Vernon Downs Casino + Hotel

4229 Stuhlman Rd
Vernon, NY 13476
www.vernondowns.com
(877) 888-3766

Fiscal Year 2026/2027

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-26	$42,568,462	$558,102	$38,708,455	$3,301,904	512	$215	$1,122,647	$330,190	$1,849,066
May-26	$47,050,025	$143,426	$42,563,374	$4,343,225	512	$274	$1,476,696	$434,322	$2,432,206
Jun-26	$38,709,187	$510,621	$35,229,255	$2,969,311	512	$193	$1,009,566	$296,931	$1,662,814
Jul-26	$44,705,030	$587,543	$40,751,017	$3,366,470	512	$212	$1,144,600	$336,647	$1,885,223
Aug-26	$42,838,253	$548,896	$39,073,182	$3,216,176	512	$203	$1,093,500	$321,618	$1,801,059
Sep-26									
Oct-26									
Nov-26									
Dec-26									
Jan-27									
Feb-27									
Mar-27									
Total	**$215,870,957**	**$2,348,588**	**$196,325,284**	**$17,197,085**	**512**	**$219**	**$5,847,009**	**$1,719,709**	**$9,630,368**
		1.09%	90.95%	7.97%			34.00%	10.00%	56.00%

Definition of Terms

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Additional Commission: Agent Commission does not reflect "additional commission" paid to Vernon pursuant to section 1612 of the tax law.

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
34.00%	10.00%	46.00%	8.75%	1.25%

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Village of Vernon	$137,103
Town of Vernon	$231,788
Oneida County	$256,796

Source: New York State Gaming Commission

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Apr-25	$40,736,510	$24,887	$36,969,531	$3,742,092	512	$244	$1,272,311	$374,209	$2,095,572
May-25	$45,448,432	$591,444	$41,479,827	$3,377,160	512	$213	$1,148,235	$337,716	$1,891,210
Jun-25	$40,872,810	$544,035	$37,230,838	$3,097,938	512	$202	$1,053,299	$309,794	$1,734,845
Jul-25	$44,155,278	$526,071	$40,241,891	$3,387,316	512	$213	$1,151,687	$338,732	$1,896,897
Aug-25	$43,130,637	$547,179	$39,212,355	$3,371,103	512	$212	$1,146,175	$337,110	$1,887,818
Sep-25	$38,688,722	$527,056	$35,102,179	$3,059,486	512	$199	$1,040,225	$305,949	$1,713,312
Oct-25	$40,425,532	$588,030	$36,882,771	$2,954,731	512	$186	$1,004,609	$295,473	$1,654,649
Nov-25	$36,150,102	$501,301	$32,777,984	$2,870,818	512	$187	$976,078	$287,082	$1,607,658
Dec-25	$31,106,983	$343,179	$28,218,627	$2,545,177	512	$160	$865,360	$254,518	$1,425,299
Jan-26	$34,448,464	$403,107	$31,376,018	$2,669,339	512	$168	$907,575	$266,934	$1,494,830
Feb-26	$36,502,298	$503,843	$33,089,055	$2,909,400	512	$203	$989,196	$290,940	$1,629,264
Mar-26	$42,862,148	$513,900	$38,965,068	$3,383,180	512	$213	$1,150,281	$338,318	$1,894,581
Total	**$474,527,915**	**$5,614,031.88**	**$431,546,143**	**$37,367,740**	**512**	**$200**	**$12,705,032**	**$3,736,774**	**$20,925,934**
		1.18%	90.94%	7.87%			34.00%	10.00%	56.00%

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
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Fiscal Year 2024/2025

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-24	$41,508,245	$468,381	$37,890,540	$3,149,324	512	$205	$1,070,770	$314,932	$1,763,621
May-24	$43,213,559	$524,607	$39,551,192	$3,137,760	512	$198	$1,066,838	$313,776	$1,757,145
Jun-24	$40,003,097	$495,115	$36,595,352	$2,912,630	512	$190	$990,294	$291,263	$1,631,073
Jul-24	$41,825,306	$489,381	$38,349,585	$2,986,339	512	$188	$1,015,355	$298,634	$1,672,350
Aug-24	$42,230,441	$482,949	$38,529,499	$3,217,994	512	$203	$1,094,118	$321,799	$1,802,077
Sep-24	$37,695,137	$473,655	$34,411,043	$2,810,440	512	$183	$955,549	$281,044	$1,573,846
Oct-24	$37,598,370	$554,172	$34,368,319	$2,675,879	512	$169	$909,799	$267,588	$1,498,492
Nov-24	$36,873,170	$435,226	$33,675,485	$2,762,460	512	$180	$939,236	$276,246	$1,546,977
Dec-24	$33,807,320	$457,106	$30,831,887	$2,518,327	512	$159	$856,231	$251,833	$1,410,263
Jan-25	$29,972,148	$324,604	$27,368,722	$2,278,822	512	$144	$774,799	$227,882	$1,276,140
Feb-25	$30,765,452	$386,645	$28,111,014	$2,267,794	512	$158	$771,050	$226,779	$1,269,964
Mar-25	$41,975,586	$512,739	$38,247,202	$3,215,644	512	$203	$1,093,319	$321,564	$1,800,761
Total	**$457,467,831**	**$5,604,580.33**	**$417,929,839**	**$33,933,411**	**512**	**$181**	**$11,537,360**	**$3,393,341**	**$19,002,710**
		1.23%	91.36%	7.42%			34.00%	10.00%	56.00%

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Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
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Fiscal Year 2023/2024

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Apr-23	$38,669,853	$429,641	$35,360,296	$2,879,915	512	$187	$979,171	$287,992	$1,612,753
May-23	$37,059,683	$433,674	$33,797,232	$2,828,777	512	$178	$961,784	$282,878	$1,584,115
Jun-23	$36,329,191	$407,362	$33,216,553	$2,705,277	512	$176	$919,794	$270,528	$1,514,955
Jul-23	$39,150,740	$437,943	$35,711,544	$3,001,252	512	$189	$1,020,426	$300,125	$1,680,701
Aug-23	$37,216,479	$433,203	$34,007,845	$2,775,432	512	$175	$943,647	$277,543	$1,554,242
Sep-23	$37,665,032	$444,759	$34,413,811	$2,806,462	512	$183	$954,197	$280,646	$1,571,619
Oct-23	$36,209,481	$462,188	$33,163,331	$2,583,962	512	$163	$878,547	$258,396	$1,447,019
Nov-23	$33,482,237	$402,147	$30,543,863	$2,536,227	512	$165	$862,317	$253,623	$1,420,287
Dec-23	$35,113,036	$254,681	$32,167,744	$2,690,611	506	$172	$914,808	$269,061	$1,506,742
Jan-24	$31,773,756	$330,086	$28,997,345	$2,446,325	512	$154	$831,750	$244,633	$1,369,942
Feb-24	$37,237,467	$284,445	$33,967,590	$2,985,433	512	$201	$1,015,047	$298,543	$1,671,842
Mar-24	$42,540,434	$459,537	$38,904,259	$3,176,638	512	$200	$1,080,057	$317,664	$1,778,917
Total	**$442,447,389**	**$4,779,664.91**	**$404,251,413**	**$33,416,311**	**512**	**$179**	**$11,361,546**	**$3,341,631**	**$18,713,134**
		1.08%	91.37%	7.55%			34.00%	10.00%	56.00%

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Apr-22	$35,300,442	$376,623	$32,366,659	$2,557,160	512	$166	$869,435	$255,716	$1,432,010
May-22	$32,141,167	$335,810	$29,355,735	$2,449,623	512	$154	$832,872	$244,962	$1,371,789
Jun-22	$32,345,038	$384,170	$29,544,552	$2,416,316	512	$157	$821,548	$241,632	$1,353,137
Jul-22	$36,514,731	$411,805	$33,483,986	$2,618,940	512	$165	$890,440	$261,894	$1,466,606
Aug-22	$34,519,833	$383,988	$31,628,832	$2,507,013	512	$158	$852,384	$250,701	$1,403,927
Sep-22	$32,237,913	$340,375	$29,413,731	$2,483,807	512	$162	$844,494	$248,381	$1,390,932
Oct-22	$33,403,471	$399,633	$30,582,502	$2,421,336	512	$153	$823,254	$242,134	$1,355,948
Nov-22	$30,342,301	$365,465	$27,869,336	$2,107,500	512	$137	$716,550	$210,750	$1,180,200
Dec-22	$29,556,398	$344,822	$27,102,556	$2,109,020	512	$133	$717,067	$210,902	$1,181,051
Jan-23	$32,616,333	$382,173	$29,782,989	$2,451,172	510	$155	$833,399	$245,117	$1,372,656
Feb-23	$33,246,172	$384,137	$30,577,650	$2,284,386	512	$159	$776,691	$228,439	$1,279,256
Mar-23	$37,793,398	$399,838	$34,528,718	$2,864,842	512	$180	$974,046	$286,484	$1,604,311
Total	**$400,017,199**	**$4,508,837.77**	**$366,237,246**	**$29,271,115**	**512**	**$157**	**$9,952,179**	**$2,927,112**	**$16,391,824**
		1.13%	91.56%	7.32%			34.00%	10.00%	56.00%

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Apr-21	$28,776,262	$262,770	$26,396,678	$2,116,814	223	$316	$719,717	$211,681	$1,185,416
May-21	$28,742,463	$318,730	$26,316,217	$2,107,517	223	$305	$716,556	$210,752	$1,180,209
Jun-21	$28,805,373	($861,414)	$26,444,687	$3,222,101	348	$309	$1,095,514	$322,210	$1,804,376
Jul-21	$34,957,159	$365,795	$32,031,251	$2,560,112	512	$161	$870,438	$256,011	$1,433,663
Aug-21	$32,409,113	$388,582	$29,738,532	$2,281,999	512	$144	$775,880	$228,200	$1,277,919
Sep-21	$32,327,312	$400,753	$29,630,352	$2,296,207	512	$149	$780,710	$229,621	$1,285,876
Oct-21	$32,543,367	$411,034	$29,776,558	$2,355,775	512	$148	$800,963	$235,577	$1,319,234
Nov-21	$28,386,334	$343,278	$26,143,292	$1,899,764	512	$124	$645,920	$189,976	$1,063,868
Dec-21	$28,300,734	$306,980	$26,033,272	$1,960,482	512	$124	$666,564	$196,048	$1,097,870
Jan-22	$24,591,951	$286,935	$22,564,587	$1,740,430	512	$110	$591,746	$174,043	$974,641
Feb-22	$27,517,377	$333,571	$25,154,255	$2,029,551	512	$142	$690,047	$202,955	$1,136,549
Mar-22	$32,597,021	$395,886	$29,980,107	$2,221,028	512	$140	$755,150	$222,103	$1,243,776
Total	**$359,954,466**	**$2,952,899.39**	**$330,209,789**	**$26,791,778**	**450**	**$181**	**$9,109,205**	**$2,679,178**	**$15,003,396**
		0.82%	91.74%	7.44%			34.00%	10.00%	56.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Effective April 12th, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a $2.5 million annual cap, to capital award projects.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Additional Commission: Agent Commission does not reflect "additional commission" paid to Vernon pursuant to section 1612 of the tax law.

Administrative Withholding: Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined by the Commission. This is not reflected in the "Gaming Floor & Admin" rate above.

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
34.00%	10.00%	46.00%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In Fiscal Year 2021-22 host municipalities of the Vernon Downs Casino facility were scheduled to receive the following aid payments:

Village of Vernon	$137,103
Town of Vernon	$231,788
Oneida County	$256,796

Source: New York State Gaming Commission

Vernon Downs Casino + Hotel

4229 Stuhlman Rd
Vernon, NY 13476
www.vernondowns.com
(877) 888-3766

Fiscal Year 2020/2021

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-20	$0	$0	$0	$0	0	$0	$0	$0	$0
May-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Jun-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Jul-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Aug-20	$0	$0	$0	$0	0	$0	$0	$0	$0
Sep-20	$12,955,404	$40,762	$11,854,137	$1,060,505	208	$232	$360,572	$106,051	$593,883
Oct-20	$22,070,271	$227,846	$20,169,833	$1,672,592	208	$259	$568,681	$167,259	$936,652
Nov-20	$18,450,422	$240,543	$16,866,464	$1,343,415	208	$215	$456,761	$134,342	$752,312
Dec-20	$15,841,437	$221,266	$14,520,779	$1,099,392	230	$160	$373,793	$109,939	$615,659
Jan-21	$18,330,485	$195,843	$16,801,736	$1,332,907	223	$193	$453,188	$133,291	$746,428
Feb-21	$20,977,152	$231,269	$19,260,518	$1,485,366	223	$238	$505,024	$148,537	$831,805
Mar-21	$28,479,241	$323,340	$26,046,195	$2,109,707	223	$305	$717,300	$210,971	$1,181,436
Total	**$137,104,413**	**$1,480,868**	**$125,519,662**	**$10,103,883**	**218**	**$258**	**$3,435,320**	**$1,010,388**	**$5,658,175**
		1.08%	91.55%	7.37%			34.00%	10.00%	56.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

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Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
Effective April 12th, Chapter 59 of the Laws of 2019 repealed and replaced the existing marketing and capital award programs. Pursuant to the new provisions, agent commission rates are inclusive of marketing and capital award funds. Agents shall dedicate 4% of net win, subject to a $2.5 million annual cap, to capital award projects.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Additional Commission: Agent Commission does not reflect "additional commission" paid to Vernon pursuant to section 1612 of the tax law.

Administrative Withholding: Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined by the Commission. This is not reflected in the "Gaming Floor & Admin" rate above.

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
34.00%	10.00%	46.00%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Village of Vernon	$137,103
Town of Vernon	$231,788
Oneida County	$256,796

Source: New York State Gaming Commission

Vernon Downs Casino + Hotel

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Fiscal Year 2019/2020

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Gaming Floor & Admin	Agent Commission
Apr-19	$34,961,498	($255,089)	$32,030,869	$3,185,719	512	$207	$1,091,732	$318,572	$1,775,415
May-19	$39,405,473	$482,112	$36,250,416	$2,672,945	512	$168	$908,801	$267,295	$1,496,849
Jun-19	$35,572,237	$477,079	$32,492,034	$2,603,123	512	$169	$885,062	$260,312	$1,457,749
Jul-19	$36,465,239	$517,271	$33,486,964	$2,461,004	512	$155	$836,741	$246,100	$1,378,162
Aug-19	$37,101,636	$526,433	$34,053,691	$2,521,511	512	$159	$857,314	$252,151	$1,412,046
Sep-19	$37,058,001	$561,303	$34,052,044	$2,444,654	512	$159	$831,183	$244,465	$1,369,006
Oct-19	$37,175,566	$574,132	$34,059,808	$2,541,625	512	$160	$864,152	$254,162	$1,423,310
Nov-19	$33,375,362	$450,573	$30,633,383	$2,291,406	512	$149	$779,078	$229,141	$1,283,187
Dec-19	$30,390,803	$418,416	$27,974,023	$1,998,364	512	$126	$679,444	$199,836	$1,119,084
Jan-20	$31,848,238	$431,421	$29,183,691	$2,233,127	512	$141	$759,263	$223,313	$1,250,551
Feb-20	$32,288,089	$390,043	$29,625,407	$2,272,639	512	$153	$772,697	$227,264	$1,272,678
Mar-20	$16,086,048	$206,835	$14,748,916	$1,130,297	512	$138	$384,301	$113,030	$632,966
Total	**$401,728,189**	**$4,780,529**	**$368,591,246**	**$28,356,415**	**512**	**$158**	**$9,649,769**	**$2,835,642**	**$15,871,004**
		1.19%	91.75%	7.06%			34.03%	10.00%	55.97%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

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Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.
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Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Additional Commission: Agent Commission does not reflect "additional commission" paid to Vernon pursuant to section 1612 of the tax law.

Administrative Withholding: Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined by the Commission. This is not reflected in the "Gaming Floor & Admin" rate above.

Distribution of Net Win per Legislation

Education Contribution	Gaming Floor & Admin	Agent Commission		
		Operator	Purses	Breeders
34.00%	10.00%	46.00%	8.75%	1.25%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Village of Vernon	$137,103
Town of Vernon	$231,788
Oneida County	$256,796

Source: New York State Gaming Commission

Vernon Downs Casino + Hotel

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Fiscal Year 2018/2019

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-18	$35,106,201	$431,012	$32,220,269	$2,454,921	767	$107	$859,222	$1,006,517	$245,492	$245,492	$98,197
May-18	$36,440,724	$7,654	$33,395,240	$3,037,830	767	$128	$1,063,241	$1,245,511	$303,783	$303,783	$121,513
Jun-18	$36,243,332	$543,012	$33,144,029	$2,556,291	767	$111	$894,702	$1,048,079	$255,629	$255,629	$102,252
Jul-18	$38,546,535	$565,589	$35,432,062	$2,548,884	600	$137	$892,110	$1,045,043	$254,888	$254,888	$101,955
Aug-18	$39,482,465	$586,722	$36,265,432	$2,630,312	503	$169	$920,609	$1,078,428	$263,031	$263,031	$105,212
Sep-18	$34,996,269	$479,108	$32,041,814	$2,475,348	512	$161	$866,372	$1,014,893	$247,535	$247,535	$99,014
Oct-18	$33,010,091	$408,370	$30,337,821	$2,263,901	512	$143	$792,365	$928,199	$226,390	$226,390	$90,556
Nov-18	$29,650,087	$394,904	$27,258,373	$1,996,809	512	$130	$698,883	$818,692	$199,681	$199,681	$79,872
Dec-18	$30,865,058	$397,941	$28,290,661	$2,176,456	512	$137	$761,760	$892,347	$217,646	$217,646	$87,058
Jan-19	$25,120,444	$327,603	$23,073,267	$1,719,575	512	$108	$601,851	$705,026	$171,957	$171,957	$68,783
Feb-19	$28,764,612	$374,685	$26,290,054	$2,099,874	512	$146	$734,956	$860,948	$209,987	$209,987	$83,995
Mar-19	$37,177,483	$439,525	$34,150,574	$2,587,384	512	$163	$905,584	$1,060,827	$258,738	$258,738	$103,495
Total	**$405,403,303**	**$4,956,124**	**$371,899,595**	**$28,547,585**	**582**	**$137**	**$9,991,655**	**$11,704,510**	**$2,854,759**	**$2,854,759**	**$1,141,903**
		1.22%	91.74%	7.04%			35.00%	41.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

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Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education (inclusive of additional commissions as described below).

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million. Effective with chapter 61 of the laws of 2017, these funds can be utilized for general operating expenses.

Administrative Withholding: Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined by the Commission. This is not reflected in the "Gaming Floor & Admin" rate above.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Village of Vernon	$137,103
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Source: New York State Gaming Commission

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Fiscal Year 2017/2018

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-17	$37,194,629	$441,322	$33,935,558	$2,817,749	767	$122	$986,212	$1,155,277	$281,775	$281,775	$112,710
May-17	$38,231,062	$217,753	$35,026,397	$2,986,911	767	$124	$1,045,419	$1,224,634	$298,691	$298,691	$119,476
Jun-17	$33,968,986	$421,062	$31,025,638	$2,522,286	767	$119	$882,800	$1,034,137	$252,229	$252,229	$100,891
Jul-17	$37,578,217	$464,142	$34,402,872	$2,711,203	767	$114	$948,921	$1,111,593	$271,120	$271,120	$108,448
Aug-17	$37,399,661	$467,604	$34,255,873	$2,676,185	767	$113	$936,665	$1,097,236	$267,619	$267,619	$107,047
Sep-17	$36,846,313	$519,655	$33,748,492	$2,578,167	767	$112	$902,359	$1,057,049	$257,817	$257,817	$103,127
Oct-17	$36,230,280	$483,766	$33,191,987	$2,554,527	767	$107	$894,084	$1,047,356	$255,453	$255,453	$102,181
Nov-17	$31,803,000	$406,110	$29,121,862	$2,275,028	767	$99	$796,260	$932,761	$227,503	$227,503	$91,001
Dec-17	$28,331,043	$354,602	$25,954,665	$2,021,776	767	$85	$707,621	$828,928	$202,178	$202,178	$80,871
Jan-18	$29,622,781	$363,478	$27,186,627	$2,072,676	767	$87	$725,437	$849,797	$207,268	$207,268	$82,907
Feb-18	$32,136,734	$374,020	$29,444,536	$2,318,178	767	$108	$811,362	$950,453	$231,818	$231,818	$92,727
Mar-18	$34,661,224	$425,052	$31,787,948	$2,448,224	767	$103	$856,878	$1,003,772	$244,822	$244,822	$97,929
Total	**$414,003,930**	**$4,938,567**	**$379,082,454**	**$29,982,909**	**767**	**$108**	**$10,494,018**	**$12,292,993**	**$2,998,291**	**$2,998,291**	**$1,199,316**
		1.19%	91.56%	7.24%			35.00%	41.00%	10.00%	10.00%	4.00%

Definition of Terms

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Administrative Withholding: Chapter 61 of the Laws of 2017 allows Vernon Downs to retain up to 75% of the Administrative allocation as determined by the Commission. This is not reflected in the "Gaming Floor & Admin" rate above. The total amount retained for FY 17-18 was $1,337,805.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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Oneida County	$256,796

Source: New York State Gaming Commission

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Fiscal Year 2016/2017

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-16	$44,861,385	$236,843	$40,902,301	$3,722,241	767	$162	$1,302,784	$1,526,119	$372,224	$372,224	$148,890
May-16	$45,001,259	$536,306	$41,109,784	$3,355,169	767	$141	$1,174,309	$1,375,619	$335,517	$335,517	$134,207
Jun-16	$42,478,415	$575,921	$38,829,794	$3,072,700	767	$134	$1,075,445	$1,259,807	$307,270	$307,270	$122,908
Jul-16	$47,664,886	$613,842	$43,516,956	$3,534,088	767	$149	$1,236,931	$1,448,976	$353,409	$353,409	$141,364
Aug-16	$44,810,935	$557,343	$40,869,530	$3,384,062	767	$142	$1,184,422	$1,387,465	$338,406	$338,406	$135,362
Sep-16	$43,795,927	$574,856	$40,107,924	$3,113,147	767	$135	$1,089,602	$1,276,390	$311,315	$311,315	$124,526
Oct-16	$41,804,912	$529,185	$38,210,999	$3,064,728	767	$129	$1,072,655	$1,256,538	$306,473	$306,473	$122,589
Nov-16	$35,841,767	$426,567	$32,734,456	$2,680,744	767	$117	$938,261	$1,099,105	$268,074	$268,074	$107,230
Dec-16	$32,059,743	$359,612	$29,380,486	$2,319,646	767	$98	$811,876	$951,055	$231,965	$231,965	$92,786
Jan-17	$36,923,966	$441,750	$33,758,722	$2,723,494	767	$115	$953,223	$1,116,632	$272,349	$272,349	$108,940
Feb-17	$34,086,618	$391,503	$31,015,637	$2,679,478	767	$125	$937,817	$1,098,586	$267,948	$267,948	$107,179
Mar-17	$36,162,765	$431,608	$33,117,939	$2,613,217	767	$110	$914,626	$1,071,419	$261,322	$261,322	$104,529
Total	**$485,492,578**	**$5,675,337**	**$443,554,528**	**$36,262,713**	**767**	**$130**	**$12,691,950**	**$14,867,712**	**$3,626,272**	**$3,626,272**	**$1,450,509**
		1.17%	91.36%	7.47%			35.00%	41.00%	10.00%	10.00%	4.00%

Definition of Terms

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Credits Won: The amount of onscreen credits won on a VGM (prize payout). Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Village of Vernon	$137,103
Town of Vernon	$231,788
Oneida County	$256,796

Source: New York State Gaming Commission

Vernon Downs Casino + Hotel

4229 Stuhlman Rd
Vernon, NY 13476
www.vernondowns.com
(877) 888-3766

Fiscal Year 2015/2016

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-15	$47,955,423	$505,517	$43,701,241	$3,748,665	767	$163	$1,312,033	$1,536,953	$374,867	$374,867	$149,947
May-15	$51,579,035	$619,008	$47,060,542	$3,899,486	767	$164	$1,364,820	$1,598,789	$389,949	$389,949	$155,979
Jun-15	$42,812,042	$483,792	$39,102,297	$3,225,953	767	$140	$1,129,083	$1,322,641	$322,595	$322,595	$129,038
Jul-15	$47,117,757	$515,923	$43,082,588	$3,519,246	767	$148	$1,231,736	$1,442,891	$351,925	$351,925	$140,770
Aug-15	$44,492,681	$508,416	$40,535,621	$3,448,644	767	$145	$1,207,026	$1,413,944	$344,864	$344,864	$137,946
Sep-15	$40,729,058	$476,867	$37,217,096	$3,035,095	767	$132	$1,062,283	$1,244,389	$303,510	$303,510	$121,404
Oct-15	$40,466,058	$481,297	$36,974,485	$3,010,276	767	$127	$1,053,597	$1,234,213	$301,028	$301,028	$120,411
Nov-15	$40,854,279	$554,108	$37,277,132	$3,023,039	767	$131	$1,058,064	$1,239,446	$302,304	$302,304	$120,922
Dec-15	$39,271,621	$506,073	$35,820,734	$2,944,814	767	$124	$1,030,685	$1,207,374	$294,481	$294,481	$117,793
Jan-16	$38,045,320	$527,296	$34,706,021	$2,812,003	767	$118	$984,201	$1,152,921	$281,200	$281,200	$112,480
Feb-16	$36,540,194	$407,039	$33,380,707	$2,752,448	767	$124	$963,357	$1,128,504	$275,245	$275,245	$110,098
Mar-16	$41,959,233	$478,806	$38,306,099	$3,174,328	767	$134	$1,111,015	$1,301,475	$317,433	$317,433	$126,973
Total	$511,822,700	$6,064,141	$467,164,560	$38,593,999			$13,507,900	$15,823,540	$3,859,400	$3,859,400	$1,543,760
		1.18%	91.27%	7.54%			35.00%	41.00%	10.00%	10.00%	4.00%

Definition of Terms

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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Village of Vernon	$137,103
Town of Vernon	$231,788
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Source: New York State Gaming Commission

Vernon Downs Casino + Hotel

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Fiscal Year 2014/2015

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-14	$44,747,695	$270,823	$40,687,605	$3,789,267	767	$165	$1,326,244	$1,553,600	$378,927	$378,927	$151,571
May-14	$46,733,906	$428,410	$42,547,055	$3,758,440	767	$158	$1,315,454	$1,540,961	$375,844	$375,844	$150,338
Jun-14	$42,701,970	$400,333	$38,854,817	$3,446,820	767	$150	$1,206,387	$1,413,196	$344,682	$344,682	$137,873
Jul-14	$46,117,087	$393,498	$42,003,854	$3,719,735	767	$156	$1,301,907	$1,525,091	$371,973	$371,973	$148,789
Aug-14	$50,303,168	$500,601	$45,830,072	$3,972,495	767	$167	$1,390,373	$1,628,723	$397,250	$397,250	$158,900
Sep-14	$43,400,819	$455,991	$39,562,581	$3,382,247	767	$147	$1,183,786	$1,386,721	$338,225	$338,225	$135,290
Oct-14	$45,350,182	$457,861	$41,325,675	$3,566,647	767	$150	$1,248,326	$1,462,325	$356,665	$356,665	$142,666
Nov-14	$38,444,488	$400,332	$34,970,440	$3,073,716	767	$134	$1,075,801	$1,260,223	$307,372	$307,372	$122,949
Dec-14	$38,375,317	$400,242	$35,006,034	$2,969,041	767	$125	$1,039,164	$1,217,307	$296,904	$296,904	$118,762
Jan-15	$38,624,696	$432,018	$35,232,952	$2,959,727	767	$124	$1,035,904	$1,213,488	$295,973	$295,974	$118,389
Feb-15	$34,975,996	$383,709	$31,892,359	$2,699,927	767	$126	$944,975	$1,106,970	$269,993	$269,993	$107,997
Mar-15	$45,884,515	$463,661	$41,875,392	$3,545,462	767	$149	$1,240,912	$1,453,639	$354,546	$354,546	$141,818
Total	$515,659,839	$4,987,478	$469,788,838	$40,883,523			$14,309,233	$16,762,244	$4,088,352	$4,088,353	$1,635,341
		0.97%	91.10%	7.93%			35.00%	41.00%	10.00%	10.00%	4.00%

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

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Village of Vernon	$137,103
Town of Vernon	$231,788
Oneida County	$256,796

Source: New York State Gaming Commission

Vernon Downs Casino + Hotel

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(877) 888-3766

Fiscal Year 2013/2014

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-13	$46,317,655	$205,330	$42,119,469	$3,992,856	764	$174	$1,397,500	$1,637,071	$399,286	$399,286	$159,714
May-13	$49,033,005	$415,359	$44,579,525	$4,038,121	767	$170	$1,413,343	$1,655,630	$403,812	$403,812	$161,525
Jun-13	$48,173,628	$405,351	$44,015,158	$3,753,119	767	$163	$1,313,592	$1,538,779	$375,312	$375,312	$150,125
Jul-13	$50,714,775	$415,570	$46,228,524	$4,070,681	767	$171	$1,424,738	$1,668,979	$407,068	$407,068	$162,827
Aug-13	$52,245,593	$483,058	$47,537,132	$4,225,404	767	$178	$1,478,891	$1,732,416	$422,540	$422,540	$169,016
Sep-13	$47,225,514	$404,125	$43,053,953	$3,767,436	767	$164	$1,318,603	$1,544,649	$376,744	$376,744	$150,697
Oct-13	$45,849,456	$416,594	$41,754,428	$3,678,433	767	$155	$1,287,452	$1,508,158	$367,843	$367,843	$147,137
Nov-13	$40,402,609	$355,558	$36,850,024	$3,197,027	767	$139	$1,118,960	$1,310,781	$319,703	$319,703	$127,881
Dec-13	$34,302,757	$294,959	$31,201,251	$2,806,547	767	$118	$982,291	$1,150,684	$280,655	$280,655	$112,262
Jan-14	$35,052,324	$290,543	$31,806,483	$2,955,298	767	$124	$1,034,354	$1,211,672	$295,530	$295,530	$118,212
Feb-14	$37,839,610	$308,345	$34,399,480	$3,131,785	767	$146	$1,096,125	$1,284,032	$313,179	$313,179	$125,271
Mar-14	$46,214,745	$378,289	$42,082,251	$3,754,205	767	$158	$1,313,972	$1,539,224	$375,420	$375,420	$150,168
Total	$533,371,671	$4,373,081	$485,627,678	$43,370,912			$15,179,820	$17,782,074	$4,337,091	$4,337,091	$1,734,836
		0.82%	91.05%	8.13%			35.00%	41.00%	10.00%	10.00%	4.00%

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
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Village of Vernon	$107,724
Town of Vernon	$182,119
Oneida County	$201,768

Source: New York State Gaming Commission

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Fiscal Year 2012/2013

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-12	$45,341,024	$265,491	$41,328,184	$3,747,350	767	$163	$1,311,572	$1,536,413	$374,735	$374,735	$149,894
May-12	$46,176,416	$338,169	$42,081,124	$3,757,123	767	$158	$1,314,993	$1,540,420	$375,712	$375,712	$150,285
Jun-12	$47,430,382	$418,599	$43,223,133	$3,788,651	767	$165	$1,326,028	$1,553,347	$378,865	$378,865	$151,546
Jul-12	$52,634,402	$486,487	$47,904,741	$4,243,174	767	$178	$1,485,111	$1,739,701	$424,317	$424,317	$169,727
Aug-12	$51,747,127	$504,597	$47,182,709	$4,059,821	767	$171	$1,420,938	$1,664,527	$405,982	$405,982	$162,393
Sep-12	$47,490,309	$422,197	$43,305,505	$3,762,607	767	$164	$1,316,913	$1,542,669	$376,261	$376,261	$150,504
Oct-12	$44,814,893	$343,020	$40,846,582	$3,625,290	767	$152	$1,268,852	$1,486,369	$362,529	$362,529	$145,012
Nov-12	$42,704,823	$393,566	$38,901,459	$3,409,799	767	$148	$1,193,430	$1,398,017	$340,980	$340,980	$136,392
Dec-12	$37,823,249	$352,994	$34,429,996	$3,040,260	767	$128	$1,064,091	$1,246,506	$304,026	$304,026	$121,610
Jan-13	$38,582,776	$349,323	$35,115,803	$3,117,651	767	$131	$1,091,178	$1,278,237	$311,765	$311,765	$124,706
Feb-13	$39,185,631	$340,071	$35,658,067	$3,187,493	767	$148	$1,115,622	$1,306,872	$318,749	$318,749	$127,500
Mar-13	$46,540,967	$356,103	$42,312,315	$3,872,550	767	$163	$1,355,392	$1,587,745	$387,255	$387,255	$154,902
Total	$540,472,000	$4,570,617	$492,289,616	$43,611,767			$15,264,119	$17,880,825	$4,361,177	$4,361,177	$1,744,471
		0.85%	91.09%	8.07%			35.00%	41.00%	10.00%	10.00%	4.00%

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Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2012 host municipalities of the Vernon Downs Casino facility received the following aid payments:

Village of Vernon	$89,000
Town of Vernon	$150,000
Oneida County	$166,000

Source: New York State Gaming Commission

Vernon Downs Casino + Hotel

4229 Stuhlman Rd
Vernon, NY 13476
www.vernondowns.com
(877) 888-3766

Fiscal Year 2011/2012

Month	Credits Played	Free Play Allowance	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-11	$43,280,956	$196,101	$39,504,278	$3,580,578	761	$157	$1,253,202	$1,468,037	$358,058	$358,058	$143,223
May-11	$46,708,371	$338,949	$42,521,381	$3,848,041	761	$163	$1,346,814	$1,577,697	$384,804	$384,804	$153,922
Jun-11	$45,665,992	$313,216	$41,630,071	$3,722,705	761	$163	$1,302,947	$1,526,309	$372,271	$372,271	$148,908
Jul-11	$53,210,107	$443,925	$48,638,160	$4,128,022	761	$175	$1,444,808	$1,692,489	$412,802	$412,802	$165,121
Aug-11	$50,065,277	$407,100	$45,660,084	$3,998,093	767	$168	$1,399,332	$1,639,218	$399,809	$399,802	$159,924
Sep-11	$50,325,964	$480,543	$45,996,766	$3,848,654	767	$167	$1,347,029	$1,577,948	$384,865	$384,865	$153,946
Oct-11	$47,078,140	$440,050	$42,979,606	$3,658,484	767	$154	$1,280,469	$1,499,978	$365,848	$365,848	$146,339
Nov-11	$41,277,389	$357,707	$37,692,324	$3,227,358	767	$140	$1,129,575	$1,323,217	$322,736	$322,736	$129,094
Dec-11	$37,579,904	$318,303	$34,250,441	$3,011,159	767	$127	$1,053,906	$1,234,575	$301,116	$301,116	$120,446
Jan-12	$37,712,710	$339,785	$34,391,732	$2,981,193	767	$125	$1,043,418	$1,222,289	$298,119	$298,119	$119,248
Feb-12	$41,971,344	$300,523	$38,193,672	$3,477,149	767	$156	$1,217,002	$1,425,631	$347,715	$347,715	$139,086
Mar-12	$45,657,577	$249,811	$41,616,101	$3,791,665	767	$159	$1,327,083	$1,554,583	$379,167	$379,167	$151,667
Total	$540,533,731	$4,186,014	$493,074,617	$43,273,100			$15,145,585	$17,741,971	$4,327,310	$4,327,303	$1,730,924
		0.77%	91.22%	8.01%			35.00%	41.00%	10.00%	10.00%	4.00%

Definition of Terms

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Free Play Allowance: The amount of promotional free play included in Credits Played that is subsidized by the State through a reduction to Net Win.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin: The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission			Marketing Allowance	Gaming Floor & Admin	Capital Award
		Operator	Purses	Breeders			
First $62.5 million net win annually	35.00%	31.00%	8.75%	1.25%	10.00%	10.00%	4.00%
$62.5 - $100 million net win annually	39.00%	31.00%	8.75%	1.25%	10.00%	10.00%	0.00%
Over $100 million net win	41.00%	31.00%	8.75%	1.25%	8.00%	10.00%	0.00%

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Village of Vernon	$89,000
Town of Vernon	$150,000
Oneida County	$166,000

Source: New York Lottery

Vernon Downs Casino + Hotel

4229 Stuhlman Rd
Vernon, NY 13476
www.vernondowns.com
(877) 888-9766

Fiscal Year 2010/2011

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-10	$38,970,387	$35,355,586	$3,614,801	761	$158	$1,229,032	$1,518,216	$361,480	$361,480	$144,592
May-10	$40,038,985	$36,365,581	$3,673,405	761	$156	$1,248,958	$1,542,830	$367,341	$367,341	$146,936
Jun-10	$37,974,963	$34,528,140	$3,446,824	761	$151	$1,171,920	$1,447,666	$344,682	$344,682	$137,873
Jul-10	$45,331,935	$41,189,017	$4,142,918	761	$176	$1,408,592	$1,740,026	$414,292	$414,292	$165,717
Aug-10	$42,789,501	$38,953,788	$3,835,713	761	$163	$1,330,502	$1,584,640	$383,571	$383,571	$153,429
Sep-10	$40,952,346	$37,243,161	$3,709,185	761	$162	$1,298,215	$1,520,766	$370,919	$370,919	$148,367
Oct-10	$41,509,941	$37,832,092	$3,677,849	761	$156	$1,287,247	$1,507,918	$367,785	$367,785	$147,114
Nov-10	$35,773,317	$32,584,607	$3,188,710	761	$140	$1,116,049	$1,307,371	$318,871	$318,871	$127,548
Dec-10	$29,047,442	$26,467,298	$2,580,144	761	$109	$903,050	$1,057,859	$258,014	$258,014	$103,206
Jan-11	$30,564,241	$27,812,790	$2,751,451	761	$117	$963,008	$1,128,095	$275,145	$275,145	$110,058
Feb-11	$33,057,718	$30,087,643	$2,970,074	761	$139	$1,039,526	$1,217,731	$297,007	$297,007	$118,803
Mar-11	$40,860,203	$37,267,501	$3,592,701	761	$152	$1,257,445	$1,473,008	$359,270	$359,270	$143,708
Total	$456,870,980	$415,687,205	$41,183,775			$14,253,545	$17,046,125	$4,118,378	$4,118,378	$1,647,351
		90.99%	9.01%			34.61%	41.39%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	35%	41%	10%	10%	4%
$62.5 - $100 million net win annually	39%	41%	10%	10%	0%
Over $100 million net win	41%	41%	8%	10%	0%

Note: The percentages above reflect revised legislation that went into effect August 11, 2010. This legislation lowered Racetrack Commissions and increased Education Contribution by 1%.

Aid to Municipalities with Video Lottery Gaming Facilities Program

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Village of Vernon	$176,275
Town of Vernon	$298,013
Oneida County	$330,166

Source: New York Lottery

Vernon Downs Casino + Hotel

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Vernon, NY 13476
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Fiscal Year 2009/2010

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-09	$33,348,742	$30,335,480	$3,013,262	761	$132	$1,024,509	$1,265,570	$301,326	$301,326	$120,530
May-09	$36,276,188	$32,892,134	$3,384,054	761	$143	$1,150,578	$1,421,303	$338,405	$338,405	$135,362
Jun-09	$35,251,830	$32,037,819	$3,214,010	761	$141	$1,092,764	$1,349,884	$321,401	$321,401	$128,560
Jul-09	$39,320,442	$35,616,460	$3,703,982	761	$157	$1,259,354	$1,555,673	$370,398	$370,398	$148,159
Aug-09	$37,613,794	$34,154,267	$3,459,527	761	$147	$1,176,239	$1,453,001	$345,953	$345,953	$138,381
Sep-09	$33,685,067	$30,579,701	$3,105,366	761	$136	$1,055,825	$1,304,254	$310,537	$310,537	$124,215
Oct-09	$35,703,664	$32,424,747	$3,278,917	761	$139	$1,114,832	$1,377,145	$327,892	$327,892	$131,157
Nov-09	$33,199,618	$30,110,151	$3,089,467	761	$135	$1,050,419	$1,297,576	$308,947	$308,947	$123,579
Dec-09	$27,218,743	$24,656,657	$2,562,086	761	$109	$871,109	$1,076,076	$256,209	$256,209	$102,483
Jan-10	$31,228,056	$28,424,964	$2,803,091	761	$119	$953,051	$1,177,298	$280,309	$280,309	$112,124
Feb-10	$32,911,631	$29,895,403	$3,016,228	761	$142	$1,025,518	$1,266,816	$301,623	$301,623	$120,649
Mar-10	$39,073,400	$35,482,824	$3,590,576	761	$152	$1,220,796	$1,508,042	$359,058	$359,058	$143,623
Total	$414,831,174	$376,610,607	$38,220,567			$12,994,993	$16,052,638	$3,822,057	$3,822,057	$1,528,823
		90.79%	9.21%			34.00%	42.00%	10.00%	10.00%	4.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

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Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

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Capital Award: The portion of Net Win allocated to the operators of the gaming facility that is restricted for capital project investments which improve the facilities and promote or encourage increased attendance at the video gaming facility. The Capital Award is subject to an annual cap of $2.5 million.

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	34%	42%	10%	10%	4%
$62.5 - $100 million net win annually	38%	42%	10%	10%	0%
Over $100 million net win	40%	42%	8%	10%	0%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2009 host municipalities of the Vernon Downs Gaming facility received the following aid payments:

Village of Vernon	$195,861
Town of Vernon	$331,125
Oneida County	$366,851

Source: New York Lottery

Vernon Downs Casino + Hotel

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Vernon, NY 13476
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(877) 888-9766

Fiscal Year 2008/2009

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
Apr-08	$34,673,391	$31,460,902	$3,212,489	761	$141	$1,092,246	$1,349,245	$321,249	$321,249	$128,500
May-08	$38,391,769	$34,980,171	$3,411,598	761	$145	$1,159,943	$1,432,871	$341,160	$341,160	$136,464
Jun-08	$35,688,601	$32,462,799	$3,225,802	761	$141	$1,096,773	$1,354,837	$322,580	$322,580	$129,032
Jul-08	$40,629,393	$37,006,707	$3,622,686	761	$154	$1,231,713	$1,521,528	$362,269	$362,269	$144,907
Aug-08	$40,516,267	$36,860,949	$3,655,318	761	$155	$1,242,808	$1,535,234	$365,532	$365,532	$146,213
Sep-08	$35,605,503	$32,328,456	$3,277,047	761	$144	$1,114,196	$1,376,360	$327,705	$327,705	$131,082
Oct-08	$36,033,239	$32,767,278	$3,265,960	761	$138	$1,110,427	$1,371,703	$326,596	$326,596	$130,638
Nov-08	$31,099,328	$28,276,045	$2,823,284	761	$124	$959,916	$1,185,779	$282,328	$282,328	$112,931
Dec-08	$25,943,466	$23,634,935	$2,308,531	761	$98	$784,901	$969,583	$230,853	$230,853	$92,341
Jan-09	$27,983,276	$25,516,422	$2,466,854	761	$105	$838,730	$1,036,079	$246,685	$246,685	$98,674
Feb-09	$31,077,258	$28,282,458	$2,794,800	761	$131	$950,232	$1,173,816	$279,480	$279,480	$111,792
Mar-09	$33,721,764	$30,644,906	$3,076,858	761	$130	$1,046,132	$1,292,280	$307,686	$307,686	$123,074
Total	$411,363,255	$374,222,029	$37,141,226			$12,628,017	$15,599,315	$3,714,123	$3,714,123	$1,485,649
		90.97%	9.03%			34.00%	42.00%	10.00%	10.00%	4.00%

Definition of Terms

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Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

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Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin	Capital Award
First $62.5 million net win annually	34%	42%	10%	10%	4%
$62.5 - $100 million net win annually	38%	42%	10%	10%	0%
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Village of Vernon	$195,861
Town of Vernon	$331,125
Oneida County	$366,851

Source: New York Lottery

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Fiscal Year 2007/08

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-07	$28,830,935	$26,266,319	$2,564,616	777	$110	$1,282,308	$820,677	$205,169	$256,462
May-07	$30,014,987	$27,347,192	$2,667,795	768	$112	$1,333,898	$853,694	$213,424	$266,780
Jun-07	$30,904,999	$28,081,525	$2,823,474	761	$124	$1,411,737	$903,512	$225,878	$282,347
Jul-07	$34,634,877	$31,568,529	$3,066,348	761	$130	$1,533,174	$981,231	$245,308	$306,635
Aug-07	$36,137,344	$32,849,490	$3,287,854	761	$139	$1,643,927	$1,052,113	$263,028	$328,785
Sep-07	$36,028,678	$32,768,875	$3,259,803	761	$143	$1,629,902	$1,043,137	$260,784	$325,980
Oct-07	$33,184,060	$30,154,889	$3,029,171	761	$128	$1,514,586	$969,335	$242,334	$302,917
Nov-07	$29,516,439	$26,911,590	$2,604,849	761	$114	$1,302,425	$833,552	$208,388	$260,485
Dec-07	$23,853,531	$21,686,053	$2,167,478	761	$92	$1,083,739	$693,593	$173,398	$216,748
Jan-08	$29,930,285	$27,219,255	$2,711,030	761	$115	$1,355,515	$867,529	$216,882	$271,103
Feb-08	$29,455,763	$26,838,604	$2,617,160	761	$119	$1,308,580	$837,491	$209,373	$261,716
Mar-08	$35,824,481	$32,695,866	$3,128,615	761	$133	$1,564,308	$1,001,157	$250,289	$312,862
Total	$378,316,379	$344,388,187	$33,928,192			$16,964,097	$10,857,022	$2,714,255	$3,392,819
		91.03%	8.97%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

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Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

Net Win: The net revenues remaining after payout of prizes to players. (Credits Played less Credits Won) Net win is commonly referred to as "Hold" or "Net Machine Income".

Education Contribution: The portion of Net Win allocated to the State Education Fund for direct aid to education.

Agent Commission: The portion of Net Win paid to the casino operator as compensation for operating the gaming facility. Most operating expenses of the gaming facility are paid from the agent commission (including the horse racing subsidies), with the exception of the gaming floor itself, which is provided by the other vendors and paid for by the Lottery.

Marketing Allowance: The portion of the Net Win paid to the casino operator to finance the costs of advertising, marketing and promoting video lottery play at the casino.

Gaming Floor & Admin The portion of Net Win used to reimburse gaming floor vendors (central system and game machine providers) and administer the Video Gaming Program (sometimes labeled "Lottery Administration").

Distribution of Net Win per Legislation

	Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
First $50 million net win annually	50%	32%	8%	10%
$50 - $100 million net win	53%	29%	8%	10%
$100 - $150 million net win	56%	29%	5%	10%
Over $150 million net win	59%	26%	5%	10%

Aid to Municipalities with Video Lottery Gaming Facilities Program

Beginning in FY 07/08, in accordance with Section 54-L of the State Finance Law, cities, counties, towns, or villages that host a video lottery gaming facility will receive annual aid payments from the Office of the State Comptroller. State aid payments made to an eligible municipality are used to defray local costs associated with a video lottery gaming facility, to reduce real property taxes, or to increase support for public schools. In June, 2007 host municipalities of the Vernon Downs Gaming facility received the following aid payments:

Village of Vernon	$151,898
Town of Vernon	$341,230
Oneida County	$284,507

Source: New York Lottery

Vernon Downs Casino + Hotel

4229 Stuhlman Rd
Vernon, NY 13476
www.vernondowns.com
(877) 888-9766

Fiscal Year 2006/07

Month	Credits Played	Credits Won	Net Win	Avg Daily VGM's	Win/VGM per Day	Distribution of Net Win: Education Contribution	Agent Commission	Marketing Allowance	Gaming Floor & Admin
Apr-06	$0	$0	$0	0	$0	$0	$0	$0	$0
May-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Jun-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Jul-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Aug-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Sep-06	$0	$0	$0	0	$0	$0	$0	$0	$0
Oct-06	$12,662,846	$11,604,892	$1,057,954	777	$227	$528,977	$338,545	$84,636	$105,795
Nov-06	$40,237,909	$36,677,806	$3,560,103	777	$153	$1,780,051	$1,139,233	$284,808	$356,010
Dec-06	$29,720,831	$27,145,431	$2,575,400	777	$107	$1,287,700	$824,128	$206,032	$257,540
Jan-07	$26,235,684	$23,919,706	$2,315,978	777	$96	$1,157,989	$741,113	$185,278	$231,598
Feb-07	$19,423,453	$17,653,855	$1,769,598	777	$81	$884,799	$566,271	$141,568	$176,960
Mar-07	$27,790,970	$25,293,149	$2,497,821	777	$104	$1,248,910	$799,303	$199,826	$249,782
Total	$156,071,693	$142,294,839	$13,776,853			$6,888,427	$4,408,593	$1,102,148	$1,377,685
		91.17%	8.83%			50.00%	32.00%	8.00%	10.00%

Definition of Terms

Credits Played: The amount of onscreen credits wagered on a video gaming machine (VGM). This amount includes Credits Played resulting from; (a) cash and vouchers inserted into a VGM, and (b) any Credits Won used to make a wager on a VGM.

Credits Won: The amount of onscreen credits won on a VGM. Also includes any progressive jackpot liability due to players.

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Source: New York Lottery