Resorts World Hudson Valley

1401 NY-300
Newburgh, NY 12550
www.rwhudsonvalleyny.com

Fiscal Year 2026/2027

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-26	$115,813,937	$544,945	$106,296,313	$8,972,678	1,219	$245	$3,678,798	$897,268	$4,396,612
May-26	$125,427,164	$599,669	$115,063,272	$9,764,223	1,219	$258	$4,003,332	$976,422	$4,784,469
Jun-26	$109,475,875	$497,462	$100,232,929	$8,745,484	1,219	$239	$3,585,648	$874,548	$4,285,287
Jul-26	$116,533,587	$540,898	$107,019,936	$8,972,754	1,219	$237	$3,678,829	$897,275	$4,396,649
Aug-26	$121,269,374	$547,602	$111,543,093	$9,178,679	1,202	$246	$3,763,258	$917,868	$4,497,553
Sep-26									
Oct-26									
Nov-26									
Dec-26									
Jan-27									
Feb-27									
Mar-27									
Total	**$588,519,937**	**$2,730,576**	**$540,155,544**	**$45,633,817**	**1,216**	**$245**	**$18,709,865**	**$4,563,382**	**$22,360,571**
		0.46%	91.78%	7.75%			41.00%	10.00%	49.00%

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).

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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Additional Commission: Agent Commission does not reflect "additional commission" paid to Resorts World Hudson Valley pursuant to section 1612 of the tax law.

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
41.00%	10.00%	39.00%	8.75%	1.25%

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Village of Monticello	$291,205
Town of Thompson	$634,506
Sullivan County	$308,570
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Apr-25	$108,806,313	$514,008	$100,467,085	$7,825,219	1,210	$216	$3,208,340	$782,522	$3,834,357
May-25	$119,149,075	$542,211	$110,102,698	$8,504,166	1,212	$226	$3,486,708	$850,417	$4,167,042
Jun-25	$102,623,084	$509,510	$94,399,345	$7,714,229	1,210	$212	$3,162,834	$771,423	$3,779,972
Jul-25	$108,473,494	$505,812	$99,904,509	$8,063,173	1,219	$213	$3,305,901	$806,317	$3,950,955
Aug-25	$117,306,690	$600,554	$108,146,362	$8,559,775	1,219	$227	$3,509,508	$855,977	$4,194,290
Sep-25	$107,657,798	$495,353	$99,257,130	$7,905,316	1,219	$216	$3,241,180	$790,532	$3,873,605
Oct-25	$116,590,617	$513,625	$107,349,732	$8,727,260	1,219	$231	$3,578,177	$872,726	$4,276,357
Nov-25	$114,510,129	$515,819	$105,525,678	$8,468,632	1,219	$232	$3,472,139	$846,863	$4,149,630
Dec-25	$106,694,580	$509,417	$98,258,016	$7,927,147	1,219	$210	$3,250,130	$792,715	$3,884,302
Jan-26	$106,701,926	$493,449	$98,290,869	$7,917,608	1,219	$210	$3,246,219	$791,761	$3,879,628
Feb-26	$108,160,111	$573,384	$99,789,953	$7,796,774	1,219	$228	$3,196,677	$779,677	$3,820,419
Mar-26	$123,571,240	$583,495	$113,556,187	$9,431,558	1,219	$250	$3,866,939	$943,156	$4,621,463
Total	**$1,340,245,057**	**$6,356,637**	**$1,235,047,563**	**$98,840,857**	**1,217**	**$223**	**$40,524,751**	**$9,884,086**	**$48,432,020**
		0.47%	92.15%	7.37%			41.00%	10.00%	49.00%

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Fiscal Year 2024/2025

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Apr-24	$99,360,129	$562,046	$91,846,558	$6,951,525	1,213	$191	$2,850,125	$695,153	$3,406,247
May-24	$104,178,570	$584,599	$96,170,685	$7,423,287	1,213	$197	$3,043,548	$742,329	$3,637,410
Jun-24	$96,936,570	$496,154	$89,434,525	$7,005,890	1,213	$193	$2,872,415	$700,589	$3,432,886
Jul-24	$101,983,005	$513,536	$94,503,736	$6,965,733	1,213	$185	$2,855,951	$696,573	$3,413,209
Aug-24	$103,568,202	$529,181	$95,282,739	$7,756,283	1,213	$206	$3,180,076	$775,628	$3,800,578
Sep-24	$94,743,396	$415,365	$87,437,473	$6,890,558	1,213	$189	$2,825,129	$689,056	$3,376,374
Oct-24	$96,030,200	$436,251	$88,718,146	$6,875,802	1,209	$183	$2,819,079	$687,580	$3,369,143
Nov-24	$101,974,895	$439,537	$94,226,015	$7,309,343	1,210	$201	$2,996,831	$730,934	$3,581,578
Dec-24	$99,487,722	$432,469	$91,767,114	$7,288,139	1,210	$194	$2,988,137	$728,814	$3,571,188
Jan-25	$99,182,990	$445,068	$91,768,632	$6,969,291	1,203	$187	$2,857,409	$696,929	$3,414,952
Feb-25	$100,549,547	$506,910	$93,189,023	$6,853,615	1,216	$201	$2,809,982	$685,361	$3,358,271
Mar-25	$114,159,418	$517,090	$105,459,082	$8,183,246	1,216	$217	$3,355,131	$818,325	$4,009,790
Total	**$1,212,154,644**	**$5,878,207**	**$1,119,803,726**	**$86,472,711**	**1,212**	**$196**	**$35,453,811**	**$8,647,271**	**$42,371,628**
		0.48%	92.38%	7.13%			41.00%	10.00%	49.00%

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Apr-23	$85,689,338	$343,916	$79,356,976	$5,988,447	1,197	$167	$2,455,263	$598,845	$2,934,339
May-23	$84,004,932	$220,426	$77,717,387	$6,067,120	1,197	$164	$2,487,519	$606,712	$2,972,889
Jun-23	$83,386,677	$189,623	$77,347,149	$5,849,904	1,203	$162	$2,398,461	$584,990	$2,866,453
Jul-23	$86,672,562	$180,518	$79,927,921	$6,564,123	1,209	$175	$2,691,290	$656,412	$3,216,420
Aug-23	$82,551,661	$174,341	$76,323,900	$6,053,420	1,209	$162	$2,481,902	$605,342	$2,966,176
Sep-23	$84,710,598	$353,540	$78,316,603	$6,040,456	1,204	$167	$2,476,587	$604,046	$2,959,823
Oct-23	$84,878,801	$336,418	$78,248,527	$6,293,855	1,205	$168	$2,580,480	$629,385	$3,083,989
Nov-23	$83,484,923	$339,253	$76,997,990	$6,147,680	1,209	$169	$2,520,549	$614,768	$3,012,363
Dec-23	$92,707,800	$385,322	$85,903,887	$6,418,591	1,211	$171	$2,631,622	$641,859	$3,145,110
Jan-24	$85,402,549	$347,094	$78,874,184	$6,181,270	1,210	$165	$2,534,321	$618,127	$3,028,822
Feb-24	$90,957,243	$480,272	$84,110,638	$6,366,333	1,210	$181	$2,610,197	$636,633	$3,119,503
Mar-24	$106,220,076	$506,407	$97,995,200	$7,718,469	1,213	$205	$3,164,572	$771,847	$3,782,050
Total	**$1,050,667,160**	**$3,857,129**	**$971,120,362**	**$75,689,668**	**1,206**	**$171**	**$31,032,764**	**$7,568,967**	**$37,087,937**
		0.37%	92.43%	7.20%			41.00%	10.00%	49.00%

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May-22									
Jun-22									
Jul-22									
Aug-22									
Sep-22									
Oct-22									
Nov-22									
Dec-22	$21,980,302	$18,445	$20,238,121	$1,723,736	1,189	$362	$706,732	$172,374	$844,631
Jan-23	$93,659,113	$206,352	$86,669,215	$6,783,546	1,189	$184	$2,781,254	$678,355	$3,323,937
Feb-23	$77,486,143	$157,119	$71,481,570	$5,847,454	1,189	$176	$2,397,456	$584,745	$2,865,253
Mar-23	$88,760,389	$252,366	$82,290,892	$6,217,131	1,191	$168	$2,549,024	$621,713	$3,046,394
Total	**$281,885,946**	**$634,281**	**$260,679,797**	**$20,571,868**	**1,190**	**$223**	**$8,434,466**	**$2,057,187**	**$10,080,215**
		0.23%	92.48%	7.30%			41.00%	10.00%	49.00%

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