,875,006	$6,494,141	940	$223	$2,472,050	$2,662,598	$649,414	$649,414	$60,665
Feb-13	$81,437,092	$778,404	$74,291,171	$6,367,517	940	$242	$2,483,331	$2,610,682	$636,752	$636,752	$0
Mar-13	$97,719,469	$921,213	$88,996,477	$7,801,780	940	$268	$3,042,694	$3,198,730	$780,178	$780,178	$0
Total	$1,004,685,836	$6,916,523	$916,122,509	$81,646,803			$29,342,254	$33,475,189	$8,164,680	$8,164,680	$2,500,000
		0.69%	91.18%	8.13%			35.94%	41.00%	10.00%	10.00%	3.06%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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Town of Hamburg	$557,000
Erie County	$186,000

Source: New York State Gaming Commission

Hamburg Casino at the Fairgrounds

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Fiscal Year 2011/2012

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	$77,863,426	$186,717	$71,003,999	$6,672,710	939	$237	$2,335,448	$2,735,811	$667,271	$667,271	$266,908
May-11	$78,070,398	$259,842	$71,265,789	$6,544,766	939	$225	$2,290,668	$2,683,354	$654,477	$654,477	$261,791
Jun-11	$75,475,969	$361,800	$68,855,909	$6,258,259	939	$222	$2,190,391	$2,565,886	$625,826	$625,826	$250,330
Jul-11	$76,519,683	$333,647	$69,809,620	$6,376,415	939	$219	$2,231,745	$2,614,330	$637,642	$637,642	$255,057
Aug-11	$69,364,330	$322,355	$63,216,506	$5,825,469	939	$200	$2,038,914	$2,388,442	$582,547	$582,547	$233,019
Sep-11	$73,686,249	$161,496	$67,253,538	$6,271,215	939	$223	$2,194,925	$2,571,198	$627,121	$627,121	$250,849
Oct-11	$73,785,283	$349,498	$67,179,203	$6,256,582	939	$215	$2,189,804	$2,565,199	$625,658	$625,658	$250,263
Nov-11	$69,417,045	$452,160	$63,483,326	$5,481,559	939	$195	$1,918,546	$2,247,439	$548,156	$548,156	$219,262
Dec-11	$73,677,804	$317,527	$67,384,505	$5,975,772	939	$205	$2,091,520	$2,450,066	$597,577	$597,577	$239,031
Jan-12	$72,623,221	$266,070	$66,255,267	$6,101,884	939	$210	$2,135,660	$2,501,773	$610,188	$610,188	$244,075
Feb-12	$79,490,366	$547,751	$72,594,898	$6,347,717	939	$233	$2,446,195	$2,602,564	$634,772	$634,772	$29,415
Mar-12	$92,761,911	$524,460	$84,456,143	$7,781,308	940	$267	$3,034,710	$3,190,336	$778,131	$778,131	$0
Total	$912,735,683	$4,083,323	$832,758,704	$75,893,655			$27,098,526	$31,116,399	$7,589,366	$7,589,366	$2,500,000
		0.45%	91.24%	8.31%			35.71%	41.00%	10.00%	10.00%	3.29%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2011 host municipalities of the Hamburg Casino at the Fairgrounds facility received the following aid payments:

Town of Hamburg	$557,000
Erie County	$186,000

Source: New York Lottery

Hamburg Casino at the Fairgrounds

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2010/2011

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	$57,385,659	$52,284,355	$5,101,304	959	$177	$1,734,443	$2,142,548	$510,130	$510,130	$204,052
May-10	$58,651,371	$53,653,713	$4,997,658	959	$168	$1,699,204	$2,099,016	$499,766	$499,766	$199,906
Jun-10	$57,805,197	$52,778,148	$5,027,049	959	$175	$1,709,197	$2,111,361	$502,705	$502,705	$201,082
Jul-10	$62,161,524	$56,679,769	$5,481,755	959	$184	$1,863,797	$2,302,337	$548,176	$548,176	$219,270
Aug-10	$58,725,811	$53,565,063	$5,160,748	822	$203	$1,793,439	$2,128,729	$516,075	$516,074	$206,430
Sep-10	$70,966,104	$64,759,929	$6,206,175	937	$221	$2,172,161	$2,544,532	$620,618	$620,618	$248,247
Oct-10	$65,629,570	$60,070,118	$5,559,452	938	$191	$1,945,808	$2,279,375	$555,945	$555,945	$222,378
Nov-10	$58,934,078	$53,803,106	$5,130,972	939	$182	$1,795,840	$2,103,699	$513,097	$513,097	$205,239
Dec-10	$54,990,100	$50,166,802	$4,823,298	939	$166	$1,688,154	$1,977,552	$482,330	$482,330	$192,932
Jan-11	$61,982,067	$56,496,995	$5,485,072	939	$188	$1,919,775	$2,248,880	$548,507	$548,507	$219,403
Feb-11	$62,617,271	$57,199,219	$5,418,052	939	$206	$1,896,318	$2,221,401	$541,805	$541,805	$216,722
Mar-11	$75,388,126	$68,886,108	$6,502,018	939	$223	$2,371,448	$2,665,827	$650,202	$650,202	$164,339
Total	$745,236,877	$680,343,324	$64,893,553			$22,589,586	$26,825,257	$6,489,355	$6,489,355	$2,500,000
		91.29%	8.71%			34.81%	41.34%	10.00%	10.00%	3.85%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	35%	41%	10%	10%	4%
$62.5 - $100 million net win annually	39%	41%	10%	10%	0%
Over $100 million net win	41%	41%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2010 host municipalities of the Hamburg Casino at the Fairgrounds facility received the following aid payments:

Town of Hamburg	$1,113,015
Erie County	$371,005

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2009/2010

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	$54,077,496	$49,259,467	$4,818,029	959	$167	$1,638,130	$2,023,572	$481,803	$481,803	$192,721
May-09	$58,687,562	$53,513,512	$5,174,050	959	$174	$1,759,177	$2,173,101	$517,405	$517,405	$206,962
Jun-09	$54,720,656	$49,978,346	$4,742,310	959	$165	$1,612,386	$1,991,770	$474,231	$474,231	$189,692
Jul-09	$59,784,482	$54,554,714	$5,229,768	959	$176	$1,778,121	$2,196,502	$522,977	$522,977	$209,191
Aug-09	$46,132,252	$42,142,540	$3,989,713	959	$134	$1,356,502	$1,675,679	$398,971	$398,971	$159,588
Sep-09	$50,986,414	$46,516,749	$4,469,664	959	$155	$1,519,686	$1,877,259	$446,966	$446,966	$178,787
Oct-09	$51,951,268	$47,388,571	$4,562,697	959	$153	$1,551,317	$1,916,333	$456,270	$456,270	$182,508
Nov-09	$48,935,528	$44,519,863	$4,415,665	959	$153	$1,501,326	$1,854,579	$441,567	$441,567	$176,627
Dec-09	$46,507,152	$42,399,091	$4,108,062	959	$138	$1,396,741	$1,725,386	$410,806	$410,809	$164,322
Jan-10	$49,874,987	$45,405,714	$4,469,273	959	$150	$1,519,553	$1,877,095	$446,927	$446,927	$178,771
Feb-10	$51,089,007	$46,519,194	$4,569,812	959	$170	$1,553,736	$1,919,321	$456,981	$456,981	$182,792
Mar-10	$58,126,573	$53,007,869	$5,118,704	959	$172	$1,740,359	$2,149,856	$511,870	$511,870	$204,748
Total	$630,873,378	$575,205,631	$55,667,748			$18,927,035	$23,380,454	$5,566,775	$5,566,778	$2,226,710
		91.18%	8.82%			34.00%	42.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	34%	42%	10%	10%	4%
$62.5 - $100 million net win annually	38%	42%	10%	10%	0%
Over $100 million net win	40%	42%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Fairgrounds Gaming & Raceway facility received the following aid payments:

Town of Hamburg	$1,236,683
Erie County	$412,228

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	$49,187,840	$44,910,817	$4,277,024	959	$149	$1,454,188	$1,796,350	$427,702	$427,702	$171,081
May-08	$54,465,282	$49,680,732	$4,784,550	959	$161	$1,626,747	$2,009,511	$478,455	$478,455	$191,382
Jun-08	$48,145,519	$43,995,119	$4,150,400	959	$144	$1,411,136	$1,743,168	$415,040	$415,040	$166,016
Jul-08	$53,045,408	$48,445,280	$4,600,129	959	$155	$1,564,044	$1,932,054	$460,013	$460,013	$184,005
Aug-08	$43,814,518	$39,967,230	$3,847,288	959	$129	$1,308,078	$1,615,861	$384,729	$384,729	$153,892
Sep-08	$47,727,231	$43,508,416	$4,218,814	959	$147	$1,434,397	$1,771,902	$421,881	$421,881	$168,753
Oct-08	$49,589,362	$45,174,535	$4,414,828	959	$149	$1,501,041	$1,854,228	$441,483	$441,483	$176,593
Nov-08	$44,259,432	$40,283,057	$3,976,374	959	$138	$1,351,967	$1,670,077	$397,637	$397,637	$159,055
Dec-08	$42,842,299	$39,106,892	$3,735,407	959	$126	$1,270,038	$1,568,871	$373,541	$373,541	$149,416
Jan-09	$48,428,325	$44,098,472	$4,329,853	959	$146	$1,472,150	$1,818,538	$432,985	$432,985	$173,194
Feb-09	$51,514,084	$47,154,502	$4,359,583	959	$162	$1,482,258	$1,831,025	$435,958	$435,958	$174,383
Mar-09	$55,210,841	$50,295,580	$4,915,261			$1,671,189	$2,064,410	$491,526	$491,526	$196,610
Total	$588,230,141	$536,620,631	$51,609,510			$17,547,234	$21,675,994	$5,160,951	$5,160,951	$2,064,380
		91.23%	8.77%			34.00%	42.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	34%	42%	10%	10%	4%
$62.5 - $100 million net win annually	38%	42%	10%	10%	0%
Over $100 million net win	40%	42%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2008 host municipalities of the Fairgrounds Gaming & Raceway facility received the following aid payments:

Town of Hamburg	$1,236,683
Erie County	$412,228

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	$45,447,162	$41,573,288	$3,873,874	959	$135	$1,936,937	$1,239,640	$309,910	$387,387
May-07	$46,845,530	$42,811,907	$4,033,623	965	$135	$2,016,812	$1,290,759	$322,690	$403,362
Jun-07	$47,313,719	$43,131,429	$4,182,290	965	$144	$2,091,145	$1,338,333	$334,583	$418,229
Jul-07	$46,257,617	$42,151,666	$4,105,951	965	$137	$2,052,976	$1,313,904	$328,476	$410,595
Aug-07	$38,519,209	$35,139,376	$3,379,833	960	$114	$1,689,917	$1,081,547	$270,387	$337,983
Sep-07	$41,592,668	$37,901,041	$3,691,627	959	$128	$1,845,813	$1,181,321	$295,330	$369,163
Oct-07	$42,431,539	$38,655,478	$3,776,061	959	$127	$1,888,031	$1,208,340	$302,085	$377,606
Nov-07	$40,197,059	$36,688,389	$3,508,670	959	$122	$1,754,335	$1,122,774	$280,694	$350,867
Dec-07	$40,114,986	$36,562,273	$3,552,714	959	$120	$1,776,357	$1,136,868	$284,217	$355,271
Jan-08	$40,945,600	$37,306,513	$3,639,087	959	$122	$1,819,543	$1,164,508	$291,127	$363,909
Feb-08	$43,925,561	$40,000,596	$3,924,965	959	$141	$1,962,482	$1,255,989	$313,997	$392,496
Mar-08	$50,336,853	$45,903,591	$4,433,262	959	$149	$2,216,631	$1,418,644	$354,661	$443,326
Total	$523,927,504	$477,825,547	$46,101,956			$23,050,979	$14,752,626	$3,688,157	$4,610,196
		91.20%	8.80%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Fairgrounds Gaming & Raceway facility received the following aid payments:

Town of Hamburg	$1,184,331
Erie County	$394,777

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	$43,054,227	$39,324,790	$3,729,436	990	$126	$1,864,718	$1,193,420	$298,355	$372,944
May-06	$40,660,403	$37,099,483	$3,560,920	990	$116	$1,780,460	$1,139,494	$284,874	$356,092
Jun-06	$42,349,382	$38,713,834	$3,635,549	971	$125	$1,817,774	$1,163,376	$290,844	$363,555
Jul-06	$43,192,972	$39,279,660	$3,913,312	959	$132	$1,956,656	$1,252,260	$313,065	$391,331
Aug-06	$35,413,964	$32,239,633	$3,174,331	959	$107	$1,587,166	$1,015,786	$253,946	$317,433
Sep-06	$39,829,646	$36,252,473	$3,577,173	959	$124	$1,788,586	$1,144,695	$286,174	$357,717
Oct-06	$36,171,884	$33,029,438	$3,142,446	952	$107	$1,571,223	$1,005,583	$251,396	$314,245
Nov-06	$36,298,112	$33,076,541	$3,221,571	957	$112	$1,610,786	$1,030,903	$257,726	$322,157
Dec-06	$37,770,094	$34,476,764	$3,293,330	959	$111	$1,646,665	$1,053,866	$263,466	$329,333
Jan-07	$39,329,534	$35,802,156	$3,527,378	959	$119	$1,763,689	$1,128,761	$282,190	$352,738
Feb-07	$34,387,091	$31,383,883	$3,003,208	959	$112	$1,501,604	$961,026	$240,257	$300,321
Mar-07	$48,126,798	$43,909,293	$4,217,504	959	$142	$2,108,752	$1,349,601	$337,400	$421,750
Total	$476,584,105	$434,587,947	$41,996,158			$20,998,079	$13,438,771	$3,359,693	$4,199,616
		91.19%	8.81%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery

Fairgrounds Gaming & Raceway

5600 McKinley Parkway
Hamburg, NY 14075
www.the-fairgrounds.com/gaming.php
(716) 646-6109

Fiscal Year 2005/06

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-05	$42,943,733	$39,280,145	$3,663,588	990	$123	$1,992,513	$1,128,516	$176,200	$366,359
May-05	$38,945,149	$35,668,062	$3,277,087	990	$107	$1,638,543	$1,048,668	$262,167	$327,709
Jun-05	$36,648,172	$33,412,592	$3,235,580	990	$109	$1,617,790	$1,035,386	$258,846	$323,558
Jul-05	$40,813,567	$37,257,482	$3,556,084	990	$116	$1,778,042	$1,137,947	$284,487	$355,608
Aug-05	$32,098,418	$29,399,212	$2,699,206	990	$88	$1,349,603	$863,746	$215,937	$269,921
Sep-05	$36,350,831	$33,175,896	$3,174,934	990	$107	$1,587,467	$1,015,979	$253,995	$317,493
Oct-05	$37,945,871	$34,706,724	$3,239,147	990	$106	$1,619,574	$1,036,527	$259,132	$323,915
Nov-05	$34,501,524	$31,587,382	$2,914,143	990	$98	$1,457,071	$932,526	$233,131	$291,414
Dec-05	$34,732,940	$31,746,182	$2,986,758	990	$97	$1,493,379	$955,763	$238,941	$298,676
Jan-06	$39,659,536	$36,220,587	$3,438,949	990	$112	$1,719,474	$1,100,464	$275,116	$343,895
Feb-06	$38,413,130	$35,054,169	$3,358,962	990	$121	$1,679,481	$1,074,868	$268,717	$335,896
Mar-06	$43,459,859	$39,647,082	$3,812,778	990	$124	$1,906,389	$1,220,089	$305,022	$381,278
Total	$456,512,731	$417,155,514	$39,357,217			$19,839,328	$12,550,477	$3,031,691	$3,935,722
		91.38%	8.62%			50.41%	31.89%	7.70%	10.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
4/1/05 - 4/12/05:				
All net win	61%	29%	0%	10%
Effective 4/13/05, per amended legislation:				
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Source: New York Lottery

Fairgrounds Gaming & Raceway

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Hamburg, NY 14075
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Fiscal Year 2004/05

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-04	$42,951,880	$39,637,622	$3,314,258	990	$112	$2,021,697	$961,135	$0	$331,426
May-04	$36,691,097	$33,819,295	$2,871,802	990	$94	$1,751,799	$832,823	$0	$287,180
Jun-04	$32,623,395	$29,899,330	$2,724,065	990	$92	$1,661,680	$789,979	$0	$272,406
Jul-04	$37,962,539	$34,785,039	$3,177,499	990	$104	$1,938,275	$921,475	$0	$317,750
Aug-04	$28,981,457	$26,502,351	$2,479,106	990	$81	$1,512,255	$718,941	$0	$247,911
Sep-04	$31,292,118	$28,629,219	$2,662,898	990	$90	$1,624,368	$772,241	$0	$266,290
Oct-04	$34,254,948	$31,311,499	$2,943,449	990	$96	$1,795,504	$853,600	$0	$294,345
Nov-04	$32,069,697	$29,304,980	$2,764,717	990	$93	$1,686,477	$801,768	$0	$276,472
Dec-04	$29,937,379	$27,390,197	$2,547,182	990	$83	$1,553,781	$738,683	$0	$254,718
Jan-05	$32,228,526	$29,423,019	$2,805,507	990	$91	$1,711,359	$813,597	$0	$280,551
Feb-05	$33,581,373	$30,755,042	$2,826,330	990	$102	$1,724,061	$819,636	$0	$282,633
Mar-05	$39,584,667	$36,308,085	$3,276,583	989	$107	$1,998,715	$950,209	$0	$327,658
Total	$412,159,076	$377,765,680	$34,393,396			$20,979,971	$9,974,085	$0	$3,439,340
		91.66%	8.34%			61.00%	29.00%	0.00%	10.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
All net win	61%	29%	0%	10%

Source: New York Lottery

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Fiscal Year 2003/04

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-03	$0	$0	$0	0	$0	$0	$0	$0	$0
May-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jun-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jul-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Aug-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Sep-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Oct-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Nov-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Dec-03	$0	$0	$0	0	$0	$0	$0	$0	$0
Jan-04	$0	$0	$0	0	$0	$0	$0	$0	$0
Feb-04	$0	$0	$0	0	$0	$0	$0	$0	$0
Mar-04	$25,050,605	$23,039,916	$2,010,689	990	$135	$1,226,520	$583,100	$0	$201,069
Total	$25,050,605	$23,039,916	$2,010,689			$1,226,520	$583,100	$0	$201,069
		91.97%	8.03%			61.00%	29.00%	0.00%	10.00%

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Distribution of Net Win per Legislation

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Source: New York Lottery